

Financial Impacts of Mayor's Budget Recommendations

Mayor Recommendations (Financial Impact Items Only)	All Funds	Other funds	General Fund	General Fund Structural	General Fund One-time
Restoring proposed cuts to City's public libraries with opportunity to discuss expanded library access when it is safe to re-open indoor spaces	247,143		247,143	247,143	
Prevent youth sports registration fee increases	188,000		188,000	188,000	
Restore Staff's proposal to contract out Parking Citations and Customer Service, Public Works Surveying, and Parking Meter Collection and Maintenance	950,000	449,880	500,120	500,120	
Structurally add Justice Fund	300,000		300,000	300,000	
Structurally add \$40,000 to LAP	40,000		40,000	40,000	
Structurally fund existing one-time funding for LAP	-		-	160,000	(160,000)
Right to Counsel program for renters	250,000		250,000		250,000
Establish Public Health Councils to support workplace safety education and outreach for workers	100,000		100,000		100,000
Hire an Economic Equity Specialist to take steps that support public banking and universal basic income in Long Beach	100,000		100,000		100,000
TOTAL	2,175,143	449,880	1,725,263	1,435,263	290,000