



Year 1 Review

October 18, 2017

CITY OF
LONG BEACH



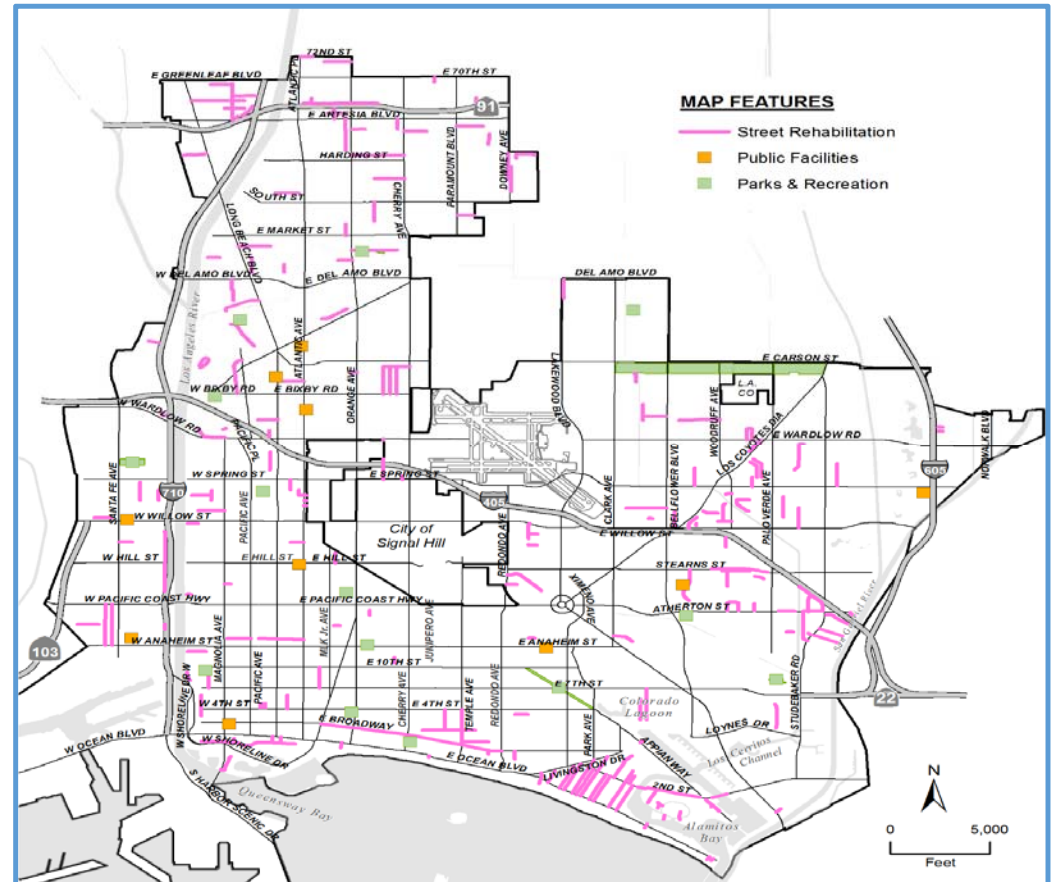
RECAP

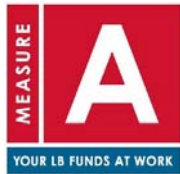
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- \$25,739,000 dedicated towards Infrastructure
- 36 Total Mobility, Parks & Facility Projects
- 142 Lane miles of residential streets were slurry sealed

Program	Budget
Mobility	\$17,570,00
Public Facilities	\$2,071,000
Parks and Recreation	\$6,098,000
Total	\$25,739,000





MOBILITY

Residential Street Repair

\$11,080,000



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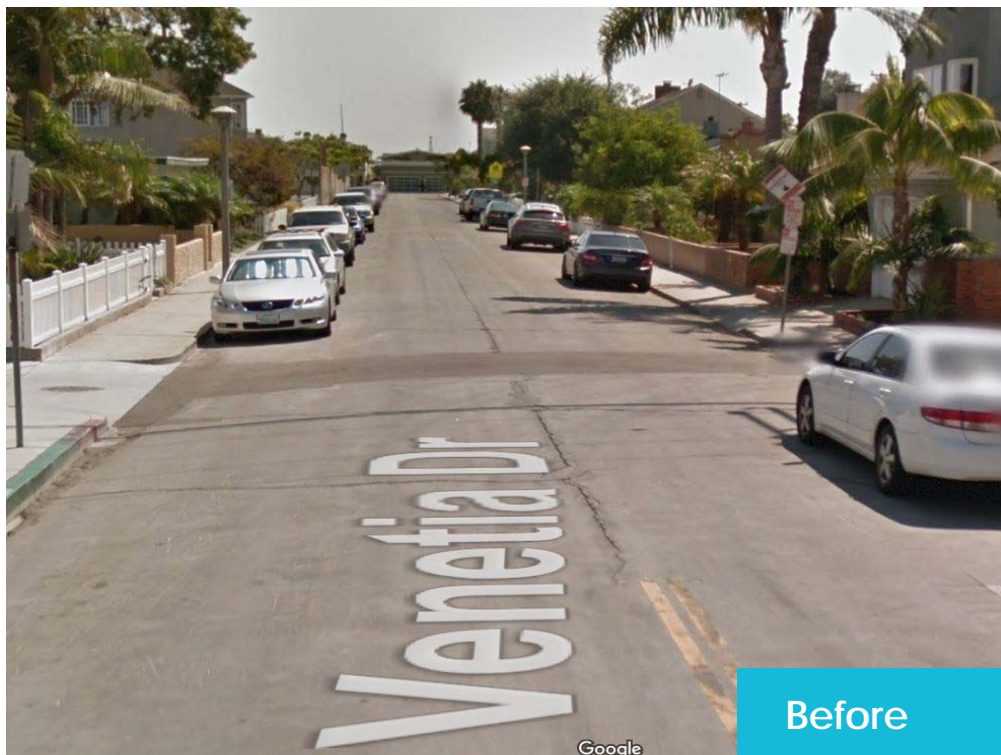
- Repairs and rehabilitation were made to existing residential streets and sidewalks citywide. Rehab work included ADA-compliant curb ramps as well as asphalt slurry, curbs, gutters and concrete work. Street improvements were completed across all council districts in the city.



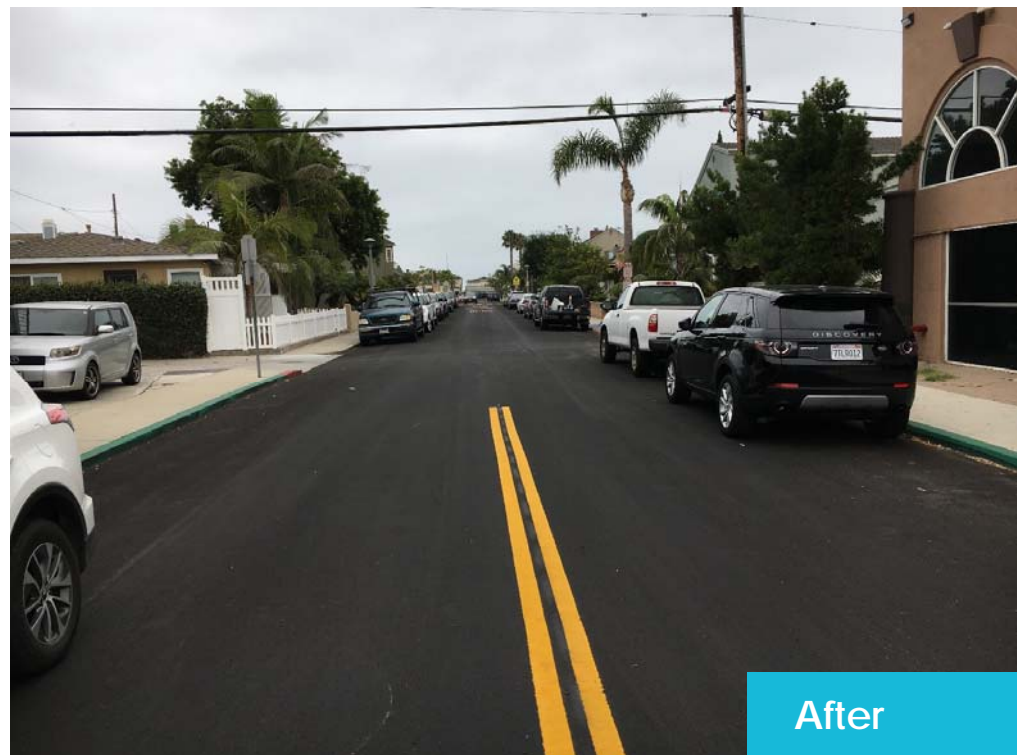
BEFORE & AFTER

Residential Street Repair

Venetia Dr.
& Second St.



Before



After

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MOBILITY

Naples Bridge Improvements

\$100,000



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- Repairs to address concrete spalling, rail maintenance, sidewalk work and ADA access improvements
- Repairs were made to the 2nd Street Bridge over Marine Stadium and the Appian Way Bridge over Alamitos Bay



BEFORE & AFTER

Naples Bridge Improvements

2nd Street & Appian Way



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FACILITIES

Fire Station 10 (Phase 1)

\$125,000



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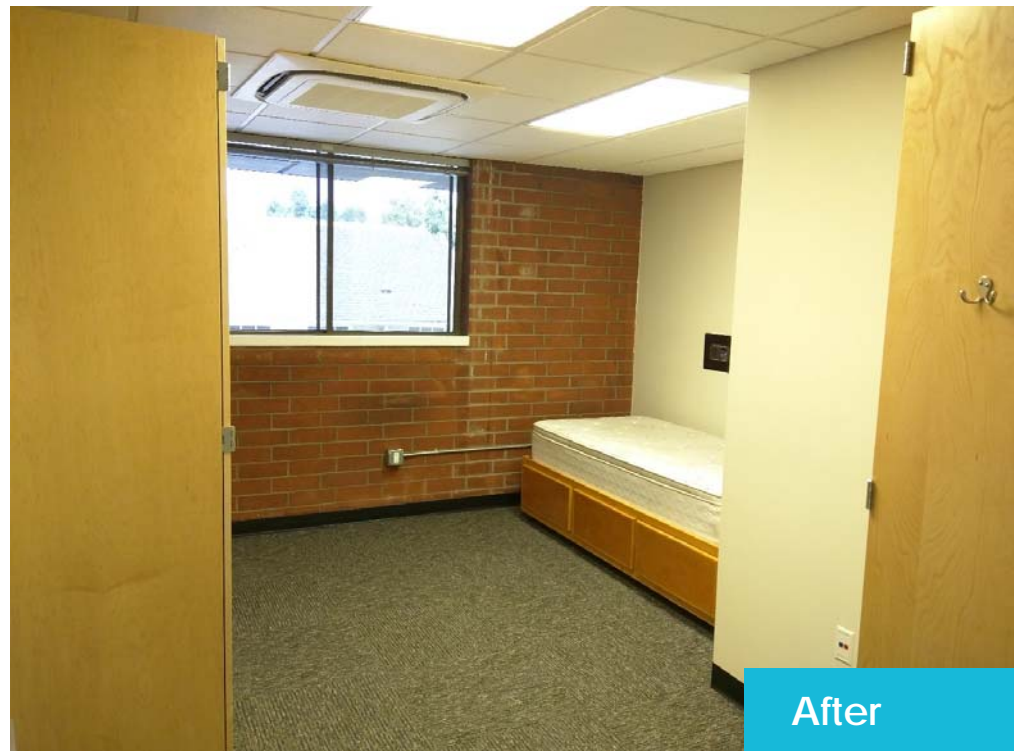
- Fire Station 10 received upgrades to improve the working and living conditions of the men and women that serve the stations. Changes included adequate privacy modifications, improved building configurations and gender accommodations.
- The construction will also address health and safety improvements (abatement of materials containing lead and asbestos), environmental and energy efficiency, and ADA compliance (path of travel from public right-of-way and an accessible first floor restroom)



BEFORE & AFTER

Workplace Privacy Improvements

Fire Station 10



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PARKS

Rancho Los Alamitos

\$500,000



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- Upgrades included installation of a bond beam, new framing, stabilization and strengthening of brick chimneys and adobe walls, and full restoration of the second floor porch.
- Associated work completed includes roof replacement, removal of obsolete mechanical equipment, and rerouting of all electrical conduit and plumbing/piping as needed for the installation of seismic upgrades.



BEFORE & AFTER

Rancho Los Alamitos

Palo Verde Ave & Bixby Hill Rd.



Before



After

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YR 1 PROJECTS TO BE COMPLETED IN 2017

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Mobility	Budget	Estimated Completion
Residential Street Repair (Slurry)	\$ 11,080,000	Complete
Alley Management Plan	\$ 300,000	Complete
Naples Bridge Improvements	\$ 100,000	Complete
Citywide Street Signage Program	\$ 50,000	December 2017
Facilities	Budget	Estimated Completion
Fire Station 10	\$ 125,000	Complete
Fire Station Roofs	\$ 650,000	October 2017
Expo Building Improvements	\$ 200,000	October 2017
Brewitt Branch Library Improvements	\$ 62,000	December 2017
Los Altos Branch Library Improvements	\$ 47,000	December 2017
Animal Care Improvements	\$ 150,000	December 2017
Smart Street Light Technology	\$ 150,000	December 2017
Parks	Budget	Estimated Completion
Rancho Los Alamitos Ranch House Upgrades	\$ 500,000	Complete
MacArthur Park Roof Repair	\$ 56,000	October 2017
MLK Community Center Roof Repair	\$ 42,000	Complete
Jackson Park Improvements	\$ 50,000	December 2017
Pan American Park Improvements	\$ 100,000	December 2017
Urban Forestry - Tree Trimming Parks	\$ 350,000	Complete
Community Center Restroom Upgrades	\$ 170,000	December 2017



YR 1 PROJECTS TO BE COMPLETED IN 2018

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Mobility	Budget	Estimated Completion
Broadway Street Improvements	\$ 4,840,000	Summer 2018
City Place Garage Improvements	\$ 1,200,000	April 2018



YR 1 PROJECTS TO BE COMPLETED IN 2018

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Facilities	Budget	Estimated Completion
Public Safety Building	\$ 350,000	February 2018
Harte Branch Library Improvements	\$ 62,000	January 2018
Dana Branch Library Improvements	\$ 103,000	January 2018
Burnett Branch Improvements	\$ 172,000	January 2018



YR 1 PROJECTS TO BE COMPLETED IN 2018

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Parks	Budget	Estimated Completion
Rancho Los Cerritos Improvements	\$ 500,000	September 2018
Bixby Park Community Center	\$ 200,000	Jan 2018
Red Car Greenway Improvements	\$ 150,000	Feb 2018
Silverado Park Improvements	\$ 100,000	June 2018
Silverado Field Turf Improvements	\$ 160,000	April 2018
Heartwell Field Turf Improvements	\$ 320,000	Feb 2018
Drake Park Playground	\$ 700,000	March 2018
Los Cerritos Park Playground	\$ 700,000	March 2018
Veterans Park Playground	\$ 700,000	February 2018
Whaley Park Playground	\$ 700,000	February 2018
Citywide Park Irrigation Upgrades	\$ 350,000	January 2018
Senior Center Improvements	\$ 250,000	May 2018



QUESTIONS?

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