

CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

333 West Ocean Boulevard 6th Floor • Long Beach, CA 90802

October 13, 2009

HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

RECOMMENDATION:

Receive the supporting documentation into the record, conclude the public hearing, and adopt the resolution amending the Master Fee and Charges Schedule for specified City services for the: Development Services; Fire; Long Beach Gas and Oil; Library Services; and Public Works Departments. (Citywide)

DISCUSSION

As part of this action, the City Council is requested to consider the List of Proposed Fee Adjustments (Attachment A) and the List of Proposed Deletions and Narrative Changes for Fiscal Year 2010 (Attachment B) describing the proposed changes to the City's Master Fee and Charges Schedule.

Proposed Fee Adjustments for Fiscal Year 2010

On September 15, 2009, as part of the budget adoption process for FY 10, the City Council approved an amended Master Fee and Charges Schedule for specified City services. The City Council's action established the fees for department services that best effect cost recovery, market and implementation characteristics specific to each fee and operation. Subsequent to adoption on September 15, 2009, Departments noted typographical or numerical inconsistencies requiring follow-up action by the City Council to avoid unintended fiscal impacts.

Proposed changes to the Master Fee and Charges Schedule involve the following factors:

<u>Correcting/Adding Fees and Charges</u>: After further departmental review, departments propose corrections to fee amounts listed on the Master Fee and Charges Schedule adopted on September 15, 2009. Changes and additions are designed to make certain that fees and charges are implemented according to factors such as cost recovery efforts, State Mandates and cash handling issues.

<u>Language Changes</u>: One of the results of opportunities for change to the Master Fee and Charges Schedule is greater attention to how the information is presented to the public. During their reviews, departments clarify wording or re-categorize fees to better inform the public of the nature of their fees. The specific reasons are addressed in Attachment B.

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<u>Fee Deletions</u>: Some fees have been recommended for deletion from the Master Fee and Charges Schedule. The specific reasons are addressed in Attachment B, which includes a listing of proposed fee deletions.

This letter was reviewed by Assistant City Attorney Michael Mais on September 30, 2009 and Budget and Performance Management Manager, David Wodynski on September 30, 2009.

TIMING CONSIDERATIONS

In order for the fee adjustments to be implemented and new revenue to be generated, the attached resolution must be adopted by the City Council. Therefore, City Council action is requested on October 13, 2009 to allow for increased cost recovery at the earliest possible time.

FISCAL IMPACT

Any General Fund revenue changes described in Attachment A are only estimates based on expected service usage. The City's FY 10 adopted General Fund revenue estimates assumed natural growth of fees and charges; therefore, the requested fee changes are required to meet current revenue commitments and to keep the General Fund balanced during the fiscal year.

Department of Development Services

The Department of Development Services is requesting changes to the Master Fee and Charges Schedule to revise fees where the annual adjustment calculation did not fully reflect changes in service demands and cost recovery efforts. The Department is also requesting the re-instatement of one fee which was inadvertently omitted from the September 15, 2009 Master Fee and Charges Schedule. Additionally, the Department is proposing a correction to its General Plan Amendment fee – erroneously listed as \$2,698 on the FY 10 Master Fees and Charges Schedule. Prior to adoption, the approved fee amount was \$9,108. With the appropriate increase, the department's proposed fee for the General Plan Amendment fee is \$9,381. Similarly, the Department is proposing a correction to the Additional Mechanical Plan Check Title 24 for Energy.

Fire Department

The Fire Department is proposing to add a "Vehicle Accident and Hazardous Material Release Response and Mitigation Fee" to charge the responsible party at a vehicle accident with cleanup activities or hazardous material release for the response of fire units and resulting mitigation and safety precaution activities.

The California Vehicle Code (CVC) allows response agencies to recover costs for responding to vehicle accidents and initiating cleanup activities resulting from the accident where the "contents of a vehicle" are deposited upon a street or highway. Vehicle "contents" can include fluids (oil, fuel, antifreeze, etc.) and debris caused by the impact

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and subsequent damage to the vehicle itself. Currently, the City of Long Beach does not have a fee for these activities.

The Department proposes the fee for the response and mitigation activities be based on the typical amount of time a unit(s) are committed on vehicle accidents or hazardous material releases. The fee amount is reported as a range and the fee amount charge will depend on the severity of the accident and the commitment of fire resources to the mitigation efforts. The responsible party will only be billed when a response with cleanup activities occurs. Accidents not requiring cleanup activities would not generate a bill to the responsible party.

The cost recovery for Fiscal Year 2010 (FY 10) generated from this fee is estimated at \$250,000 and is currently budgeted in Fire's FY10 budget. City Council approval of this fee will allow the Department to expedite imposing this fee and collecting revenues in order to meet their FY10 revenue target.

Long Beach Gas and Oil

Following a review of adjustments made for FY 10 and as listed in the FY 10 Master Fees and Charges schedule, Long Beach Gas and Oil (LBGO) recommends that many of its fees adjusted by the citywide fee increase revert to fee amounts existing prior to the adoption of the September 15, 2009 Master Fee and Charges Schedule. LBGO periodically reviews its gas utility service fees and submits recommendations to the City Council to reasonably reflect similar rates and fees charged by the Southern California Gas Company (SoCalGas) and other surrounding gas utilities pursuant to Long Beach Municipal Code Section 15.36.100 and City Charter Section 1502. The fee changes are intended to establish Long Beach gas utility service charges reasonably comparable with those of other like utilities pursuant to Section 1502 of the Long Beach City Charter and allow for cost recovery. Additionally, to reflect the adopted fee amount, LBGO requests a correction to the unit of service for one fee.

Department of Library Services

The Department of Library Services proposes an upwards fee adjustment in Collection Fees and requests changes to the unit of service pertaining to Audio/Book rentals to lengthen the loan time for Video Cassette/DVD and Audio Book rentals.

Department of Public Works

The Department of Public Works is requesting changes related to its Towing Fees and Charges to round fee amounts to the nearest dollar and revert fees to amounts existing prior to the September 15, 2009 Master Fees and Charges Schedule. The Department considered the additional staff time and customer inconvenience involved in implementing the receipt of fractional dollar amounts throughout the towing operation. It is the intention of Fleet Services Towing and Lien Sales Division to submit a fee change to round fees to the nearest dollar.

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Additional recommendations have been made to the Towing Drop Fees and the Long Lien Auction Purchase Deposit. In these two cases, fees were adjusted to comply with towing industry standards and State Mandate. The drop fee is calculated in the towing industry by charging half of the towing fee for any weight class. The Lien Auction Purchase Deposit was calculated to cover the additional 10-day of storage for a long-lien vehicle as is mandated by California Vehicle Code.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

CORPANN FARRELL

DIRECTOR OF FINANCIAL MANAGEMENT/CFO

ATTACHMENTS

LAF:DW:RB/AG

K:\REVENUE MANAGEMENT\FEE STUDY\BUDGET ADOPT FY10\FY 10 AD HOC ADJUSTMENTS\FY 10 CITY COUNCIL LETTER FOR FEE ADJ.DOC

APPROVED:

RICK H. WEST MANAGER

Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
	ELOPMENT SERVICES					
PLANNING SITE PLAN REVIEW	(SDR) FEES					
Conceptual Site Plan	Review of projects that require a conceptual site plan review permit	\$4,375.00	\$4,375 plus \$2.06 for each 100 square feet.	Application	*	DEVELOPMENT SERVICES
Site Plan Review (Committee Approval)	Review of projects that require a site plan review permit	\$5,426.00	\$5,426 plus \$3.09 for each 100 square feet.	Application	*	DEVELOPMENT SERVICES
Site Plan Review (Planning Commission Approval)	Review of projects that require a site plan review permit	\$11,150.00	\$11,150 plus \$3.09 for each 100 square feet.	Application	*	DEVELOPMENT SERVICES
Sign Program Approval - Minimum of 5 signs	Sign Program Approval with a minimum of 5 signs	\$1,280.00	\$1,280 in addition to sign permit fee.	Program	*	DEVELOPMENT SERVICES
OTHER APPROVAL			L			
Pay Phone Approval	Requests to install pay phones	\$142.00	\$142 for the first pay phone and \$46 for each additional pay phone submitted at the same time.	Phone	*	DEVELOPMENT SERVICES

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
GENERAL PLAN AN	MENDMENT FEES					
General Plan Amendment	General Plan Amendment	\$2,698.00	\$9,381.00	Amendment	*	DEVELOPMENT SERVICES
BUILDING	<u> </u>				<u>' </u>	
PLAN CHECK FEES						
MECHANICAL PLAI	N CHECK					
Additional Mechanical Plan Check Title 24 for Energy	For any installation required to comply with the rules and regulations of the California state energy resources conservation and development commission	\$92.00	\$0.02851 per square foot but not less than \$92.00	Plan Check	*	DEVELOPMENT SERVICES
BUILDING						
PERMIT FEES		I - /2				
Building Permit (\$2,001 to \$20,000)	For total construction valuation between \$2001 to \$20,000	\$124.48 for the first \$2,000 plus \$14.15 for each additional \$1,000 or fraction thereof to and including \$20,000	\$124.05 for the first \$2,000 plus \$14.15 for each additional \$1,000 or fraction thereof to and including \$20,000.	Permit	*	DEVELOPMENT SERVICES

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Building Permit (\$20,001 to \$50,000)	For total construction valuation between \$20,001 to \$50,000	\$379.22 for the first \$20,000 plus \$10.03 for each additional \$1,000 or fraction thereof to and including \$50,000	\$378.75 for the first \$20,000 plus \$10.03 for each additional \$1,000 or fraction thereof to and including \$50,000.	Permit		DEVELOPMENT SERVICES
Building Permit (\$50,001 to \$100,000)	For total construction valuation between \$50,001 to \$100,000	\$680.18 for the first \$50,000 plus \$8.52 for each additional \$1,000 or fraction thereof to and including \$100,000	\$679.65 for the first \$50,000 plus \$8.52 for each additional \$1,000 or fraction thereof to and including \$100,000.	Permit	*	DEVELOPMENT SERVICES
Building Permit (\$100,001 and up)	For total construction valuation \$100,001 and up	plus \$4.99 for each additional	\$1,105.65 for the first \$100,000 plus \$4.99 for each additional \$1,000 or fraction thereof.	Permit	*	DEVELOPMENT SERVICES
Grading Permit (1,001 cy to 10,000 cy)	For 1,001 to 10,000 cubic yards	\$631 for the first 1,000 cubic yards, plus \$103.00 for each additional 1,000 cubic yards or fraction thereof.	\$636 for the first 1,000 cubic yards, plus \$103.00 for each additional 1,000 cubic yards or fraction thereof.	Permit	*	DEVELOPMENT SERVICES

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Grading Permit (10,001 cy to 100,000 cy)	For 10,001 to 100,000 cubic yards	\$1,558 for the first 10,000 cubic yards, plus \$206.00 for each additional 10,000 cubic yards or fraction thereof.	yards, plus	Permit	*	DEVELOPMENT SERVICES
Grading Permit (100,001 cy or more)	For 100,001 cubic yards or more		\$3,417 for the first 100,000 cubic yards, plus \$51.00 for each additional 10,000 cubic yards or fraction thereof.	Permit	*	DEVELOPMENT SERVICES
MOVING BUILDING	PERMIT FEE					
Structure or house	Moving building or structure from outside City limits to within the city	\$1,678.00	\$1678 posting and examination and \$84 permit fee.	Permit	•	DEVELOPMENT SERVICES

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
	S AND INSPECTION FEES		•	·	Grange	
Construction & Demolition Debris Recycling Administrative Fee	Processing of Construction and Demolition Debris Recycling application	25% of project valuation with a minimum fee of \$129 and a maximum of \$2,575.	0.25% of project valuation with a minimum fee of \$129 and a maximum of \$2,575.	Application	*	DEVELOPMENT SERVICES
Construction & Demolition Debris Recycling Performance Security Deposit	Deposit for Construction and Demolition Debris Recycling program	25% of total project valuation, with a minimum fee not less than \$1545 and a maximum fee of \$51,500	3% of total project valuation, with a minimum fee not less than \$1,545 and a maximum fee of \$51,500	Application	*	DEVELOPMENT SERVICES
ELECTRICAL PERM	ITS					
LIGHTING STANDA						
Lighting Standards	Lighting Standards	\$24.60	\$25.00	Fixture	*	DEVELOPMENT SERVICES
SIGNS (NEW OR AL					L	02///1020
Lights outlets Over 50	Temporary lights outlets Over 50, each	\$0.28	\$0.30	Each	*	DEVELOPMENT SERVICES
DOCUMENT REPRO						
Permit and Inspection Document Verification Fee	Request to verify and reproduce copies of permit documents	\$81.00	\$81 plus the costs of duplication.	Permit	*	DEVELOPMENT SERVICES
SURCHARGES	<u></u>					***
Technology Surcharge	Surcharge to fund the continued upgrade and maintenance of technology	\$0.06	6.20%	Application	*	DEVELOPMENT SERVICES
General Plan Gurcharge	Surcharge to fund the continued amendment and maintenance of the City's general plan	\$0.03	3.10%	Application	. *	DEVELOPMENT SERVICES

Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
DEPARTMENT: FIR				·		
Hazardous Material Release Response and Mitigation Fee	Fee will be charged to recover costs for emergency response to vehicle accidents with hazardous material releases; incidents with release of hazardous materials; mitigation activities at vehicle accidents and hazardous material releases, and may include, but not be limited to, stopping the flow of releasing materials, containing and absorbing released materials, removing debris from roadways, providing safety precautions for the protection of victims, responders and other motorists and pedestrians.	New	\$250 - \$1,500	Incident		GENERAL FUND
	IG BEACH GAS & OIL ON AND REPAIR FEE SCHEDU	F				
	Charged if it becomes necessary to remove a customer's meter due to tampering. Must be paid with the reconnection fee prior to restoration of service.	\$103	\$110.00	Per meter	320.3883495	GAS

Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
CUSTOMER SERV	/ICE FEE SCHEDULE					<u> </u>
Re-Connection	Charged if: A) gas service is terminated for non-payment of bill (must be paid before service will be restored; B) if gas service was temporarily terminated at customer's request (i.e. summer turn-off); or C) for a temporary turn-on for landlord/owner.	non-residential unit, or first dwelling unit of a multi-unit	family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling	Unit	*	GAS

Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Service Establishment	Charged to establish a new service at the time the account is opened. Note: Senior citizens and disabled persons who qualify for a reduced gas bill under Municipal Code 15.36.120 shall receive a \$20.00 credit against the Service Establishment Charge. This credit will be applied to the customer's gas bill upon receipt of certification and will apply only to those who establish a new service on or after July 1, 1995 and who qualify for the reduced gas bill within 120 days after the date of service establishment.	\$36	\$35.00	Per Account	*	GAS

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Gas Service Appointment	Fee charged to customers requesting a specific appointment time for gas services as compared to service time within a 4 hour time period as provided in California Civil Code Section 1722 (c). This fee will be charged to the customer's account for each scheduled appointment. If the service cannot be performed because the customer is not available at the scheduled time, an additional appointment will be made, which may include an additional fee.	\$36	\$35.00	Per each scheduled appointment		GAS
Pilot Lighting	Once each year a customer may have the pilot lights on their natural gas appliances lit for free. Pilot lights lit more than once during a 12-month period are charged a \$35.00 service fee.	\$36	\$35.00	Pilot lights lit more than once during a 12- month period	*	GAS

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Tented Fumigation	Turn off and restore gas services to accommodate tented fumigation. Fee to be paid by applicant scheduling the fumigation-related services.	\$36.00 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$17 for each additional unit	multi-unit dwelling	Unit	*	GAS
Weekend Fumigation Service	Fee charged to applicant scheduling the fumigation-related services on weekends.	\$52.00 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$26.00 for each additional unit	\$50.00 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$25.00 for each additional unit	Unit	*	GAS

Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Service Re- establishment	Charged for visit to reset an earthquake valve and restore gas services.	\$52	\$60.00	Per each service visit	*	GAS
PIPELINE FEE SCH				<u> </u>		
	RALTERATION OF NEW OR EX	,		I	* 1	
	Charged for construction or alteration of new or existing pipelines with a diameter over 4" to 8"Discount does not apply, if at the request of the second party, the work cannot be completed in one mobilization. One mobilization is defined as no break between activities longer than one working day.	feet 35% discount to base	20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base			GAS
DEPARTMENT: LIBI						
FINES AND PENALT						
Collection Fees	Library customer is charged for any collection costs related to the retrieval of Library materials	\$10.25	\$15.00	Collection Costs	*	GENERAL GRANTS

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
DEPARTMENT: PUE	BLIC WORKS					
TOWING TOWING SERVICE						
Basic Tow Rate - Medium Class:	Basic tow for vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,001 lbs. through 26,000 lbs.	\$175.00	\$176.00	Minimum charge; prorated after 1st hour	*	TOWING
Drop Fee - Light Class: Vehicles <= 9,000 lbs. GVWR	Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,000 lbs or less.	\$61.00	\$74.00	Minimum charge; prorated after 1st hour	*	TOWING
Drop Fee - Medium Class: Vehicles 9,001 lbs 26,000 lbs. GVWR	Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,001 lbs. through 26,000 lbs.	\$87.00	\$88.00	Minimum charge; prorated after 1st hour	*	TOWING

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Drop Fee - Heavy Class: >= 26,001 lbs. GVWR	Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 26,001 lbs. or more, and/or any vehicle or trailer equipped with air brakes.	\$218.00	\$225.00	Minimum charge; prorated after 1st hour	*	TOWING
15 Day Lien - Initial	Filing initial lien sale request document with DMV. (50% of total fee)	\$36.00	\$35.00	Vehicle	*	TOWING
15 Day Lien - Completed	Final document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. (Remaining 50% of total fee)	\$36	\$35.00	Vehicle	*	TOWING

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
30 Day Lien - Initial	Filing initial lien sale request document with DMV. (50% of total fee)	\$36	\$35.00	Vehicle	*	TOWING
30 Day Lien - Completed	Final document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. (Remaining 50% of total fee)	\$36	\$35.00	Vehicle	*	TOWING
90 Day Lien - Initial	Filing initial lien sale request document with DMV. (50% of total fee)	\$51.50	\$50.00	Vehicle	*	TOWING
90 Day Lien - Completed	Final document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. (Remaining 50% of total fee)	\$51.50	\$50.00	Vehicle	*	TOWING
AUCTION PROCESS]		L			
Duplicate Lien Sale Documents	Customer requested Lien Sale registration document package replacement.	\$51.50	\$52.00	Vehicle	*	TOWING
Lost Bidder Card Fee	Customer fails to return assigned auction Bidder Card.	\$5.15	\$6.00	Vehicle	*	TOWING
Long Lien Auction Vehicle Purchase Deposit	Customers must provide a non- refundable deposit to cover the storage cost of the (state required) 10 day Long Lien waiting period.	\$329.50	\$400.00	Vehicle	*	TOWING ·

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Archive Files Research	Retrieval of Towing / Lien Sale files from storage.	\$20.50	\$21.00	Vehicle ·	*	TOWING
SECURED STORAG	<u>l</u> E		<u> </u>		<u>l. </u>	
Vehicle Storage - Standard: 20 feet long or less.	Storage of vehicles measuring 20 feet long or less.	\$45.25	\$46.00	Day	*	TOWING
Vehicle Storage - Large: 21 Feet or more.	Storage of vehicles measuring 21 feet or longer.	\$51.50	\$52.00	Day	*	TOWING
Motorcycle Storage	Storage of motorcycles.	\$22.50	\$25.00	Day	*	TOWING
TOWING MISCELLA	NEOUS FEES	<u> </u>			†	
Hazardous Materials	Disposal of hazardous waste collected by tow driver. (Usually spilled fuel or oil.)	\$50.50	\$51.00	Vehicle	*	TOWING
Labor Required At Scene	Other staff at scene in addition to the tow truck driver and when additional staff does not drive a vehicle to the scene.	\$61.50	\$62.00	Hour	*	TOWING

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
	Release of a vehicle or property out of the storage yard after posted business hours.	\$56.50	\$57.00	Vehicle	*	TOWING
Vehicle Impound Notification	Certified notification to legal (bank, individual, business, etc.) and registered owner (individual, business, etc.) when a vehicle has been impounded. Notification required within 48 hours.		\$21.00	Record	•	GENERAL

^{*} Information not available

^{**} Current Fee as adopted on September 15, 2009

Proposed Deletions & Narrative Changes for the Fiscal Year 2010 (FY 10)

Proposed Fee Deletic	ons			
DEPARTMENT: PUBL	LIC WORKS			
Fee Name	Description	Fee	Per	Comments
Basic Rate Motorcycle Tow	Basic motorcycle tow.	\$121	Minimum charge; prorated after 1st hour	Delete the Basic Rate Motorcycle Tow. Motorcyle Tow will be included with the current Basic Tow Rate Light Class: Vehicles <= 9,000 lbs. GVWR
Proposed changes to	Fee Title, Description and/or P	er		<u> </u>
DEPARTMENT: LIBR				
Fee Name	Description	Fee	Per	Comments
Audio Books (excluding children's or young adult materials)	Library customer is charged a rental fee per "Book" or per part for multi-part books for a 1-week loan. Maximum loan period 6 weeks, one renewal only.	\$1.05	Per title/part for multi-part progs for 1-week loan	Proposed change to extend the loan period from 2 days to 1 week.
Video Cassettes or DVD: - New Feature Film	Library customer is charged a fee to rent a video cassette or DVD of a new feature film release	\$3.35	Per title for a 4-day loan	Proposed change to extend the loan period from 2 days to 4 days.
Video Cassettes or DVD: - Feature Film older than one (1) year	Library customer is charged a fee to rent a video cassette of a feature film release older than one (1) year	\$2.25	Per title for a 7-day loan	Proposed change to extend the loan period from 2 days to 7 days.
Video Cassettes or DVD: non-fiction, children's titles	Library customer is charged a fee to rent a non-fiction, TV program or children's program	\$1.10	Per title/part for multi-part progs for 7-day loan	Proposed change to extend the loan period from 2 days to 7 days.
DEPARTMENT: LON				
Meter Assembly Repair	Charged for the repair of a damaged meter assembly. Excludes cost of meter equipment.	\$103	Per hour. Minimum \$103. If required, new meter will be billed at cost plus 10%	Proposed change clarifies unit of service and corrects the the minimum amount to reflect adopted fee amounts.

RESOLUTION NO.

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A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH AMENDING THE MASTER FEE AND CHARGES SCHEDULE FOR SPECIFIED CITY SERVICES FOR THE DEPARTMENTS OF DEVELOPMENT SERVICES, FIRE, LONG BEACH GAS AND OIL, LIBRARY SERVICES AND PUBLIC WORKS

WHEREAS, the City Council of the City of Long Beach ("City") seeks to establish service fees and charges to recover the full, lawfully recoverable costs incurred by the City in providing services to those who request them by amending the Master Fee and Charges Schedule for specified City services for the Departments of Development Services, Fire, Long Beach Gas and Oil, Library Services, and Public Works; and

WHEREAS, it is the City's policy to set service fees and charges at full cost recovery levels, except where a greater public benefit demonstrates the need to impose a lesser fee or charge to the satisfaction of the City Council, or when it is not cost effective to do so; and

WHEREAS, the City has conducted an extensive analysis of its services, the costs reasonably borne by the City in providing those services, the beneficiaries of those services, and the revenues produced by those paying service fees and charges for said services; and

WHEREAS, on September 15, 2009, the City Council, at a duly noticed public hearing, took public testimony and input regarding certain proposed new or increased service fees and charges; and

WHEREAS, City Council proposes corrections to fee amounts and language changes to clarify wording and re-catagorize fees to better inform the public of the nature of the fees as listed on the Master Fee and Charges Schedule for FY 2010

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adopted on September 15, 2009; and

WHEREAS, California Government Code Section 66000, et seq., authorizes the City to adopt service fees and charges for municipal services, provided such fees do not exceed the cost to the City of providing the service; and

WHEREAS, in accordance Government Code Section 66016, at least fourteen (14) days prior to the public hearing at which this Resolution is adopted, notice of the time and place of the hearing was mailed to eligible interested parties who filed written requests with the City for mailed notice of meetings regarding new or increased fees or service charges; and

WHEREAS, in accordance with the Government Code 66016, data regarding the estimated cost of the services and the revenue sources anticipated to provide the services was available for public review and comment for ten (10) days prior to the public hearing at which this Resolution was adopted; and

WHEREAS, publication of the notice of public hearing was given in accordance with the provisions of Government Code Section 6062a, ten (10) days in advance of the public hearing at which the adoption of this Resolution was considered; and

NOW, THEREFORE, the City Council of the City of Long Beach hereby resolves as follows:

Section 1. The facts set forth in the Recitals of this Resolution are true and correct and are hereby incorporated by reference herein as though set forth in full.

Section 2. The City Council hereby approves corrections to the Master Fee and Charges Schedule for FY 2010, as said fee corrections are set forth in Exhibit "A", which is attached hereto and incorporated herein by this reference, for specified City services for Departments of Development Services, Fire, Long Beach Gas and Oil, Library Services, and Public Works; and language clarification to the Master Fee and Charges Schedule for FY 2010, as set forth in Exhibit "B", which is attached hereto and incorporated herein by this reference as though set forth herein word for word.

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Section 3. Said revised Master Fee and Charges Schedule is hereby directed to be made available to the public for its use for informational purposes, and is not intended as a re-adoption, modification, or amendment of any existing fee or charge previously established by resolution, or any previously adopted fee resolution that is not in conflict with the provisions of this Resolution;

Section 4. All requirements of California Government Code Sections 66000, et seq., are hereby found to have been satisfied.

Section 5. The service fees and charges adopted and all portions of this Resolution are severable. Should any of the service fees or charges or any portion of this Resolution be adjudged to be invalid and unenforceable by a body of competent jurisdiction, then the remaining fees and/or Resolution portions shall be, and continue to be, in full force and effect, except as to those fees and/or Resolution portions that have been adjudged invalid. The City Council of the City of Long Beach hereby declares that it would have adopted each of the service fees or charges and this Resolution and each section, subsection, clause, sentence, phrase and other portion thereof, irrespective of the fact that one or more of the service fees, charges or sections, subsections, clauses, sentences, phrases or other portions of this Resolution may be held invalid or unconstitutional.

Section 6. All provisions of prior City Council ordinances and resolutions establishing fees, including, but not limited to, Resolution RES-09-0099 are hereby rescinded and repealed in part or in whole to the extent of any conflict between said ordinances and resolutions and the provisions established by this Resolution.

Section 7. The establishment of fees and charges herein is exempt from the requirements of the California Environmental Quality Act (CEQA) pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this Resolution is for the purposes of inter alia: (1) meeting operating expenses; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; or (4) obtaining funds for capital projects, necessary to maintain service within the various OFFICE OF THE CITY ATTORNEY ROBERT E. SHANNON, City Attorney 333 West Ocean Boulevard, 11th Floor Long Beach, CA 90802-4664

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1	areas of the City.		
2	Section	on 8. This resolution sha	all take effect immediately upon its adoption
3	by the City Council,	and the City Clerk shall c	ertify the vote adopting this resolution.
4	I hereby cert	ify that the foregoing resol	ution was adopted by the City Council of the
5	City of Long Beach	at its meeting of	, 2009, by the following vote:
6	Ayes:	Councilmembers:	
7			
8			
9			
10	Noes:	Councilmembers:	
11			
12	Absent:	Councilmembers:	
13			
14			
15			City Clork

City Clerk

Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
	/ELOPMENT SERVICES					
PLANNING SITE PLAN REVIEW	(SDR) FFFS	, , ,			T	
Conceptual Site Plan	Review of projects that require a conceptual site plan review permit	\$4,375.00	\$4,375 plus \$2.06 for each 100 square feet.	Application	*	DEVELOPMENT SERVICES
Site Plan Review (Committee Approval)	Review of projects that require a site plan review permit	\$5,426.00	\$5,426 plus \$3.09 for each 100 square feet.	Application	*	DEVELOPMENT SERVICES
Site Plan Review (Planning Commission Approval)	Review of projects that require a site plan review permit	\$11,150.00	\$11,150 plus \$3.09 for each 100 square feet.	Application	*	DEVELOPMENT SERVICES
Sign Program Approval - Minimum of 5 signs	Sign Program Approval with a minimum of 5 signs	\$1,280.00	\$1,280 in addition to sign permit fee.	Program	*	DEVELOPMENT SERVICES
OTHER APPROVAL						
Pay Phone Approval	Requests to install pay phones	\$142.00	\$142 for the first pay phone and \$46 for each additional pay phone submitted at the same time.	Phone	*	DEVELOPMENT SERVICES

Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
GENERAL PLAN AN	MENDMENT FEES					
General Plan Amendment	General Plan Amendment	\$2,698.00	\$9,381.00	Amendment	*	DEVELOPMENT SERVICES
BUILDING						
PLAN CHECK FEES	3					
MECHANICAL PLAN						
Additional Mechanical Plan Check Title 24 for Energy BUILDING	For any installation required to comply with the rules and regulations of the California state energy resources conservation and development commission	\$92.00	\$0.02851 per square foot but not less than \$92.00	Plan Check	*	DEVELOPMENT SERVICES
PERMIT FEES		<u> </u>				
Building Permit (\$2,001 to \$20,000)	For total construction valuation between \$2001 to \$20,000	\$124.48 for the first \$2,000 plus \$14.15 for each additional \$1,000 or fraction thereof to and including \$20,000	\$124.05 for the first \$2,000 plus \$14.15 for each additional \$1,000 or fraction thereof to and including \$20,000.	Permit	*	DEVELOPMENT SERVICES

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Building Permit (\$20,001 to \$50,000)	For total construction valuation between \$20,001 to \$50,000	\$379.22 for the first \$20,000 plus \$10.03 for each additional \$1,000 or fraction thereof to and including \$50,000	\$10.03 for each additional \$1,000	Permit	*	DEVELOPMENT SERVICES
Building Permit (\$50,001 to \$100,000)	For total construction valuation between \$50,001 to \$100,000	\$680.18 for the first \$50,000 plus \$8.52 for each additional \$1,000 or fraction thereof to and including \$100,000	\$8.52 for each additional \$1,000	Permit	•	DEVELOPMENT SERVICES
Building Permit (\$100,001 and up)	For total construction valuation \$100,001 and up	first \$100,000 plus \$4.99 for each additional	\$1,105.65 for the first \$100,000 plus \$4.99 for each additional \$1,000 or fraction thereof.	Permit	•	DEVELOPMENT SERVICES
Grading Permit (1,001 cy to 10,000 cy)	For 1,001 to 10,000 cubic yards	1,000 cubic yards, plus \$103.00 for each	\$636 for the first 1,000 cubic yards, plus \$103.00 for each additional 1,000 cubic yards or fraction thereof.	Permit	•	DEVELOPMENT SERVICES

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Grading Permit (10,001 cy to 100,000 cy)	For 10,001 to 100,000 cubic yards	\$1,558 for the first 10,000 cubic yards, plus \$206.00 for each additional 10,000 cubic yards or fraction thereof.	\$1,563 for the first 10,000 cubic yards, plus \$206.00 for each additional 10,000 cubic yards or fraction thereof.	Permit	•	DEVELOPMENT SERVICES
Grading Permit (100,001 cy or more)	For 100,001 cubic yards or more		\$3,417 for the first 100,000 cubic yards, plus \$51.00 for each additional 10,000 cubic yards or fraction thereof.		•	DEVELOPMENT SERVICES
MOVING BUILDING	PERMIT FEE	 				
(without to within)	Moving building or structure from outside City limits to within the city	\$1,678.00	\$1678 posting and examination and \$84 permit fee.	Permit	*	DEVELOPMENT SERVICES

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
SPECIAL SERVICES	AND INSPECTION FEES		<u> </u>			
	Processing of Construction and Demolition Debris Recycling application	25% of project valuation with a minimum fee of \$129 and a maximum of \$2,575.	0.25% of project valuation with a minimum fee of \$129 and a maximum of \$2,575.	Application	*	DEVELOPMENT SERVICES
Construction & Demolition Debris Recycling Performance Security Deposit	Deposit for Construction and Demolition Debris Recycling program	25% of total project valuation, with a minimum fee not less than \$1545 and a maximum fee of \$51,500	3% of total project valuation, with a minimum fee not less than \$1,545 and a maximum fee of \$51,500	Application	*	DEVELOPMENT SERVICES
ELECTRICAL PERM	ITS		L			
LIGHTING STANDA	· · · · · · · · · · · · · · · · · · ·					
Lighting Standards	Lighting Standards	\$24.60	\$25.00	Fixture	*	DEVELOPMENT SERVICES
SIGNS (NEW OR AL						
Lights outlets Over 50	Temporary lights outlets Over 50, each	\$0.28	\$0.30	Each	*	DEVELOPMENT SERVICES
DOCUMENT REPRO		* 04.00	land to the	D 4	*	DEVELOPMENT
Permit and Inspection Document Verification Fee	Request to verify and reproduce copies of permit documents	\$81.00	\$81 plus the costs of duplication.	Permit		DEVELOPMENT SERVICES
SURCHARGES						
Technology Surcharge	Surcharge to fund the continued upgrade and maintenance of technology	\$0.06	6.20%	Application	*	DEVELOPMENT SERVICES
General Plan Surcharge	Surcharge to fund the continued amendment and maintenance of the City's general plan	\$0.03	3.10%	Application	*	DEVELOPMENT SERVICES

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
DEPARTMENT: FIRE						
Vehicle Accident and Hazardous Material	Fee will be charged to recover costs for emergency response to vehicle accidents with hazardous material releases; incidents with release of hazardous materials; mitigation activities at vehicle accidents and hazardous material releases, and may include, but not be limited to, stopping the flow of releasing materials, containing and absorbing released materials, removing debris from roadways, providing safety precautions for the protection of victims, responders and other motorists and pedestrians.		\$250 - \$1,500	Incident	*	GENERAL FUND
DEPARTMENT: LO	NG BEACH GAS & OIL	<u> </u>				
METER INSTALLAT	ION AND REPAIR FEE SCHEDL					
Meter Reset Charge	Charged if it becomes necessary to remove a customer's meter due to tampering. Must be paid with the reconnection fee prior to restoration of service.	\$103	\$110.00	Per meter	320.3883495	GAS

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Re-Connection	ICE FEE SCHEDULE Charged if: A) gas service is terminated for non-payment of bill (must be paid before service will be restored; B) if gas service was temporarily terminated at customer's request (i.e. summer turn-off); or C) for a temporary turn-on for landlord/owner.	non-residential unit, or first dwelling unit of a multi-unit	family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling	Unit	*	GAS

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Service Establishment	Charged to establish a new service at the time the account is opened. Note: Senior citizens and disabled persons who qualify for a reduced gas bill under Municipal Code 15.36.120 shall receive a \$20.00 credit against the Service Establishment Charge. This credit will be applied to the customer's gas bill upon receipt of certification and will apply only to those who establish a new service on or after July 1, 1995 and who qualify for the reduced gas bill within 120 days after the date of service establishment.	. \$36	\$35.00	Per Account	*	GAS

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Gas Service Appointment	Fee charged to customers requesting a specific appointment time for gas services as compared to service time within a 4 hour time period as provided in California Civil Code Section 1722 (c). This fee will be charged to the customer's account for each scheduled appointment. If the service cannot be performed because the customer is not available at the scheduled time, an additional appointment will be made, which may include an additional fee.	\$36	\$35.00	Per each scheduled appointment	*	GAS
Pilot Lighting	Once each year a customer may have the pilot lights on their natural gas appliances lit for free. Pilot lights lit more than once during a 12-month period are charged a \$35.00 service fee.	\$36	\$35.00	Pilot lights lit more than once during a 12- month period	*	GAS

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Tented Fumigation	Turn off and restore gas services to accommodate tented fumigation. Fee to be paid by applicant scheduling the fumigation-related services.	\$36.00 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$17 for each additional unit	\$35.00 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$16.00 for each additional unit	Unit	*	GAS
Weekend Fumigation Service	Fee charged to applicant scheduling the fumigation-related services on weekends.	\$52.00 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$26.00 for each additional unit	multi-unit dwelling	Unit	*	GAS

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Service Re- establishment	Charged for visit to reset an earthquake valve and restore gas services.	\$52	\$60.00	Per each service visit	*	GAS
PIPELINE FEE SCHI		ICTING DIDELINE	c			
Pipeline Construction - over 4" to 8" using PE Pipe material	Charged for construction or alteration of new or existing pipelines with a diameter over 4" to 8"Discount does not apply, if at the request of the second party, the work cannot be completed in one mobilization. One mobilization is defined as no break between activities longer than one working day.	Base cost of \$140.00 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base	Base cost of \$180.00 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base		•	GAS
DEPARTMENT: LIB						
Collection Fees	Library customer is charged for any collection costs related to the retrieval of Library materials	\$10.25	\$15.00	Collection Costs	*	GENERAL GRANTS

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
DEPARTMENT: PUE	BLIC WORKS					
TOWING						
TOWING SERVICE Basic Tow Rate - Medium Class: Vehicles 9,001 lbs 26,000 lbs GVWR	Basic tow for vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,001 lbs. through 26,000 lbs.	\$175.00	\$176.00	Minimum charge; prorated after 1st hour	*	TOWING
Drop Fee - Light Class: Vehicles <= 9,000 lbs. GVWR	Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,000 lbs or less.	\$61.00	\$74.00	Minimum charge; prorated after 1st hour	*	TOWING
Drop Fee - Medium Class: Vehicles 9,001 lbs 26,000 lbs. GVWR	Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,001 lbs. through 26,000 lbs.	\$87.00	\$88.00	Minimum charge; prorated after 1st hour	*	TOWING

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Drop Fee - Heavy Class: >= 26,001 lbs. GVWR	Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 26,001 lbs. or more, and/or any vehicle or trailer equipped with air brakes.		\$225.00	Minimum charge; prorated after 1st hour	*	TOWING
15 Day Lien - Initial	Filing initial lien sale request document with DMV. (50% of total fee)	\$36.00	\$35.00	Vehicle	*	TOWING
15 Day Lien - Completed	Final document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. (Remaining 50% of total fee)	\$36	\$35.00	Vehicle	•	TOWING

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
30 Day Lien - Initial	Filing initial lien sale request document with DMV. (50% of total fee)	\$36	\$35.00	Vehicle	*	TOWING
30 Day Lien - Completed	Final document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. (Remaining 50% of total fee)	\$36	\$35.00	Vehicle	*	TOWING
90 Day Lien - Initial	Filing initial lien sale request document with DMV. (50% of total fee)	\$51.50	\$50.00	Vehicle	*	TOWING
90 Day Lien - Completed	Final document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. (Remaining 50% of total fee)	\$51.50	\$50.00	Vehicle	*	TOWING
AUCTION PROCES	•					
Duplicate Lien Sale Documents	Customer requested Lien Sale registration document package replacement.	\$51.50	\$52.00	Vehicle	*	TOWING
Lost Bidder Card Fee	Customer fails to return assigned auction Bidder Card.	\$5.15	\$6.00	Vehicle	*	TOWING
Long Lien Auction Vehicle Purchase Deposit	Customers must provide a non- refundable deposit to cover the storage cost of the (state required) 10 day Long Lien waiting period.	\$329.50	\$400.00	Vehicle	*	TOWING

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Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
Archive Files Research	Retrieval of Towing / Lien Sale files from storage.	\$20.50	\$21.00	Vehicle	*	TOWING
SECURED STORAG	<u> </u> E		<u> </u>		<u> </u>	
Vehicle Storage - Standard: 20 feet long or less.	Storage of vehicles measuring 20 feet long or less.	\$45.25	\$46.00	Day	*	TOWING
Vehicle Storage - Large: 21 Feet or more.	Storage of vehicles measuring 21 feet or longer.	\$51.50	\$52.00	Day	*	TOWING
Motorcycle Storage	Storage of motorcycles.	\$22.50	\$25.00	Day	*	TOWING
TOWING MISCELLA	NEOUS FEES		<u> </u>		 	
Hazardous Materials	Disposal of hazardous waste collected by tow driver. (Usually spilled fuel or oil.)	\$50.50	\$51.00	Vehicle	*	TOWING
Labor Required At Scene	Other staff at scene in addition to the tow truck driver and when additional staff does not drive a vehicle to the scene.	\$61.50	\$62.00	Hour	*	TOWING

Fee Name	Description	Current Fee**	Requested Fee	Per	Annual Revenue Change	Fund
After Hours Vehicle / Property Release	Release of a vehicle or property out of the storage yard after posted business hours.	\$56.50	\$57.00	Vehicle	*	TOWING
Vehicle Impound Notification	Certified notification to legal (bank, individual, business, etc.) and registered owner (individual, business, etc.) when a vehicle has been impounded. Notification required within 48 hours.	\$20.50	\$21.00	Record	*	GENERAL

^{*} Information not available

^{**} Current Fee as adopted on September 15, 2009

Proposed Deletions & Narrative Changes for the Fiscal Year 2010 (FY 10)

Proposed Fee Deletion	ons —			
DEPARTMENT: PUBL				
Fee Name	Description	Fee	Per	Comments
Basic Rate Motorcycle Tow		\$121	Minimum charge; prorated after 1st hour	Delete the Basic Rate Motorcycle Tow. Motorcyle Tow will be included with the current Basic Tow Rate - Light Class: Vehicles <= 9,000 lbs. GVWR
Proposed changes to	Fee Title, Description and/or P	er		
DEPARTMENT: LIBR				
Fee Name	Description	Fee	Per	Comments
Audio Books (excluding children's or young adult materials)	Library customer is charged a rental fee per "Book" or per part for multi-part books for a 1-week loan. Maximum loan period 6 weeks, one renewal only.	\$1.05	Per title/part for multi-part progs for 1-week loan	Proposed change to extend the loan period from 2 days to 1 week.
Video Cassettes or DVD: - New Feature Film	Library customer is charged a fee to rent a video cassette or DVD of a new feature film release	\$3.35	Per title for a 4-day loan	Proposed change to extend the loan period from 2 days to 4 days.
Video Cassettes or DVD: - Feature Film older than one (1) year	Library customer is charged a fee to rent a video cassette of a feature film release older than one (1) year	\$2.25	Per title for a 7-day loan	Proposed change to extend the loan period from 2 days to 7 days.
Video Cassettes or DVD: non-fiction, children's titles	Library customer is charged a fee to rent a non-fiction, TV program or children's program	\$1.10	Per title/part for multi-part progs for 7-day loan	Proposed change to extend the loan period from 2 days to 7 days.
DEPARTMENT: LON	G BEACH GAS & OIL			
Meter Assembly Repair	Charged for the repair of a damaged meter assembly. Excludes cost of meter equipment.	\$103	Per hour. Minimum \$103. If required, new meter will be billed at cost plus 10%	Proposed change clarifies unit of service and corrects the the minimum amount to reflect adopted fee amounts.