



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

2760 N. Studebaker Road, Long Beach, CA 90815-1697
(562) 570-3100 • FAX (562) 570-3109
www.LBParks.org



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best in the nation

September 20, 2018

MEMBERS OF THE PARKS AND RECREATION COMMISSION
City of Long Beach
California

RECOMMENDATION:

Adopt a resolution and approve the proposed Fiscal Year 2019 (FY 19) General Park fee changes and make such changes effective October 1, 2018.

DISCUSSION

On August 9, 2018, the Finance and Appeals Subcommittee reviewed and approved the Proposed Fiscal Year 2019 fee changes for parks and recreation programs and facilities. Department of Parks, Recreation and Marine (Department) fees established by the Parks and Recreation Commission (Commission) are intended to recover the costs associated with providing the service to individuals and organizations for activities that are consistent with the Department's mission and vision.

The attached list includes proposed adjustments to five fees, resulting in an estimated net revenue increase of approximately \$4,224 to provide cost recovery for user fees consistent with Commission policy. A summary of recommended changes effective October 1, 2018 includes:

- Forfeit Fee - Volleyball
- Movie and Equipment Rental Fee – LBUSD School Organizations
- Movie and Equipment Rental Fee – Non-Profit Organizations
- Movie and Equipment Rental Fee – Long Beach Resident
- Movie and Equipment Rental Fee – Non-Resident

A complete listing of the proposed changes is attached for review (Attachment A).

FISCAL IMPACT

Staff estimates that these changes will result in approximately \$4,224 in additional revenue accrued to the General Fund (GP 105) in an effort to achieve cost recovery for providing these services.

MEMBERS OF THE PARKS AND RECREATION COMMISSION

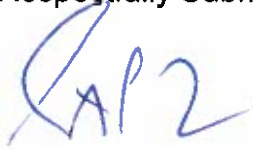
September 20, 2016

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SUGGESTED ACTION:

Approve recommendation.

Respectfully Submitted,



STEPHEN P. SCOTT
DEPUTY DIRECTOR
BUSINESS OPERATIONS MANAGER



GLADYS KAISER
MANAGER
COMMUNITY RECREATION SERVICES

APPROVED:



GERARDO MOUET
DIRECTOR

Attachments: A - Resolution
B - List of Proposed FY 19 Fee Adjustments

GM:SS:GK:ls