

February 18, 2020

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Approve the Fiscal Year 2020 designation of one-time District Priority Funds for City Council District infrastructure projects and existing programs; and,

Approve related budget appropriation adjustments for Fiscal Year 2020 in accordance with existing City Council policy. (Citywide)

DISCUSSION

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City programs on a "Divide by Nine" basis (known as District Priority Funds), allocated equally to each Council District. Administrative procedures for the implementation of the District Priority Funds were developed and distributed in a memorandum dated November 9, 2015, to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, City Council approval is requested to designate existing District Priority Funds for the specific infrastructure projects and existing programs that are managed by operating departments described in Attachment A. As these one-time funds were originally budgeted in the Citywide Activities Department, budget appropriation adjustments are necessary for the projects and existing programs, in accordance with administrative procedures.

Other allocations to functions that are not department-managed capital/infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Deputy City Attorney Amy R. Webber on January 29, 2020 and by Budget Manager Grace H. Yoon, on January 27, 2020.

TIMING CONSIDERATIONS

City Council action is requested on February 18, 2020, to implement programs and complete projects in a timely manner.

FISCAL IMPACT

The following budget appropriation adjustments are necessary to implement the specific projects and programs:

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Increase appropriations in the General Fund Group in the Parks, Recreation and Marine Department by \$47,457, offset by a reduction of appropriation of one-time Council District Priority Funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

Increase appropriations in the General Fund Group in the Public Works Department by \$72,520, offset by a reduction of appropriation of one-time Council District Priority Funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$119,977, to offset an increase of appropriation of one-time Council District Priority Funds in the Parks, Recreation and Marine and Public Works Departments for the identified programs listed in Attachment A.

Increase appropriations in the Capital Projects Fund Group in the Public Works Department by \$178,248, offset by a transfer of one-time Council District Priority Funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



JOHN GROSS
DIRECTOR OF FINANCIAL MANAGEMENT

ATTACHMENT A – COUNCIL DISTRICT PROJECTS AND PROGRAMS

APPROVED:



THOMAS B. MODICA
ACTING CITY MANAGER

Council District Projects and Programs

Attachment A

District	Location	Dept	Project/Program	Amount
4	Stearns Park	PRM	Playground Surfacing	\$ 32,657
7	Cherry Park	PRM	Laser Grading	\$ 9,800
9	DeForest Park	PRM	Community Center Landscaping	\$ 5,000

Parks, Recreation & Marine Department General Fund Group Total \$ 47,457

4	Districtwide	PW	Stump Removal	\$ 40,000
4	Districtwide	PW	Tree Trimming	\$ 20,000
5	El Dorado Park	PRM	Tree Trimming	\$ 6,640
6	Mark Twain Library	PW	Power Wash and Restriping of Parking Lot	\$ 3,180
8	48th & 49th St.	PW	Weed Removal	\$ 2,700

Public Works Department General Fund Group Total \$ 72,520

2	4th St. & Orizaba Ave.	PW	Flashing Crosswalk Beacons	\$ 7,500
3	Districtwide	PW	Street Lighting Shields	\$ 905
3	Monrovia Ave. & Appian Way	PW	Flashing Crosswalk Beacons	\$ 10,000
4	4020/4024 E. Ransom St.	PW	Sidewalk Repair and Tree Removal	\$ 22,000
4	Mayfield St. Alley Near Termino, South of ROW	PW	Concrete Alley	\$ 45,000
4	2400 Block of Heather Ave.	PW	Curb, Gutter, Sidewalk and Asphalt Repair	\$ 73,000
5	Stearns St, Near Studebaker Rd.	PW	New Street Light	\$ 2,000
5	Los Coyotes Diag.	PW	Crosswalk Updgrades	\$ 17,843

Public Works Department Capital Projects Fund Group Total \$ 178,248