

## Transaction's and Use Tax Citizens' Advisory Committee 2021 Meetings & Scheduled Topics (Tentative)



Date	Committee Topics
April 9, 2021	Annual Committee Activity Report
1-2:30 pm	FY 20 Year End Budget Review
Location TBD	LBPD Presentation (South Division & Police Academy)
	Infrastructure Updates
August 27, 2021	Update on FY 21 Expenditure and Revenue Projections
1-2:30 pm	Review Fiscal Year 2022 Proposed Budget
Location TBD	Infrastructure Updates
October 22, 2021	Review of Fiscal Year 2022 Adopted Budget
1-2:30 pm	Infrastructure Updates
Location TBD	• LBFD Presentation (Engines 8 & 17, Rescue 12, and Infrastructure Impacts)
	Officer Elections
	<ul> <li>Meeting Dates for 2022</li> </ul>