



R-23

Date:

September 3, 2019

To:

Honorable Mayor and Members of the City Council

From:

Councilwoman Suzie Price, Third District

Subject:

Contribution to Justice for Homicide Victims

RECOMMENDATION:

Increase appropriations in the General Fund Group in the City Manager Department by \$1023.31 offset by the Third Council District one-time District Priority Funds transferred from the Citywide Activities Department to provide a contribution to Justice for Homicide Victims; and

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$1023.31 to offset a transfer to the City Manager Department.

INTRODUCTION:

In recognition of the National Day of Remembrance, the organization, Justice for Homicide Victims is hosting a 5K walk/run on September 22, 2019 at 12:00 beginning at Rosie's Dog Beach. This annual Day of Remembrance honors the memory of murder and homicide victims and acknowledges the resulting long-term trauma for their families, communities, and the nation.

This matter was reviewed by Budget Manager, Grace H. Yoon, on August 22, 2019.

FISCAL IMPACT:

This recommendation requests the City Manager Department to provide a contribution to Justice for Homicide Victims to support their National Day of Remembrance 5k Walk/Run event. The total appropriation increase in the General Fund Group in the City Manager Department by \$1023.31 is offset by a decrease of appropriation of Third Council District one-time District Priority Funds in the General Fund Group in the Citywide Activities Department. Implementing this recommendation is anticipated to result in a minimal impact to staff hours beyond normal budgeted scope of duties and a minimal impact on existing City Council priorities.