

**Measure A - Funding
Year One
Infrastructure Project List**

PROGRAM	FY 17 Adjusted Budget	Estimated Completion
Street Rehabilitation	\$ 17,570,000	
Arterial Street Improvements	\$ 4,840,000	Summer 2018
Residential Street Repair (Slurry)	\$ 11,080,000	Complete
Alley Management Plan	\$ 300,000	Complete
Naples Bridge Improvements	\$ 100,000	Complete
Parking Garage Improvements	\$ 1,200,000	April 2018
Citywide Street Signage Program	\$ 50,000	December 2017

Public Facilities	\$ 2,071,000	
Fire Station 10	\$ 125,000	Complete
Fire Station Roofs	\$ 650,000	October 2017
Public Safety Building	\$ 350,000	February 2018
Expo Building Improvements	\$ 200,000	October 2017
Brewitt Branch Library Improvements	\$ 62,000	December 2017
Los Altos Branch Library Improvements	\$ 47,000	December 2017
Harte Branch Library Improvements	\$ 62,000	January 2018
Dana Branch Library Improvements	\$ 103,000	January 2018
Burnett Branch Improvements	\$ 172,000	January 2018
Animal Care Improvements	\$ 150,000	December 2017
Smart Street Light Technology	\$ 150,000	December 2017

Parks & Recreation	\$ 6,098,000	
Rancho Los Alamitos Ranch House Upgrades	\$ 500,000	Complete
Rancho Los Cerritos Improvements	\$ 500,000	September 2018
Bixby Park Community Center	\$ 200,000	January 2018
MacArthur Park Roof Repair	\$ 56,000	October 2017
MLK Community Center Roof Repair	\$ 42,000	Complete
Jackson Park Improvements	\$ 50,000	December 2017
Red Car Greenway Park	\$ 150,000	February 2018
Pan American Park Improvements	\$ 100,000	December 2017
Silverado Park Improvements	\$ 100,000	June 2018
Silverado Field Turf Improvements	\$ 160,000	April 2018
Heartwell Field Turf Improvements	\$ 320,000	February 2018
Urban Forestry - Tree Trimming Parks	\$ 350,000	Complete
Drake Park Playground	\$ 700,000	March 2018
Los Cerritos Park Playground	\$ 700,000	March 2018
Veterans Park Playground	\$ 700,000	February 2018
Whaley Park Playground	\$ 700,000	February 2018
Citywide Park Irrigation Upgrades	\$ 350,000	January 2018
Community Center Restroom Upgrades	\$ 170,000	December 2017
Senior Center Improvements	\$ 250,000	May 2018

Total \$ 25,739,000