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CHRISTOPHER J. GARNER, General Manager

**Board of Water Commissioners** 

July 11, 2019 Board Meeting

## Subject:

Authorize the General Manager to execute an Agreement to lease 4,000 acre-feet of Allowable Pumping Allocation to the City of Lakewood for the period of July 1, 2018 through June 30, 2019 and to execute an Agreement to lease 4,000 acre-feet of Allowable Pumping Allocation from the City of Lakewood for the period of July 1, 2019 through June 30, 2020.

## **Executive Summary:**

The City of Long Beach has 32,692 acre-feet of Allowed Pumping Allocation (APA) per year in the Central Basin. Historically, LBWD has either fully utilized the APA or stored the unpumped balance within the allowable limit of the Carry Over account. For the Central Basin Administrative Year commencing July 1, 2018 and continuing to and including June 30, 2019, the Long Beach Water Department will not pump the full APA, and there is no remaining capacity in the City of Long Beach Carry Over account.

On June 13, 2019, the Board previously authorized the General Manager to execute Agreements to lease 2,500 acre-feet of APA to the City of Lakewood for the 2018-2019 Administrative Year, and to lease back the APA in the following 2019-2020 Administrative Year. At the time of the prior authorization, the City of Lakewood was only comfortable committing to assisting LBWD with 2,500 acre-feet based on conservative projections of pumping and available storage. Since the previous authorization by the Board, the City of Lakewood has updated pumping and storage calculations with more current information, and based on the updated calculations, the City of Lakewood is now able to confirm assistance with 4,000 acre-feet.

Staff therefore recommends executing Agreements to utilize the available capacity in the City of Lakewood Carry Over account in the increased amount of 4,000 acre-feet.

These Agreements would not involve any financial compensation.

## Recommendation/Fiscal Impacts

Authorize the General Manager to execute an Agreement to lease 4,000 acre-feet of Allowable Pumping Allocation to the City of Lakewood for the period of July 1, 2018 through June 30, 2019 and to execute an Agreement to lease 4,000 acre-feet of Allowable Pumping Allocation from the City of Lakewood for the period of July 1, 2019 through June 30, 2020.

Fiscal Impact: No fiscal impact.

B. Anatole Falagan

Assistant General Manager

Christopher J. Garner General Manager