

# Airport-Police Department Security Budget Impact Overview

February 20, 2020

Airport Advisory Commission



**long beach**  
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# Security at LGB

- Protect the Airport and ensure the safety of the traveling public
- Federal regulations require each Airport Operator to have a security program supported by armed uniformed law enforcement personnel
- In June 2019, the City and the International Association of Machinists and Aerospace Workers (IAM) reached agreement on the integration of the Airport's Armed-Special Services Officers (SSOs) with the Long Beach Police Department
- Integration effective on Saturday, August 3, 2019

# Security Integration Goals

- Reduce liability to the Airport and the City
- Strengthen regulatory compliance
- Provide for a single chain of command
- Provide Armed Airport Special Services Officers (SSOs) with law enforcement supervision and management
- Increase opportunities for ongoing law enforcement training and resources



# Cost of Services – FY20 Budget

	<b>Total</b>	<b>PD Services Pre-Integration</b>	<b>Armed SSOs Transferred to PD</b>	<b>New PD Services Post-Integration</b>
Personnel Costs	\$ 6,109,000	\$ 3,241,000	\$ 2,584,000	\$ 284,000
Supplies/Services	\$ 58,000	\$ 6,000	\$ 22,000	\$ 30,000
Fleet Support	\$ 188,000	\$ 102,000	\$ 76,000	\$ 10,000
Technology Support	\$ 255,000	\$ 98,000	\$ 157,000	\$ -
Indirect Costs	\$ <u>1,039,000</u>	\$ <u>731,000</u>	\$ <u>-</u>	\$ <u>308,000</u>
<b>TOTALS</b>	<b>\$ 7,649,000</b>	<b>\$ 4,178,000</b>	<b>\$ 2,839,000</b>	<b>\$ 632,000</b>

- Service needs have increased to address changing compliance and security needs at LGB
- New services also account for supervision and management of total law enforcement workforce
- Indirect costs are general administrative and overhead costs associated with providing contracted services



# Security Post-Integration

- Quarterly Discussions/Review
- Collaboration to Address Changing Regulatory Requirements
- Training of new officers and new security staff to address existing vacancies

