



Date:	May 14, 2019	
То:	Mayor and Members of the City Council	ALL
From:	Councilmember Roberto Uranga, Seventh District	
Subject:	Contribution for Summer Concerts at Los Cerritos Park	

RECOMMENDATION:

Increase appropriations in the General Fund Group in the City Manager Department (20) by \$2,500, offset by the Seventh Council District one-time District Priority Funds transferred from the Citywide Activities Department (70) for a contribution to the Los Cerritos Neighborhood Association who will be hosting two additional summer concerts at Los Cerritos Park.

Decrease appropriations in the General Fund in the Citywide Activities Department (70) by \$2,500 to offset a transfer to the City Manager Department (20).

BACKGROUND:

Councilmember Uranga and the Los Cerritos Neighborhood Association will be conducting two concerts in the park on Wednesday, August 7, 2019 and Wednesday, August 14, 2019 at Los Cerritos Park at 6:00pm. The Council Office has partnered with the Los Cerritos Neighborhood Association to enhance the summer programming and concerts after the conclusion of the Municipal Band schedule.

This matter was reviewed by Budget Manager Grace H. Yoon on April 26, 2019.

FISCAL IMPACT:

This recommendation provides funds to the Los Cerritos Neighborhood Association who will be conducting two concerts at Los Cerritos Park. The total appropriation increase of \$2,500 in the General Fund Group in the City Manager Department (20) will be offset by a decrease of appropriation of Seventh Council District one-time District Priority Funds in the General Fund in the Citywide Activities Department (70). This recommendation is anticipated to result in a minimal impact to staff hours beyond normal budgeted scope of duties and is in line with existing City Council priorities.