

RESOLUTION NO. RES-19-0131

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH APPROVING THE 2019-2020
BUDGET OF THE LONG BEACH WATER DEPARTMENT
AS ADOPTED

WHEREAS, the annual budget of the Long Beach Water Department for the 2019-2020 fiscal year was adopted by the Board of Water Commissioners at its meeting on June 13, 2019 by Resolution No. WD-1414; and

WHEREAS, it appears advisable to approve the budget, pursuant to the provisions of Section 1405 of the Charter of the City of Long Beach;

NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

Section 1. That the annual budget of the Long Beach Water Department for the 2019-2020 fiscal year adopted by the Board of Water Commissioners at its meeting on June 13, 2019 by Resolution No. WD-1414, is hereby approved pursuant to the provisions of Section 1405 of the Charter of the City of Long Beach.

Section 2. The City Clerk shall file a certified copy of the budget, as approved, with the Board of Water Commissioners and the City Auditor.

Section 3. This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution.

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I hereby certify that the foregoing resolution was adopted by the City Council
of the City of Long Beach at its meeting of September 3, 2019 by the
following vote:

Ayes: Councilmembers: Pearce, Price, Supernaw, Mungo, Andrews,
Uranga, Austin, Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.


City Clerk

RESOLUTION NO. WD-1414

A RESOLUTION OF THE CITY OF LONG BEACH
BOARD OF WATER COMMISSIONERS ADOPTING THE
ANNUAL BUDGET FOR THE LONG BEACH WATER
DEPARTMENT FOR THE FISCAL YEAR 2019-2020

The Board of Water Commissioners of the City of Long Beach resolves as follows:

Section 1. That the annual department budget of the Long Beach Water Department for the fiscal year 2019-2020, is hereby adopted as follows:

WATER

Estimated Fund Balance 10-1-2019	\$14,364,477
Estimated Revenues	<u>\$128,343,732</u>
Total Estimated Resources	\$142,708,209
Estimated Expenditures	<u>\$135,235,394</u>
Estimated Fund Balance 9-30-2020	\$7,472,815

SEWER

Estimated Fund Balance 10-1-2019	\$8,918,358
Estimated Revenues	<u>\$18,879,188</u>
Total Estimated Resources	\$27,797,546
Estimated Expenditures	<u>\$21,592,075</u>
Estimated Fund Balance 9-30-2020	\$6,205,471

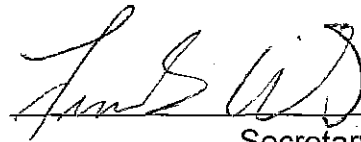
The most up to date current year estimated expenditures and revenues are included in the estimated fund balances and were provided in detail at a Finance Committee briefing held on April 24, 2019. Detailed schedules and other data which accompany the budget are provided for information purposes only and are not intended to

I hereby certify that the foregoing resolution was adopted by the Board of Water Commissioners of the City of Long Beach, at its meeting of June 13, 2019, by the following vote:

Ayes: Commissioners: HARRY SALTZGAVER; FRANK MARTINEZ;
ART LEVINE; ROBERT SHANNON;
GLORIA CORDERO

Noes: Commissioners: NONE

Absent: Commissioners: NONE



Secretary
Board of Water Commissioners

CERTIFIED AS A TRUE AND CORRECT COPY

**SECRETARY TO THE BOARD OF WATER COMMISSIONERS
CITY OF LONG BEACH, CALIFORNIA**

BY: Janet L. Felt

DATE: 6/13/2019