



Long Beach Water

Exceptional Water • Exceptional Service

1800 E. Wardlow Road, Long Beach, CA 90807-4931
562.570.2300 | lbwater.org

Board of Water Commissioners
May 28, 2020 Board Meeting

Christopher J. Garner, General Manager

Subject:

Authorize the General Manager to initiate a Change Order to Purchase Order Agreement 22001803 in the amount of \$75,000 with CDWG under the purchase conditions specified in the OMNIA Public Sector partners (previously known as the TCPN Cooperative Purchasing Network Agreement) contract for the purchase of computer equipment to cumulatively not exceed \$275,000 exclusively in the current contract year.

Executive Summary:

On October 10, 2019, the Board of Water Commissioners adopted Resolution WD-1417 authorizing the General Manager to enter into a Cooperative Agreement with CDWG for an amount not to exceed \$200,000 per year, subject to a 1 year extension by the General Manager. Since the inception of the contract, the Department's technological needs surpassed what had been anticipated. The purchase of specialized Panasonic Toughbook laptops to support the AMI project coupled with the recent need to meet technological demands as a result of Covid-19 have resulted in expenditures that exceed what was originally allocated. In order fulfill the current invoices and retain the ability to use CDWG for technology equipment needs until the end of the fiscal year, a Change Order in the amount of \$75,000 is being requested for this current contract year.

Recommendations:

Authorize the General Manager to initiate a Change Order to Purchase Order Agreement 22001803 in the amount of \$75,000 with CDWG under the purchase conditions specified in the OMNIA Public Sector partners (previously known as the TCPN Cooperative Purchasing Network Agreement) contract for the purchase of computer equipment to cumulatively not exceed \$275,000 exclusively in the current contract year.

Fiscal Impact: The first year of the contract runs through FY 20 and FY 21 and the cost to the Water Fund will be incurred with the actual annual amounts unknown at this time but the total amount will not exceed the contract total of \$275,000 with the authorized Change Order. This Change Order is unbudgeted in the Water Fund. However, it is expected that these costs can be absorbed within the Water Fund using projected savings within the Fund.

B. Anatole Falagan
Assistant General Manager

5/15/2020

Date

Christopher J. Garner
General Manager

5/15/20
Date