



**SOUTHEAST RESOURCE RECOVERY FACILITY**  
**120 Pier S Avenue, Long Beach, California 90802**  
**(562) 570-7840**

December 4, 2018

HONORABLE BOARD OF DIRECTORS  
Southeast Resource Recovery Facility Authority  
Long Beach, California

**AGENDA ITEM: 3**

**SUBJECT: SERRF MANAGER'S REPORT FOR FISCAL YEAR 2017-18**

**RECOMMENDED ACTION:**

Motion to receive, adopt, and file the attached SERRF Project Status Report.

**BACKGROUND:**

The SERRF Manager's Project Status Report dated October 08, 2018 is provided as an attachment.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Robert Dowell", is written over a light blue horizontal line.

Robert Dowell  
General Manager

cc: Alternate Members, SERRF Authority Board of Directors  
Mayor and City Council  
City Attorney  
City Manager  
Grace Hyde, L.A. County Sanitation Districts

# **SERRF STATUS REPORT**

## **December 4, 2018**

### **SERRF OPERATION**

During the period October 1, 2017 through September 30, 2018, SERRF accomplished the following:

- SERRF received 360,000 tons of refuse.
- SERRF ended the year with 166,000 megawatts of energy sold to SCE.
- SERRF destroyed a total of 573,000 pounds of narcotics and drug-related paraphernalia. This is a 40,000-pound increase over the previous year.
- SERRF completed all the scheduled major maintenance and capital replacement work for the period. The cumulative cost of this work performed during fiscal year 2017-2018 was approximately \$6 million dollars.
- SERRF is transitioning into new power purchase agreements with SCE and CAL-ISO to sell SERRF electricity after the current 30-year power purchase agreement between Long Beach and SCE expires on December 7, 2018.
- SERRF amended the Operations and Maintenance agreement between Long Beach and Covanta to begin a 4-year process of equipment replacement and refurbishment. In the amendment, Long Beach agreed to commit \$8.7 million into SERRF and Covanta agreed to commit \$5 million into SERRF.