




*City of Long Beach*  
*Working Together to Serve*

 **NB-26**  
COUNCILWOMAN  
**SUZIE PRICE**  
Community | Creativity | Collaboration

**Date:** December 4, 2018

**To:** Honorable Mayor and Members of the City Council

**From:** Councilwoman Suzie Price, Third District 

**Subject:** FY 18 Year-End Projected Surplus – CD 3

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### **RECOMMENDATION**

Increase appropriations in the General Fund (GF) in the Legislative Department (LD) by \$5,191, offset by the projected Third Council District FY 18 office budget surplus to be used for community meetings, events and public outreach efforts.

### **DISCUSSION**

The anticipated FY 18 Year-End surplus for Council District Three is estimated at \$5,191. In accordance with the City's "Procedures for Implementation of Divide by Nine Funding," Council District Three is requesting that its FY 18 budget savings be carried over to its FY 19 office budget to be utilized for community meetings, events and public outreach.

### **FISCAL IMPACT**

The total appropriation increase of \$5,191 in the General Fund (GF) in the Legislative Department (LD) is offset by the projected Third Council District FY 18 year-end savings. If sufficient savings are not realized in the Third Council District budget when the books for FY 18 are fully closed, the remaining balance will be reduced from the Third Council District FY 19 budget in a subsequent city-wide budget adjustment.



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## REQUEST TO ADD AGENDA ITEM

**Date:** December 4, 2018

**To:** Monique De La Garza, City Clerk

**From:** Councilwoman Suzie Price, Third District  
Councilman Daryl Supernaw, Fourth District  
Councilmember Al Austin, Eighth District

**Subject:** Request to Add Agenda Item to Council Agenda for December 4, 2018

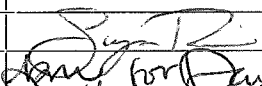
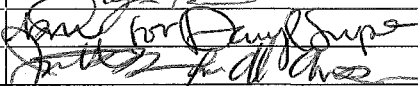
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Pursuant to Municipal Code Section 2.03.070 [BJ], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda under New Business via the supplemental agenda.

The agenda title/recommendation for this item reads as follows:

Increase appropriations in the General Fund (GF) in the Legislative Department (LD) by \$5,191, offset by the projected Third Council District FY 18 office budget surplus to be used for community meetings, events and public outreach efforts.

**Subject:** FY 18 Year-End Projected Surplus – CD 3

Council District	Authorizing Councilmember	Signed by
3	Suzie Price	
4	Daryl Supernaw	
8	Al Austin	