



# **PARKS, OPEN SPACE, & MEDIAN DROUGHT IMPACTS**

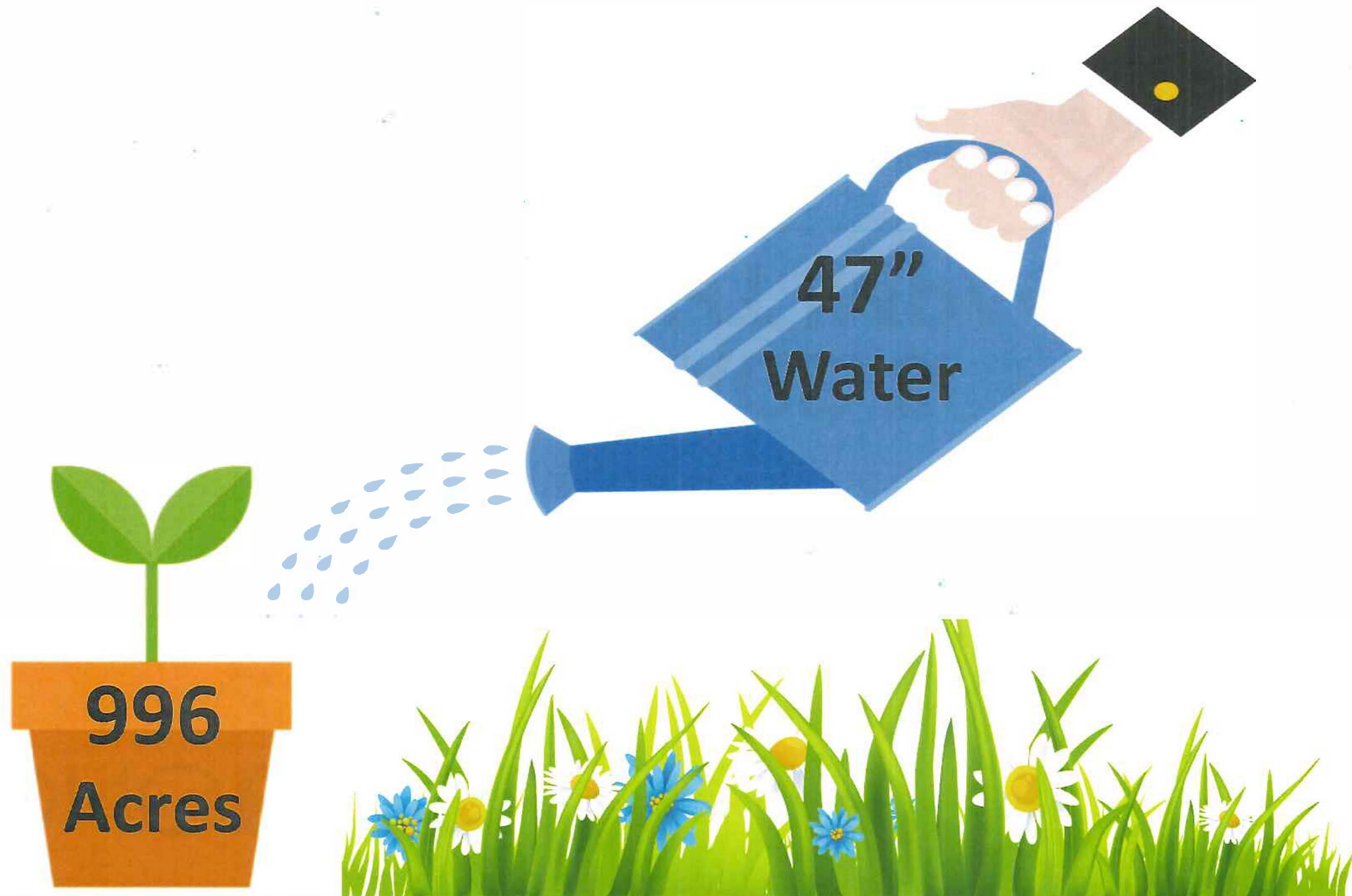
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TUESDAY, JUNE 12, 2018



# PARK LANDSCAPE WATER NEEDS

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# HOW WATER NEED IS MET-47 INCHES

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FY2018  
< 2 Inches

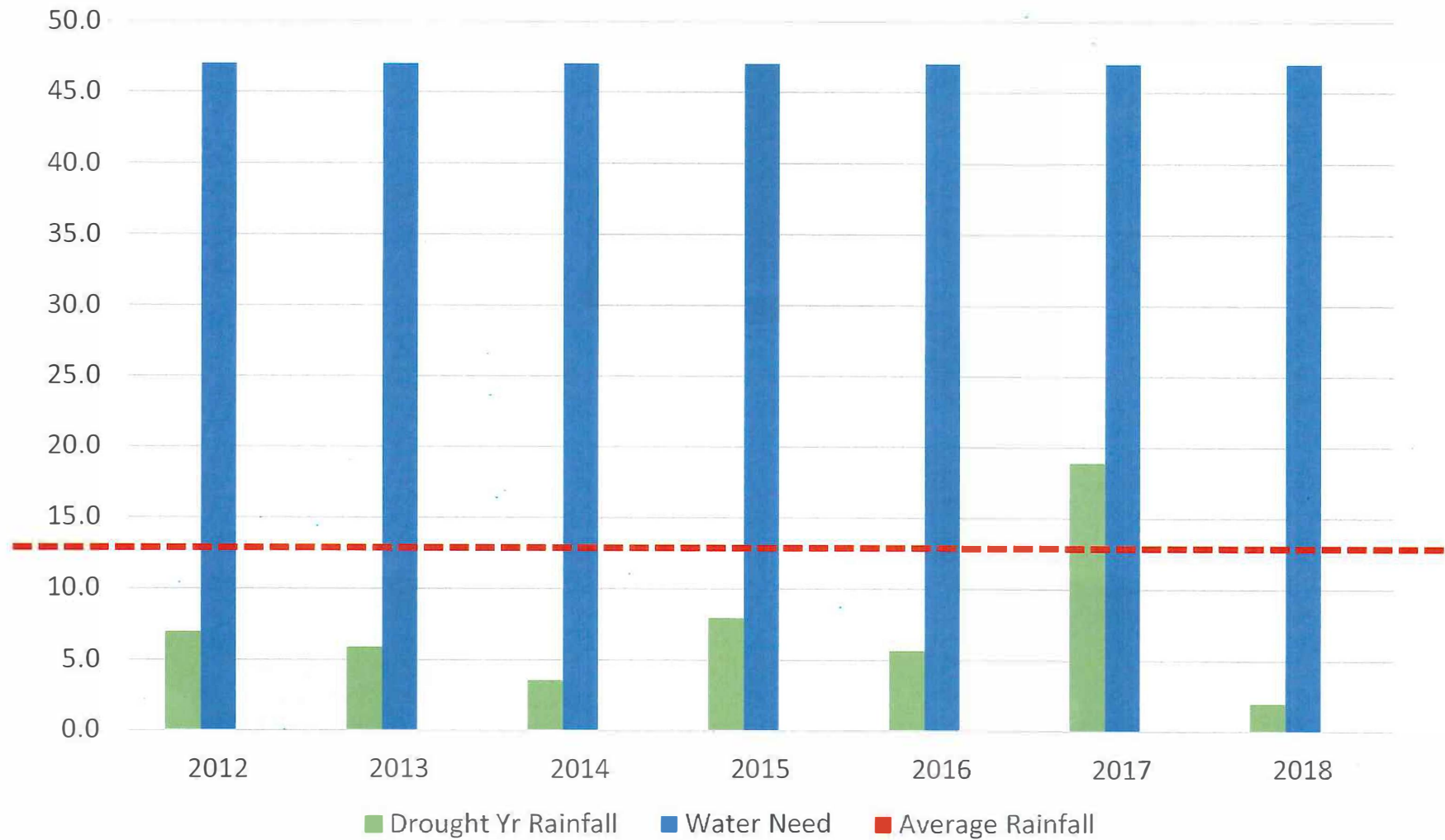


FY2018  
≈ 21 Inches  
(\$2 million)

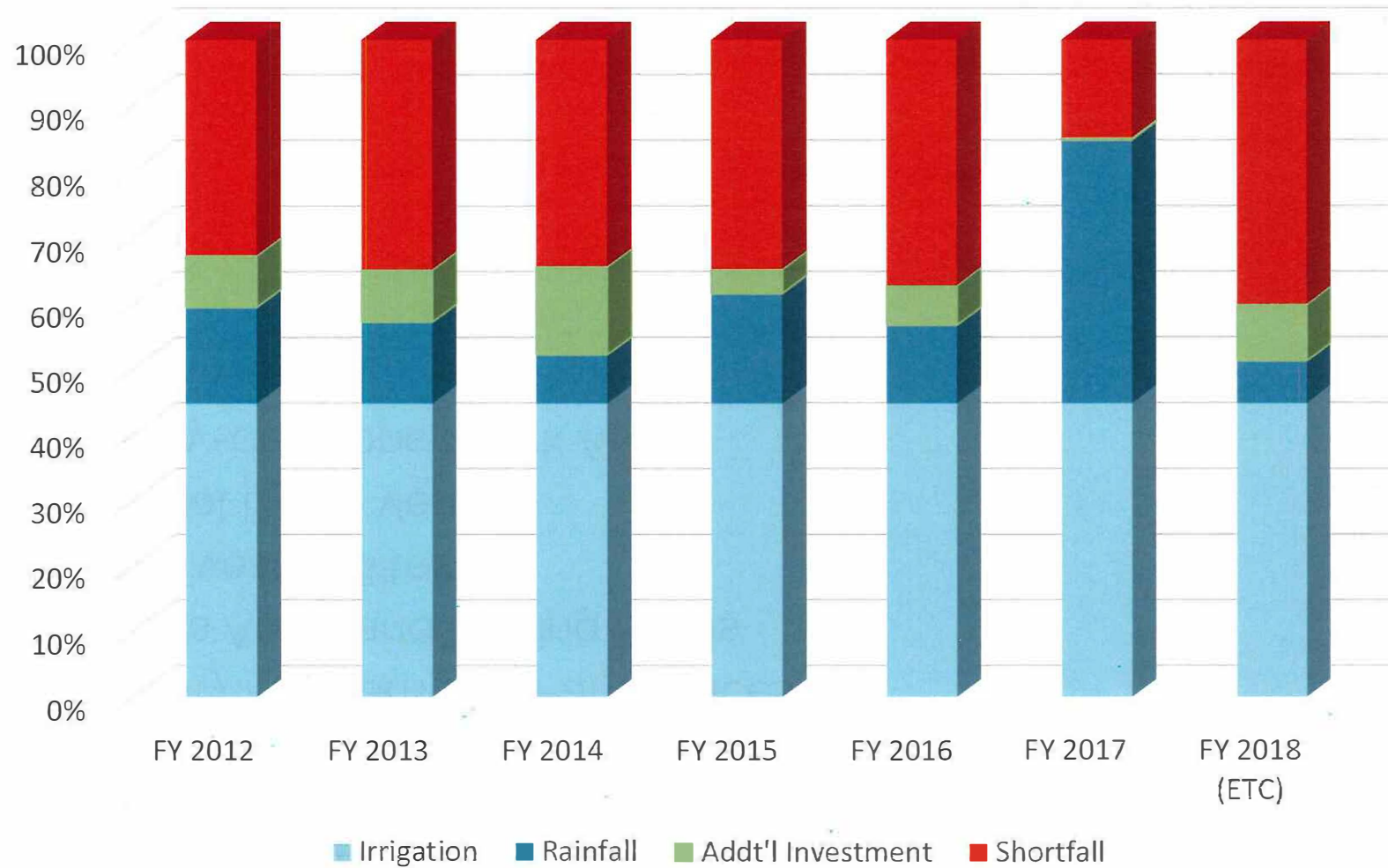


**Total = 23 Inches  
(49% of Need)**

# DROUGHT CONDITIONS



# LANDSCAPE WATER NEEDS





# SHORT TERM STRATEGIES

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- Prioritized water use for heavily used areas
  - Heavily Programmed Park Spaces
  - Sports Areas and Playing Fields
  - Reserveable Sites
  - Special Event Venues
  - Newly-developed Park Areas

# SHORT TERM STRATEGIES

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- Identified Department savings and one-time funds
  - Additional \$800,000 in identified Department savings invested in water this fiscal year
- **Based on additional investment**
  - **No longer need to tier water usage this summer**
  - **Community will see greening at park sites and open spaces**
- Summer reclaimed water truck for median trees

# LONG TERM STRATEGIES

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- Structurally align water budget through annual budget development process to correct historic shortfall
- Implement water conservation strategies such as irrigation control upgrades, turf reduction, drought-tolerant plant installations, and invest in modernizing antiquated irrigation infrastructure
- Continue partnership with LB Water Department





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