OFFICE OF THE...,Y ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach. CA 90802-4664

SECOND AMENDMENT TO AGREEMENT NO. 34911

THIS SECOND AMENDMENT TO AGREEMENT NO. 34911 is made and entered, in duplicate, as of February 3, 2020, for reference purposes only, pursuant to a minute order of the City Council of the City of Long Beach at its meeting on October 10, 2017, by and between LONG BEACH PUBLIC TRANSPORTATION COMPANY (hereinafter "TRANSIT"), a California nonprofit corporation, whose business is located at 1963 E. Anaheim Street, Long Beach, California 90813, and the CITY OF LONG BEACH ("City"), a municipal corporation.

WHEREAS, criminal incidences involving personal safety and property occurring in or about the transit mall, system-wide bus shelters, buses, bus routes and other related transit properties are a major problem in the community; and

WHEREAS, City and TRANSIT (the "Parties") entered into Agreement No. 34911 ("Agreement") whereby CITY is willing to assist TRANSIT in responding to, investigation of, and solving of said crime problems and promoting the perceptions of safety within the community; and

WHEREAS, the Parties wish to exercise their second option to extend the term and revise the Cost Exhibit;

NOW, THEREFORE, in consideration of the mutual terms and conditions contained herein, the parties agree as follows:

1. Section 1. of Agreement No. 34911 is hereby amended to read as follows:

"Section 1. Unless otherwise terminated sooner in accordance with the provisions herein, this Agreement shall commence on October 1, 2017, and shall terminate at midnight on September 30, 2020. Subject to City Manager approval, Transit and City shall have the option to renew the Agreement for one (1) additional one (1) year period."

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- 2. The prices shown in Exhibit "A" to the Agreement are hereby amended in accordance with Exhibit "A", attached hereto and incorporated by this reference.
- 3. Except as expressly modified herein, all of the terms and conditions contained in Agreement No. 34911 are ratified and confirmed and shall remain in full force and effect.

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CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach. CA 90802-4664

EXHIBIT "A"



Long Beach Police Department Cost Exhibit for Police Services - Long Beach Transit Contract Period: 2020

Contract Period: 2020
Contract Term: 10/01/2019 through 09/30/2020
Contract Notes; Maintains 7 police officers, 1 police sergeant and 5% of a police lieutenant
Revised on 1/30/2020 to reflect a increase on budgeted OT hours as requested by Long Beach Transit

Police Officer 7 2,088 14,616 \$202,223 -\$216,677 \$ 1,485,400 Police Sergeant 1 2,088 2,088 \$259,643,490 \$259,644 Police Lieutenant 5% 2088 104.4 \$14,604,533 \$144,60 Subtotal: Straight-Time Costs \$1,789,64 Overtime w/ Medicare Number of Positions Estimated Annual OT Hours OT Rate FY 20 Actuals Police Officer NIA 1640 \$91,691 \$150,35 Police Sergeant NIA 1640 \$144,913 \$4,593 Note: Overtime calculated by lisking 15 times the adjusted hourly rate for the employee + a Subtotal: Overtime Costs \$1,54,95 Note: The City of Long Beach has retained MGT LLC to calculate the Indirect Cost Rate for FY 19/20. It has been recommended to remove the inclusion of Jali Division costs from the calculation of Indirect Costs. This will instead be billed to LBT based on actual immates that are booked by month. This reimburses the City for the cost of booking and housing immates in arrested by the Transit Enforcement Dutall. Number of Vehicles Supported Supported Technology Support Technology Business Fyeld Costs Supported Supported Support Technology Business Fuel Costs Subtotal: Fleet Costs \$69,10 Number of Positions Technology Customer Tochnology Business Free City of Costs Supported Support Sup	Straight-Time	Number of Positions	Estimated Annual Straight-Time Hours per Employee	Total Estimated Annual Billable Hours	Fully Loaded Hourly Rate		Estimate of Y 20 Actuals
Police Sergeant 1 2,088 2,088 \$ 259,843.490 \$ 259,64 Police Lieutenant 55% 2088 104.4 \$ 14,604.533 \$ 14,600 Subtotal: Straight-Time Costs \$ 1,759,64 Subtotal: Straight-Time Costs \$ 1,759,64 Police Clice In Na							
Police Lieutenant Subtotal: Straight-Time Costs 1,759,66							
Subtotal: Straight-Time Costs \$ 1,759,64 Overtime w/ Medicare Number of Positions Estimated Annual OT Hours OT Rate FY 20 Actuals Police Officer N/A 1640 \$ 91681 \$ 150,35 Police Sergeant N/A 40 \$ 144,813 \$ 4,59 Police Sergeant N/A 40 \$ 14							
Discreting Number of Positions Estimated Annual OT Hours OT Rate FY 20 Actuals				L			1,759,64
Police Sergeant N/A 40 \$ 114.913 \$ 4.59 Related Description calculated by talking 1.5 times the adjusted bourly rate for time employee - a Subtotal: Overtime Costs \$ 184.95 1/54.96 Subtotal: Overtime Costs \$ 1,914,60 Category 2: Estimated Supplemental Costs Total Personnel Costs Notes: The City of Long Beach has retained MGT LLC to calculate the Indirect Cost Rate for FY 19/20. It has been recommended to remove the inclusion of Jail Division costs from the calculation of Indirect Costs. This will instead be billed to LBT based on actual immates that are booked by month. This reimburses the City for the cost of booking and housing immates in the City's jail. Number of Vehicles Supported Supported Supported Supported Supported Supported Support Information Systems Supported Support Information Systems Supported Support Information Systems Supported Support Information Systems Support Information Systems Support Support Support Support Support Support Tochnology Business Information Systems Supported Supported Support Support Support Support Support Support Tochnology Support Costs **Subtotal: Technology Support Costs** **Subtotal: Technology	Overtime w/ Medicare	Number of Positions	Estimated Ann	nual OT Hours			
Notes: The City of Long Beach has retained MGT LLC to calculate the Indirect Cost Rate for FY 19/20. It has been recommended to remove the inclusion of Jail Division costs from the carbonal costs are booked by month. This reimburses the City for the cost of booking and housing inmates in the City's jail. Number of Vehicles Supported Services Fuel Costs Capitalization FY 20 Actuals	Police Officer	N/A	16	i40	\$ 91,681	S	150,358
Notes: The City of Long Beach has retained MGT LLC to calculate the Indirect Cost Rate for FY 19/20. It has been recommended to remove the inclusion of Jalif Division costs from the calculation of Indirect Costs. This will instead be billed to LBT based on actual inmates that are booked by month. This reimburses the City for the cost of booking and housing inmates in the City's jail. Number of Vehicles	Police Sergeant	N/A	4	10			4,597
Notes: The City of Long Beach has retained MGT LLC to calculate the Indirect Cost Rate for FY 19/20. It has been recommended to remove the inclusion of Jail Division costs from the calculation of Indirect Costs. This will instead be be billed to LBT based on actual immates that are booked by month. This reimburses the City for the cost of booking and housing inmates in the City's jail. Maintenance and Repairs Supported	Vote: Overtime calculated by taking	ng 1.5 times the adjusted hou	rly rate for the employee + a	Sut	<u> </u>	 	154,954
Inmate Booking Cost Inmate Booking Cost Inmate Booking Cost In String City of Long Beach has retained MGT LLC to calculate the Indirect Cost Rate for FY 19/20. It has been recommended to remove the inclusion of Jail Division costs from the calculation of Indirect Costs. This will instead be billed to LBT based on actual inmates that are booked by month. This reimburses the City for the cost of booking and housing linmates in the City's jail. Number of Vehicles	Total Personnel Costs	Alfano Richard et a				\$	1,914,602
Number of Vehicles Supported Services Fuel Costs Charges Fuel Costs Charges Fuel Costs 4	nmate Booking Cost	calculation of Indirec	t Costs. This will instead This reimburses the Cit	d be billed to LBT based ly for the cost of booking	on actual inmates that	arrest	ed by the Transit
Number of Positions Technology Customer Technology Business Infrastructure Supported Support Information Systems Services FY 20 Actuals Technology Support B S S 5,731 \$ 10,240 \$ 15,068 \$ 31,03 Note: Due to the new City of Long Beach Financial system, technology costs have been enamed. This represents estimates of FY 20 spending. Total Equipment Costs Sub-total of Direct Costs (Personnel and Equipment) Category 3: Indirect Costs (Will be billed monthly) Note: Calculated by the City's new consultant. Removes the Jall Division Indirect Costs (which will now be a direct cost based on the number of Inmates booked by the Transit Enforcement Detail. This			and Repairs	Fuel Costs			
Number of Positions Technology Customer Support Technology Business Infrastructure Supported Support Infrastructure Support Su	Fleet Costs	4		\$ -	\$ 53,341	\$	69,109
Positions Supported Support Technology Business Infrastructure Support			pitalization		Subtotal: Fleet Costs	\$	69,109
Costs 8 \$ 5,731 \$ 10,240 \$ 15,068 \$ 31,03 Note: Due to the new City of Long Beach Financial system, technology costs have been Subtotal: Technology Support Costs \$ 31,03 Total Equilipment Costs Subtotal of Direct Costs (Personnel and Equipment) \$ 100,14 Category 3: Indirect Cost Rate Total Indirect Costs (will be billed monthly) Note: Calculated by the City's new consultant. Removes the Jall Division Indirect Cost which will now be a direct cost based on the number of Inmates booked by the Transit Enforcement Detail. This		Positions			Infrastructure		
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Category 3: Indirect Cost Rate Total Indirect Costs (will be billed monthly) Note: Calculated by the City's new consultant. Removes the Jail Division Indirect Cost, which will now be a direct cost based on the number of inmates booked by the Transit Enforcement Detail. This	Costs Note: Due to the new City of Low	g Beach Financial system, tee		l		-	31,038 31,03 8
Category 3: Indirect Cost Rate Total Indirect Costs (will be billed monthly) Note: Calculated by the City's new consultant. Removes the Jail Division Indirect Cost, which will now be a direct cost based on the number of inmates booked by the Transit Enforcement Detail. This	Costs Note: Due to the new City of Low renamed. This represents estima	g Beach Financial system, tee		l		\$ Vani 1, 11 (15)	
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Prepared: 1/30/2020