

November 19, 2019

HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

RECOMMENDATION:

Authorize the City Manager, or designee, to execute all documents necessary, to amend the contract with Los Cerritos Wetlands Stewardship, Inc., to increase the contract amount by \$177,000, plus a 15 percent contingency of \$26,550, for a revised total annual contract amount not to exceed \$623,070, for the maintenance and management of environmentally sensitive areas. (Districts 2, 3)

DISCUSSION

At its meeting on March 22, 2016, the City Council awarded a contract to Los Cerritos Wetlands Stewardship, Inc., for the maintenance and management of environmentally sensitive areas in an annual amount not to exceed \$419,520, for a period of two years, with the option to renew for two additional one-year periods (Contract).

Since the Contract was awarded, additional projects to enhance park grounds in Long Beach have been developed, including the Bixby Park expansion and Appian Way planters (Attachments A, B). As a result, it is necessary to update the scope of services of the Contract. City Council action is requested to amend Contract No. 34275 with Los Cerritos Wetlands Stewardship, Inc., to increase the annual contract amount by \$177,000, plus a 15 percent contingency of \$26,550, for a total annual contract amount not to exceed \$623,070.

This matter was reviewed by Deputy City Attorney Erin Weesner-McKinley and Purchasing Agent Tara Yeats on October 8, 2019, and by Budget Analysis Officer Julissa José-Murray on October 23, 2019.

TIMING CONSIDERATIONS

City Council action is requested on November 19, 2019, to ensure the contract amendment is in place expeditiously.

FISCAL IMPACT

The requested action will increase contract authority by \$203,550, for a revised total annual contract amount not to exceed \$623,070. Of this amount, \$115,000 is budgeted in the Tidelands Operating Fund Group in the Public Works Department, and \$88,550 is budgeted in the Tidelands Operating Fund Group in the Parks Recreation and Marine Department. This

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recommendation has no staffing impact beyond the normal budgeted scope of duties and is consistent with existing City Council priorities. There is no local job impact associated with this recommendation.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted, A

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CRAIG A. BECK DIRECTOR OF PUBLIC WORKS

Gerando Mouet

GERARDO MOUET DIRECTOR OF PARKS, RECREATION AND MARINE

APPROVED:

THOMAS B. MODICA ACTING CITY MANAGER