



# **FISCAL YEAR 2020**

## **Mayor's Budget Recommendations**

August 6, 2019

# FY 20 Budget



- FY 20 Budget is balanced and responsible
- \$2.8 billion budget funds operations of:
  - A major seaport
  - City water and storm drain operations
  - Gas and refuse operations
  - Police & Fire
  - Parks
  - Libraries
  - Many others



# Addressing Homelessness

- \$30 million in total funding including:
  - \$10 million in Homeless, Housing, Assistance and Prevention Program (HHAPP)
  - \$5.5 million in Measure H funding from LA County
  - \$8.2 million in Continuum of Care funding from H.U.D.
- New resources will support and implement recommendations from Everyone Home Long Beach Task Force



# Significant Investments in Public Safety

- Measure A preserves 121 public safety personnel
- Measure A funds have restored 41 public safety positions
- Reestablishment of the South Police Division
- Restoration of Fire Engine 8
- Restoration of Paramedic Rescue 12
- Reinstatement of Police Academy operations
- HEART team
- Quality of Life team





# Significant Investment in Infrastructure

- More than 232 lane miles of resurfaced streets
- 3 miles of dirt alleys paved
- Repairs and upgrades to more than 30 public facilities including:
  - Libraries
  - Parks
  - Both Ranchos
  - 5 new playgrounds



# The Promise Pass

- The City is a proud partner in the Long Beach College Promise to provide a path to college success for all local students
- Creation of a new Promise Pass Program in partnership with LB Transit to provide Long Beach College Promise students who attend Long Beach City College or California State University, Long Beach a pass for transportation to class and work





# Enhancements for our Neighborhoods

- An additional four-person Clean team with dedicated vehicles
- Daisy Lane Tree Project
- Bluff Park Historic Street Lamp project – second phase
- Planning and design of a fully accessible ADA playground at El Dorado Park West



# HIV/STD Plan

- Long Beach HIV/STD Strategy addresses HIV and STDs in the City
- One-time support of \$500,000 for two positions and outreach efforts to address HIV and STD testing over two years





# Looking to the Future

- Budget is structurally balanced
- City continues to be fiscally prudent in its investments
- Maintains the priority services that our residents expect and make Long Beach great







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