

General Plan Consistency Findings for Fiscal Year 2019 Capital Improvement Program

The Fiscal Year 2019 (FY 2019) Capital Improvement Program is divided into ten major sections according to the category of capital investment. The Index Page of each category of investment lists the programs that received new funding allocations in FY 2019, as well as the programs with carryover funding. However, only those programs that have new FY 2019 funding receive a narrative description of each project. Each program receiving new funding in the CIP is reviewed for conformance with goals and objectives of relevant elements of the General Plan. Appendix C includes a description of each goal and objective. Based on this review of the goals and policies below, staff finds the proposed FY 2019 CIP consistent with the Long Beach General Plan.

I. Marinas, Beaches, and Waterways

Two assets that attract people to live, work, and play in Long Beach are its beaches and marinas. The City continues construction of the Seaside Way Rainbow Bridge at the Convention Center; Leeway Sailing Center pier, dock, and building improvements; and Bayshore Area improvements that include rebuilding the swimming dock and aquatics water play structure. The following programs were allocated new funds to improve coastal access, water quality, and recreational activity:

- Seawall Maintenance
- Lifeguard Facilities and Towers
- Beach Restroom Rehabilitation
- Beach Parking Lot Rehabilitation
- Tidelands Critical Facility Repairs

General Plan Finding:

- Consistent with Facilities Maintenance and Quality Services Goals of the General Plan.
- Consistent with the Conservation element in that they promote and enhance the natural resources and preserve existing resources.

II. Parks and Recreation

Long Beach's 170 parks and open space generate property value and tax revenue, increase community health, and reduce environmental impacts and costs. There is a constant effort to address and balance the issues of aging facilities, demographic changes, and the uneven distribution of park acreage throughout the City. The following programs were allocated new funds to improve access to recreational opportunities:

- Irrigation Upgrades
- Game Court Rehabilitation
- Park Acquisition and Development

- Tree Trimming – Parks
- Restroom Rehabilitation
- El Dorado Park Rehabilitation

General Plan Finding:

- Consistent with the Neighborhood Emphasis Goal of the General Plan.
- Open Space and Recreation Element – Policy 4.1: Create additional recreation open space and pursue all appropriate available funding to enhance recreation opportunities.

III. Public Facilities

Functional and well-maintained public facilities are crucial to the safety and operation of healthy communities. Long deferred critical repairs are required to sustain the integrity of various health, library, fire, police, public works, and other key facilities. All Civic Center projects are on hold due to the construction of the new Civic Center. Repairs are addressed on an as-needed basis moving forward. The following programs were allocated new funding:

- Convention Center Improvements
- Civic Center Improvements
- Citywide Reroofing
- General City Building Refurbishment
- Fire Facilities Modernization
- Facility Condition Assessment

General Plan Finding:

Consistent with the Facilities Maintenance and Quality Services Goals of the General Plan.

IV. Utilities (Water, Gas and Oil and Stormwater Compliance)

The Utilities section comprises three services: Long Beach Energy Resources, Long Beach Water Department, and Stormwater/Environmental Compliance. Long Beach Energy Resources oversees 1,900 miles of natural gas pipeline. A primary objective of the Department is to maintain the highest standards of pipeline integrity. The Water Department develops a separate CIP and reports to an independent commission. However, their key projects include continued replacement of infrastructure including pipelines, valves and meters. The Stormwater/Environmental Compliance Division maintains the City's 300 miles of storm drains and sewer pipelines, pump stations, and monitoring stormwater quality. A primary objective of the Division is to continue efforts to repair and upgrade the storm drain system throughout the City.

The following programs were allocated new funding:

- Main Pipeline Replacement
- Service Pipeline Replacement
- Gas Meter Replacement

- Facility Work
- Pump Stations
- Gas Control/Cathodic Protection

General Plan Finding:

Consistent with the Facilities Maintenance and Quality Services Goals. In addition, these projects are consistent with the Conservation Element in that they promote and enhance water availability, reliability, and water quality/pollution reduction.

V. Mobility

The Mobility section is designed to enhance walkability, multimodal connectivity and driving efficiency. A majority of the mobility enhancements center on roadway improvements. Public Works continues to update the Pavement Management System, utilizing annual studies to prioritize the streets that need to be resurfaced or reconstructed. This category is designed for projects that enhance access and add capacity to City roadways. These funds include Propositions A and C, Gas Tax Street Improvement Capital, Transportation Improvement Fees, and Federal and County grants. The transportation improvements include street and intersection widening, traffic signal system expansion and upgrades, transit improvements, replacement parking, neighborhood traffic management, and bike lanes. This category also includes programs that monitor and evaluate traffic congestion areas throughout the City and respond with projects to relieve congestion or enhance traffic safety. The following programs were allocated new funding:

- Street Rehabilitation
- Residential Street Repair
- Alley Improvements
- Sidewalks and ADA Curb Cut Improvements
- Bridge Improvements

General Plan Finding:

- Consistent with the Functional Transportation, Facilities Maintenance and the Quality Services Goals of the General Plan.
- Consistent with the context-sensitive street classification system and complete street policies (MOP 1-1 to MOP 1-18) of the Mobility Element.
- Consistent with the Managed Growth, Facilities Maintenance and the Quality Services Goals of the General Plan.
- Bicycle Master Plan Objective 1.0: Develop a comprehensive Bikeway network.
- Consistent with the Bike Plan Map (Map 14) and Transit-Priority Street (Map 15) of the Mobility Element.

VI. Airport

The Long Beach Airport offers a variety of services required by commercial and general aviation users. Funding for airport-related improvements comes from Federal Aviation Administration grants, airport fees and facility charges, loans, and bonds. Improvements are intended to accommodate the needs of the commercial flights and the over three million passengers annually.

- Airport Terminal Area Improvements
- Airfield Pavement Rehabilitation

General Plan Finding:

Consistent with the Economic Development, Facilities Maintenance and Quality Services Goals of the General Plan.

VII. Harbor

The Harbor Department develops a separate CIP and reports to an independent commission. However, their key projects include Gerald Desmond Bridge replacement, Middle Harbor Redevelopment Project, enhancements to the Port's rail infrastructure, Port Security and Safety, fire station upgrades, and the construction for one new fire boat.

- New Port Headquarters
- Gerald Desmond Bridge Replacement Project
- Phase III of the Middle Harbor Terminal

General Plan Finding:

Consistent with the Economic Development, Facilities Maintenance and Quality Services Goals of the General Plan.