



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

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www.LBParks.org



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April 19, 2018

MEMBERS OF THE PARKS AND RECREATION COMMISSION
 City of Long Beach
 California

RECOMMENDATION:

Adopt a resolution and approve the proposed Fiscal Year 2018 (FY 18) General Park Fee changes and make such changes effective April 20, 2018. (Citywide)

DISCUSSION

On March 8, 2018, the Finance and Appeals Subcommittee reviewed and approved the Proposed Fiscal Year 2018 Fee changes for parks and recreation programs and facilities. Department of Parks, Recreation and Marine (Department) fees established by the Parks and Recreation Commission (Commission) are intended to recover the costs associated with providing the service to individuals and organizations for activities that are consistent with the Department's mission and vision.

The attached list includes proposed adjustments to 10 fees, resulting in an estimated net revenue increase of approximately \$123,410 to provide cost recovery for user fees consistent with Commission policy. A summary of recommended changes effective April 20, 2018 includes:

- Regular Day Camp Fee
- Full Extended Day Camp Coverage Fee
- Specialty Day Camp Fee
- Full Extended Specialty Day Camp Coverage Fee

- Nature Kids Summer Camp (Preschool)
- Nature Kids Summer Camp (Elementary)
- Spring/Winter Break Workshops
- Youth Sports Uniform Fee

A complete listing of the proposed changes is attached for review (Attachment A).

FISCAL IMPACT

Staff estimates that these changes will result in approximately \$123,410 in additional revenue accrued to the General Fund (GP 105) in an effort to achieve cost recovery for providing these services.

SUGGESTED ACTION:

Approve recommendation.

Respectfully Submitted,



LESLIE UNTENER
INTERIM MANAGER
BUSINESS OPERATIONS

APPROVED:



STEPHEN P. SCOTT
INTERIM DIRECTOR

SS:LU:ls:dr

Attachments: Resolution
List of Proposed FY 18 Fee Adjustments

ATTACHMENT

List of Proposed Fee Adjustments for Parks and Recreation Fees

CREATION & MARINE						
Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
CREATION FEES						
ALL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO WWW.LONGBEACH.GOV/PARK FOR UPDATED FEE INFORMATION.						
Day Camp Sites: El Dorado Park West, Pan American, Silverado, Stearns, Wardlow and Veterans						
Regular Day Camp Fee	\$105	\$115	Child/week	\$32,500		PARKS AND RECREATION
Full Extended Day Camp Fee	\$140	\$150	Child/week	\$12,820		PARKS AND RECREATION
Specialty Day Camp Fee	\$110	\$120	Child/week	\$8,000		PARKS AND RECREATION
Full Extended Specialty Day Camp Coverage Fee	\$145	\$155	Child/week	\$2,690		PARKS AND RECREATION
Day Camp Deposit	\$20	\$20-\$40	Child/week	\$0		PARKS AND RECREATION
Subtotal				\$56,010		
NATURE CENTER						
Guided School Tours	\$4 - \$7	\$5 - \$8	Participant	\$16,000		PARKS AND RECREATION
Nature Kids Summer Camp (Preschool)	\$65	\$100	Child/Week	\$5,400		PARKS AND RECREATION
Nature Kids Summer Camp (Elementary)	\$75	\$100	Child/Week	\$3,000		PARKS AND RECREATION
Spring/Winter Break Workshops	\$15	\$20	Workshop	\$3,000		PARKS AND RECREATION
Subtotal				\$27,400		
PERMITS AND RESERVATIONS						
Youth Sports Uniforms		\$10-\$20	Child/Season	\$40,000		PARKS AND RECREATION
Subtotal				\$40,000		
GENERAL FUND						