



# CITY OF LONG BEACH

# C-19

DEPARTMENT OF FINANCIAL MANAGEMENT

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August 13, 2019

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Approve the Fiscal Year 2019 designation of one-time District Priority Funds for City Council District infrastructure projects and existing programs; and,

Approve related budget appropriation adjustments for Fiscal Year 2019 in accordance with existing City Council policy. (Citywide)

## DISCUSSION

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City programs on a "Divide by Nine" basis (known as District Priority Funds), allocated equally to each Council District. Administrative procedures for the implementation of the District Priority Funds were developed and distributed in a memorandum dated November 9, 2015, to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, City Council approval is requested to designate existing District Priority Funds for the specific infrastructure projects and existing programs that are managed by operating departments described in Attachment A. As these one-time funds were originally budgeted in the Citywide Activities Department, budget appropriation adjustments are necessary for the projects and existing programs, in accordance with administrative procedures.

Other allocations to functions that are not department-managed capital/infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Deputy City Attorney Amy R. Webber on July 25, 2019 and by Budget Manager Grace H. Yoon on July 29, 2019.

## TIMING CONSIDERATIONS

City Council action is requested on August 13, 2019, to implement programs and complete projects in a timely manner.

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FISCAL IMPACT

The following budget appropriation adjustments are necessary to implement the specific projects and programs.

*Increase appropriations in the General Fund Group in the Parks, Recreation and Marine Department by \$62,873, offset by a reduction of appropriation of one-time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.*

*Increase appropriations in the General Fund Group in the Public Works Department by \$39,100, offset by a reduction of appropriation of one-time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.*

*Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$101,973, to offset an increase of appropriation of one-time Council District priority funds in the Parks, Recreation and Marine and Public Works Departments for the identified programs listed in Attachment A.*

*Increase appropriations in the Capital Projects Fund Group in the Public Works Department by \$39,100, offset by a transfer of one-time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.*

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



JOHN GROSS  
DIRECTOR OF FINANCIAL MANAGEMENT

APPROVED:

  
PATRICK H. WEST  
CITY MANAGER

JG:GY:DD  
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ATTACHMENT

**Council District Projects and Programs**

**Attachment A**

District	Location	Dept	Project/Program	Amount
3	Jack Nichol Park	PRM	Park Improvements	\$ 7,000
4	El Dorado Park	PRM	Tree Trimming	\$ 5,280
5	El Dorado Park	PRM	Tree Trimming	\$ 5,280
5	El Dorado Park	PRM	Picnic Benches	\$ 25,313
6	MacArthur Park	PRM	MacArthur Park Master Plan	\$ 15,000
9	DeForest Park	PRM	Community Center Landscaping	\$ 5,000

**Parks, Recreation & Marine Department General Fund Group Total \$ 62,873**

1	Districtwide	PW	Dia de los Muertos Festival Papel Picado (Paper Streamers Over Street)	\$ 2,600
5	Various Locations	PW	Flashing Beacons	\$ 28,900
6	Pacific Ave. at Burnett St.	PW	Flashing Beacons	\$ 7,600

**Public Works Department General Fund Group Total \$ 39,100**

2	Craftsman Village	PW	Craftsman Village Historic Marker	\$ 8,000
4	Stearns St. near Bixby Elementary School	PW	Crosswalk Improvements	\$ 7,100
4	1416 Junipero Avenue	PW	Sidewalk Repairs	\$ 15,000
4	Los Coyotes Diag. at Bellflower Blvd.	PW	Median Fencing	\$ 9,000

**Public Works Department Capital Projects Fund Group Total \$ 39,100**