



Infrastructure Investment Plan

February 12, 2019

CITY OF
LONG BEACH



FY 17-19 INFRASTRUCTURE

CITY OF
LONG BEACH





INFRASTRUCTURE BUDGET

CITY OF
LONG BEACH

INFRASTRUCTURE	6-Year Planned Budget	FY 17-19 Approved Budget	FY 17 Approved Surplus	FY 17-19 Adjusted Budget
Beaches & Marinas	\$650,000	\$0	\$0	\$0
Mobility	\$110,950,000	\$71,502,388	\$1,000,000	\$72,502,388
• Measure A	\$60,950,000	\$40,303,328	\$1,000,000	\$41,303,328
• Other Funds	\$50,000,000	\$31,199,060	\$0	\$31,199,060
Parks & Recreation	\$20,504,000	\$17,874,000	\$2,926,915	\$20,800,915
Public Facilities	\$12,945,000	\$14,385,000	\$250,000	\$14,635,000
Utilities	\$5,000,000	\$3,488,500	\$0	\$3,488,500
Total	\$150,049,000	\$107,249,888	\$4,176,915	\$111,426,803



FY 17-19 INFRASTRUCTURE

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INFRASTRUCTURE	FY 17-19 Adjusted Budget
Mobility	\$72,502,388
Public Facilities	\$14,635,000
Parks & Recreation	\$20,800,915
Utilities	\$3,488,500
Total	\$111,426,803

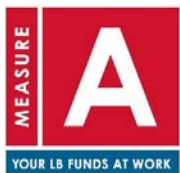


MOBILITY

FY 17-19 INFRASTRUCTURE	\$72,502,388
Alley Improvements	3,900,000
Arterial Street Improvements	43,691,799
Curbs and Sidewalks	7,700,000
Naples Bridges	250,000
Residential Streets	16,500,000
Smart Street Light Technology	360,589
Street Signage	100,000



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MOBILITY

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UTILITIES

FY 17-19 INFRASTRUCTURE	\$3,488,500
Stormwater Protection	3,488,500



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PUBLIC FACILITIES

FY 17-19 INFRASTRUCTURE

\$14,635,000

Alamitos Branch Library	1,261,000
Animal Care Facility	450,000
Brewitt Branch Library	62,000
Burnett Branch Library	160,500
City Place Parking Garage	1,449,666
Citywide Facility Condition Assessment	1,950,000
Dana Branch Library	103,000
El Dorado Branch Library	1,374,000
Emergency Communications and Operations Center	830,000
Expo Building	200,000
Fire Station 1	495,000
Fire Station 7	120,000
Fire Station 10	250,000



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PUBLIC FACILITIES (Cont'd)

FY 17-19 INFRASTRUCTURE

Fire Station 14	295,000
Fire Station 17	35,000
Fire Station Roofs	650,000
Fire Training Center	525,000
Harte Branch Library	102,000
Library Roof Improvements – Brewitt Branch	250,000
Library Roof Improvements – Harte Branch	250,000
Los Altos Library	58,835
Main Health Facilities Center	1,250,000
Mark Twain Library	47,000
Police Academy Building	900,000
Public Safety Building	1,000,000
Ruth Bach Library	67,000
West Police Station Building	500,000



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PUBLIC FACILITIES

CITY OF
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PARKS & RECREATION

FY 17-19 INFRASTRUCTURE

\$20,800,915

4 th St. Senior Center	600,000
Admiral Kidd Field Turf	160,000
Bixby Park Community Center	200,000
Citywide Park Irrigation	1,065,000
Community Center Restrooms	170,000
Davenport Park Phase II	1,500,000
Drake Park – Restroom Replacement	630,000
Drake Park Playground	939,000
El Dorado Duck Pond Rehabilitation	1,754,000
El Dorado Park – Restroom #40	180,000
El Dorado Park – Restroom #41	180,000



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PARKS & RECREATION (Cont'd)

FY 17-19 INFRASTRUCTURE

El Dorado Tennis Courts	100,000
Heartwell Field Turf	320,000
Houghton Park Community Center	4,500,000
Hudson Field Turf	160,000
Jackson Park Playground	150,000
Jenni Rivera Park Playground	250,000
Los Cerritos Park Sports Courts	100,000
Los Cerritos Park	1,000,000
MacArthur Park	56,000
Martin Luther King Jr. Park	42,000
Pan American Park	160,000



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PARKS & RECREATION (Cont'd)

FY 17-19 INFRASTRUCTURE

Rancho Los Alamitos	1,000,000
Rancho Los Cerritos	1,000,000
Red Car Greenbelt (P.E. Right-of-Way)	300,000
Silverado Field Turf	160,000
Silverado Park	100,000
Silverado Sports Courts	100,000
Stearns Community Center	800,915
Urban Forest Investment	845,000
Veterans Field Turf	160,000
Veterans Park Playground	963,000
Whaley Park Playground	906,000



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PARKS & RECREATION

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FY 18 SURPLUS RECOMMENDED USE

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Project	Approved Budget	FY 18 Surplus Recommended Use	Adjusted Budget
Alley Improvements	\$3,600,000	\$300,000	\$3,900,000
Traffic Circle	\$-----	\$750,000	\$750,000
Bayshore Library	\$-----	\$750,000	\$750,000
Drake Park	\$315,000	\$500,000	\$815,000
4 th St. Senior Center	\$500,000	\$220,000	\$720,000
El Dorado Restroom Replacement - #38, #43	\$250,000	\$110,000	\$360,000
Davenport Park Phase II	\$1,500,000	\$250,000	\$1,750,000
El Dorado Park Artificial Turf	\$761,644	\$850,000	\$1,611,644
Houghton Park	\$7,500,000	\$700,000	\$8,200,000
MacArthur Park Restroom	\$-----	\$750,000	\$750,000
Recreation Park Playground	\$-----	\$1,000,000	\$1,000,000
El Dorado Golden Grove Playground	\$-----	\$400,000	\$400,000
El Dorado Golden Grove Event Area	\$-----	\$500,000	\$500,000
El Dorado Park Tennis Courts	\$100,000	\$50,000	\$150,000
Bixby Park Improvements	\$-----	\$350,000	
Cherry Park Playground	\$-----	\$400,000	\$400,000
Total	\$14,426,644	\$7,880,000	\$22,306,644

QUESTIONS?