

ATTACHMENT D
FY 21 ESG Proposed Budget

FY 21 ESG REVENUE AND EXPENDITURES			
REVENUE		FY 2020 - 2021	FY 2019 - 2020
(1)	Entitlement	535,591	496,583
(2)	Estimated Program Income	-	-
(3)	Total Revenue	535,591	496,583
EXPENDITURES		FY 2020 - 2021	FY 2019 - 2020
(4)	ESG Programs	495,422	459,339
(5)	Emergency Shelter	221,355	257,961
(6)	Rapid Rehousing	-	-
(7)	Homeless Prevention	174,067	134,082
(8)	HMIS	-	27,307
(9)	Street Outreach	100,000	39,989
(10)	ESG Administration	40,169	37,244
(11)	Program Administration	40,169	37,244
(12)	Total Expenditures	535,591	496,583