

Public Engagement and Educational Opportunities on Budget

August 6, 2020

Fiscal Year
2021
Proposed
Budget



CITY OF
LONG BEACH

Budget Hearings

- August 4th – City Manager Proposed FY 21 Budget; Capital Improvement Plan
- August 11th – Police, Fire, Parks
- August 18th – Public Works, Health, Library Services
- September 1st – First Possible Budget Adoption
- September 8th – Second Possible Budget Adoption

Budget Oversight Committee Meetings

- August 6th – 10 AM
- August 11th – 3 PM
- August 19th – 4 PM
- August 25th – 4 PM
- September 1st – 3 PM
- September 8th – 3 PM

Citywide Community Budget Meetings

- Thursday, August 13, 7:00 – 8:30pm – *English and Spanish*
- Thursday, August 20, 7:00 – 8:30pm – *English and Tagalog*
- Monday, August 24, 7:00 – 8:30pm – *English and Khmer*
- Wednesday, August 26, 7:00 – 8:30pm – *English and Spanish*

Other Communications and Tools

2021

Proposed Budget

JOIN THE CONVERSATION ABOUT THE CITY'S ANNUAL BUDGET AND FUNDING PRIORITIES

Citywide Community Budget Meetings

Thursday, August 13, 2020
7:00 – 8:30 p.m.
Accessible in English and Spanish
Link: <https://bit.ly/CBMAug13>

Monday, August 24, 2020
7:00 – 8:30 p.m.
Accessible in English and Khmer
Link: <https://bit.ly/CBMAug24>

Thursday, August 20, 2020
7:00 – 8:30 p.m.
Accessible in English and Tagalog
Link: <https://bit.ly/CBMAug20>

Wednesday, August 26, 2020
7:00 – 8:30 p.m.
Accessible in English and Spanish
Link: <https://bit.ly/CBMAug26>

City Council Budget Meetings

- Join by selecting "Agenda & Minutes" from LongBeach.gov
- To Provide a Public eComment submit an email to CityClerk@longbeach.gov
- To sign up for telephonic public comment please visit www.longbeach.gov/cityclerk.

Budget Oversight Committee Meetings

August 6 10:00 AM	August 11 3:00 PM	August 19 4:00 PM	August 25 4:00 PM	September 1 3:00 PM	September 8 3:00 PM
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Budget Hearings

August 4 at 5:00 PM City Manager Proposed FY 21 Budget Proposed Capital Improvement Plan	August 18 at 5:00 PM Public Works Health Library Services	September 8 at 5:00 PM Second Possible Budget Adoption
August 11 at 5:00 PM Police Fire Parks, Recreation, and Marine	September 1 at 5:00 PM First Possible Budget Adoption	September 15 at 5:00 PM Last Possible Budget Adoption

All meeting dates subject to change.
For the latest meeting details
visit LongBeach.gov/finance

CITY OF
LONG BEACH

BUDGET 101

LBT

Long Beach TV

2020-2021 City of Long Beach Budget Breakdown

Watch later

Share

2020-2021

CITY OF LONG BEACH

BUDGET BREAKDOWN

Other Communications and Tools

TAKE THE BUDGET PRIORITY SURVEY:

English »

TOMA LA ENCUESTA PARA PRIORIZAR EL PRESUPUESTO:

Español »

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Khmer »

KUNIN ANG BADYET PRAYORIDAD NA SARBEY:

Tagalog »

Other Communications and Tools

HOW WOULD YOU BALANCE THE BUDGET?

Balancing a budget is no easy task, and this fiscal year, the City is anticipating a \$30 million shortfall. Try your hand at solving the shortfall using the Long Beach's Budget Simulator, an educational tool from Stanford University.

<https://budget.pbstanford.org/LongBeach2020> »

Remaining Deficit: \$30,000,000

You need to eliminate the remaining deficit in order to move on.

Parks, Recreation and Marine Department

The Parks, Recreation and Marine Department is responsible for the maintenance and programming of parks, facilities, open space, street medians, and beaches.

Add water funding

This is needed to maintain plant and landscape health and to prevent urban tree failures

Remove \$0

Add \$1.5M

\$0

Select additional department changes

☐ Fund Be Safe Program at 11 Sites

(Cost \$272.00K)

\$0

Other Communications and Tools

BUDGET DOCUMENTS AND SUMMARIES



[Click image for the complete FY 21 Proposed Budget Book]

The Fiscal Year 2021 Proposed Budget for October 1, 2020 to September 30, 2021.

[Mayor Robert Garcia's 2021 Budget Message](#)

[Access the schedule of budget meetings and access the budget presentations](#)

FY 21 PROPOSED BUDGET

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More information
available online:
www.longbeach.gov/budget

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