

September 17, 2020

MEMBERS OF THE PARKS AND RECREATION COMMISSION
City of Long Beach
California

RECOMMENDATION:

Adopt a resolution and approve the proposed Fiscal Year 2021 (FY 21) General Park fee changes and make such changes effective October 1, 2020.

DISCUSSION

On September 10, 2020, the Finance and Appeals Subcommittee reviewed the Proposed Fiscal Year 2021 fee changes for parks and recreation programs. Department of Parks, Recreation and Marine (Department) fees established by the Parks and Recreation Commission (Commission) are intended to recover the costs associated with providing the service to individuals and organizations for activities that are consistent with the Department's mission and vision.

The attached list includes proposed adjustments to nine fees resulting in an estimated net revenue increase of approximately \$170,500 to provide cost recovery for user fees consistent with Commission policy. A summary of recommended changes effective October 1, 2020 includes:

- Vehicle Gate Entry Fees
- Annual Pass Fees

A complete listing of the proposed changes is attached for review (Attachment A).

FISCAL IMPACT

Staff estimates that these changes will result in approximately \$170,500 in additional revenue accrued to the General Fund (GP 105) in an effort to achieve cost recovery for providing these services.

SUGGESTED ACTION:

Approve recommendation.

MEMBERS OF THE PARKS AND RECREATION COMMISSION

September 17, 2020

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Respectfully Submitted,



GLADYS KAISER
MANAGER

COMMUNITY RECREATION SERVICES



STEPHEN P. SCOTT
DEPUTY DIRECTOR
BUSINESS OPERATIONS

APPROVED:



BRENT DENNIS
DIRECTOR

SS:ls

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Attachments: Resolution

List of Proposed FY 21 Fee Adjustments



ATTACHMENT A FY 21 Proposed Fee Adjustments for Parks and Recreation Fees

Department: PARKS, RECREATION & MARINE						
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION FEES						
THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO WWW.LONGBEACH.GOV/PARK FOR UPDATED FEE INFORMATION.						
PICNIC AREAS						
Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit						
Gate Entry Fees-Monday thru Thursday	\$5	\$6	Vehicle	\$170,500		PARKS AND RECREATION
Gate Entry Fees-Weekends	\$7	\$8	Vehicle			PARKS AND RECREATION
Gate Entry Fees-Friday	\$6	\$7	Vehicle			PARKS AND RECREATION
Gate Entry Fees-Major Holidays	\$8	\$9	Vehicle			PARKS AND RECREATION
Gate Entry Fees-Recreational Vehicles-Weekdays	\$10	\$11	Vehicle			PARKS AND RECREATION
Gate Entry Fees-Recreational Vehicles-Weekends	\$14	\$15	Vehicle			PARKS AND RECREATION
Gate Entry Fees-Recreational Vehicles-Major Holidays	\$20	\$21	Vehicle			PARKS AND RECREATION
Annual Pass Fees-First Vehicle - General Public Fee	\$60	\$65	Each			PARKS AND RECREATION
Annual Pass Fees-First Vehicle - Seniors/Disabled	\$35	\$40	Each			PARKS AND RECREATION
PICNIC AREAS Subtotal				\$170,500		
DEPARTMENT TOTAL (GENERAL FUND)				\$170,500		