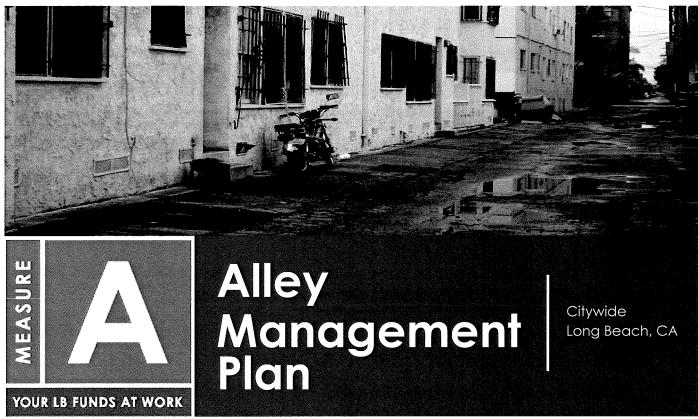


Project Adjustments August 9, 2017

PROJECT	ADJUSTMENT	EXPLANATION
Police Crime Lab to Public Safety Building (PSB) Improvements	Budget Transfer: \$200,000	Crime lab improvements were no longer needed due to an expiring lease. The funds have been reallocated to reconstruct the sidewalk at the PSB.
Rancho Los Alamitos	Scope Change: Added improvements to the Foreman's Cottage	The Rancho Los Alamitos Foundation has utilized fundraising dollars to perform a majority of the seismic improvements. Remaining Measure A funds will be used toward interior improvements and reroofing the Foreman's Cottage.
Fire Station 9 to Fire Station 10	Budget Transfer: \$125,000	During the Workforce Privacy Renovation, it was discovered that the roof in FS 10 needed immediate repair.
Harte Branch Library	Scope Change: Remove circulation desk	Correction to scope description.
Citywide Irrigation Controller	Scope Change: Reduction in Controllers	Funds reallocated to purchase new master valves and flow meters reducing the available budget for controllers.
Jäckson Park	Scope Change: Removal of Shade Structure	The estimates for construction were higher than anticipated, therefore a stand alone shade structure is no longer feasible. Other scope language has been adjusted for clarity.
Heartwell Turf Improvements	Scope Change: Added efficiency pumps & valves	To improve efficiency and extend non- Measure A funds, this project was combined with improvements being made to the cen- tral section of Heartwell Park.
Red Car Greenway (PE Right-of-Way)	Scope Change: 1.81 acres to 3.66 acres	Correction to scope description.







PROJECTED TIMELINE

Current Phase: N/A

Percent Complete: 50%

Planning: N/A

Design: N/A

BID/Award: N/A

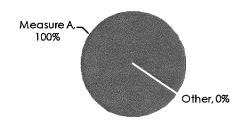
Construction:

N/A

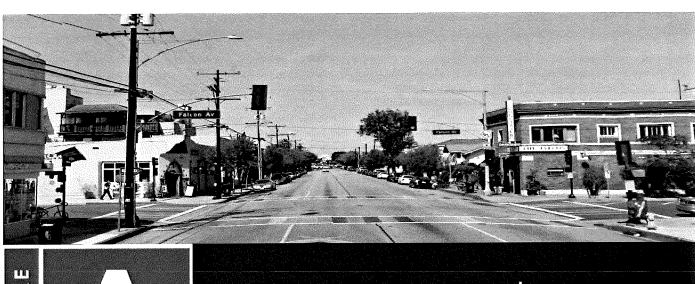
Completion: Anticipated Fall 2017 Measure A funds are being used to assess all of the City's approximate 220 miles of alleys. An assessment has been conducted and the information is being incorporated into the City's Pavement Management Plan (PMP). The plan will define the alleys with the highest priority needs and prescribe the most efficient techniques to improve overall alley condition citywide.

Project Funding, FY 17:

Measure A: \$300,000 Other Funding: N/A Total: \$300,000







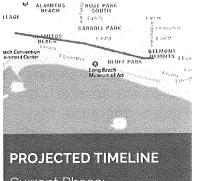
MEASURE

Arterial Street

Broadway from Alamitos Ave. to Redondo Ave.

Long Beach, 90802-90803

YOUR LB FUNDS AT WORK



Improvements and rehabilitation will be made to major arterial streets citywide based on greatest need. Broadway, from Alamitos Ave. to Redondo Ave., has been identified as the first to receive repair. Improvements will include constructing cement concrete curbs, gutters, and sidewalk; new asphalt pavement, traffic striping, signage, and curb painting.

Current Phase: Design

Percent Complete: 10%

Planning: Complete

Design: Aug. 2017

BID/Award:

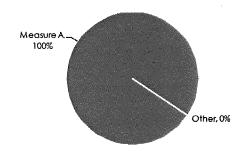
N/A

Construction: Anticipated Spring 2018

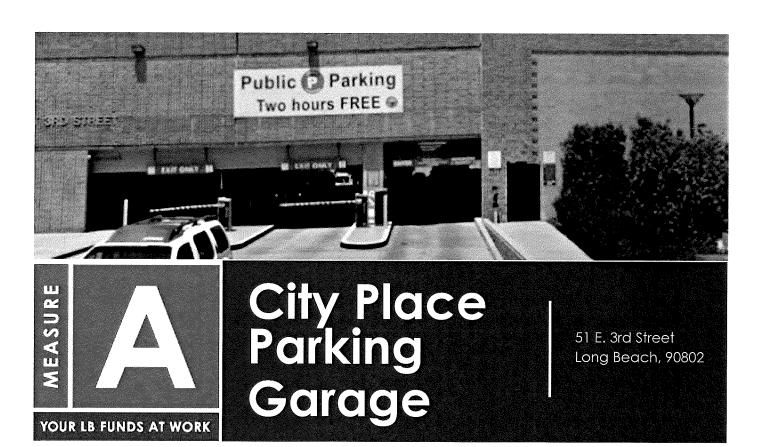
Completion: Anticipated Summer 2018

Project Funding, FY 17:

Measure A: \$4,840,000 Other Funding: N/A Total: \$4,840,000





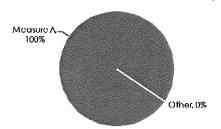




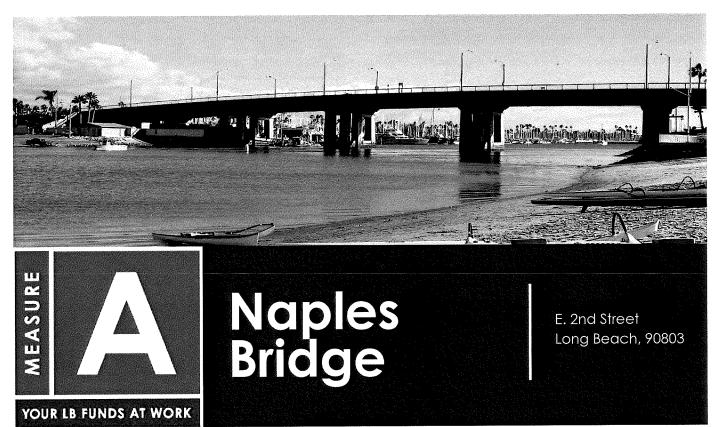
Enhancements will be made to the City Place Parking Garage to improve ADA access and pedestrian improvements to the Harvey Milk Park entrance. Improvements include eliminating "nooks" behind stairs, widening of pedestrian entrance/exit to Pine Ave., and fresh interior paint. Future upgrades may include wayfinding signage, façade improvements, and artwork throughout the structure. Additional efforts closely coordinated through this project include installation of Electrical Vehicle charging stations, solar panels, security cameras, and improved pedestrian connections.

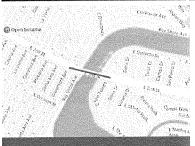
Project Funding, FY 17:

Measure A: \$1,200,000 Other Funding: N/A Total: \$1,200,000









Measure A Funds will be used for safety repairs to bridges to address concrete railing post spalling and ADA access improvements to the sidewalk. The repairs will occur at the 2nd Street and Alamitos Bridges over Alamitos Bay.

PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 30%

Planning: Complete

Design: Complete

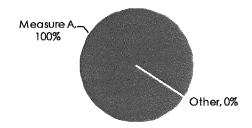
BID/Award: Complete

Construction: August 2017

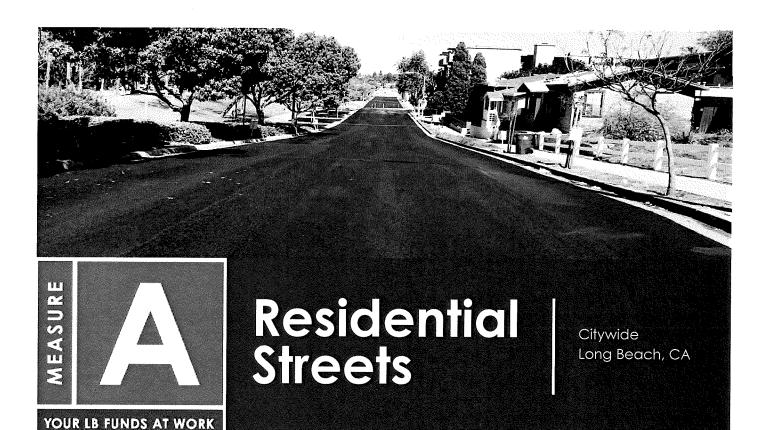
Completion: Anticipated Aug. 2017

Project Funding, FY 17:

Measure A: \$100,000 Other Funding: N/A Total: \$100,000









Repairs and rehabilitation will be made to existing residential streets and sidewalks citywide. Rehab work will include ADA-compliant curb ramps as well as asphalt slurry, curbs, gutters and concrete work. Street improvements are taking place in all council districts across the city.

PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 80%

Planning: Complete

Design: Completed Sept. 2016

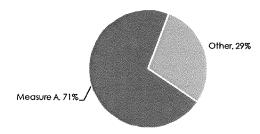
BID/Award: N/A

Construction: Jan. 2017

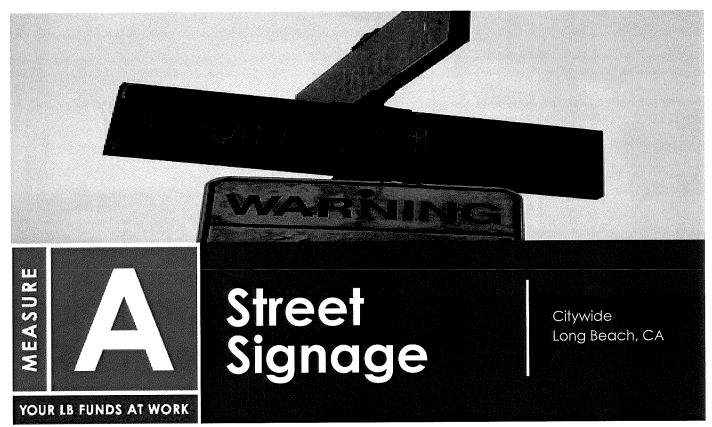
Completion: Anticipated Fall 2017

Project Funding, FY 17:

Measure A: \$11,080,000 Other Funding: \$4,500,000 Total: \$15,580,000







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Measure A Funds will be used to replace street signage in the city. The Citywide Signage Program is responsible for the installation and replacement of street name signs and traffic control signs at various locations throughout the city. Measure A funds provide for the purchase, replacement and installation of traffic, regulatory, and street sweeping signs, citywide.

PROJECTED TIMELINE

Current Phase: Installation

Percent Complete: 10%

Planning: Complete

Design: N/A

BID/Award:

Construction:

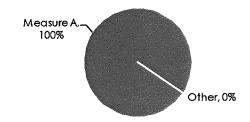
N/A

N/A

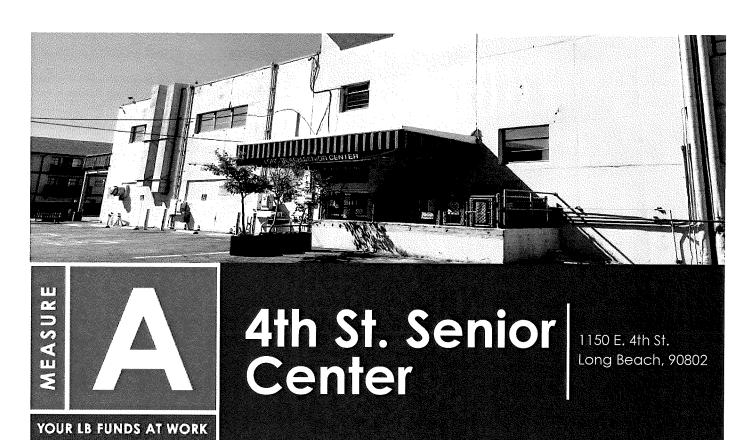
Completion: Anticipated Fall 2017

Project Funding, FY 17:

Measure A: \$50,000 Other Funding: N/A Total: \$50,000









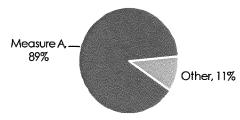
The 4th Street Senior Center Health Facility building repairs include replacement of first and second floor ceiling tiles, hallway paint and door replacements. ADA upgrades will ensure restroom compliance and the project will add a disabled lift for the stage area.

PROJECTED TIMELINE Current Phase: Design Percent Complete: 40% Planning: Complete Design: July 2017 BID/Award: Sept. 2017 Construction: Anticipated Nov. 2017

Project Funding, FY 17:

Measure A: \$250,000 Other Funding: \$30,000* Total: \$280,000

All sources as a % of project funding:



*City Council Discretionary funds of \$7,000 augment this project.

CITY OF LONG BEACH

Completion:

Anticipated Spring 2018

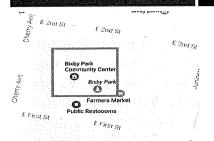


EASUR



Bixby Park Community Center

130 Cherry Avenue Long Beach, 908<mark>02</mark>



YOUR LB FUNDS AT WORK

The Bixby Park Community Center project will allow for ADA bathroom upgrades, new paint and ceiling tile for classrooms, air conditioning repairs, and a new window Improvements will allow for ceramics room access to the new ADA restroom and storage area, and provide additional electrical outlets and wet sink.

PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 40%

Planning: Complete

Design: April 2017

BID/Award: July 2017

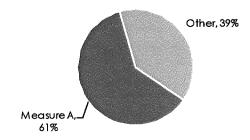
Construction: Aug. 2017

Completion: Anticipated Dec. 2017

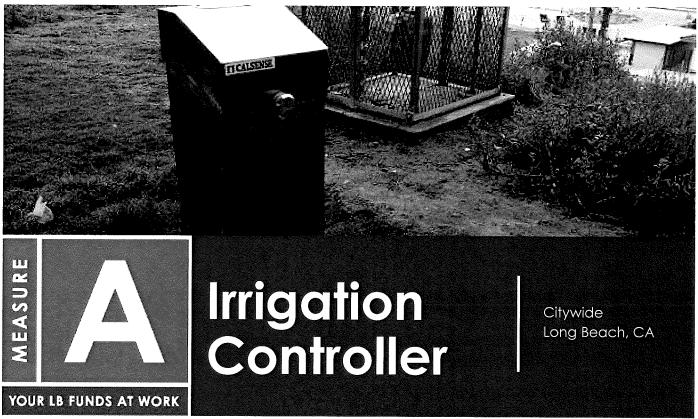
Project Funding, FY 17:

Measure A: \$200,000 Other Funding: \$126,854

Total: \$326,854









PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete:

Planning: Complete

Design: Complete

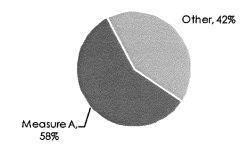
BID/Award: August 2017

Construction: Anticipated Sept. 2017

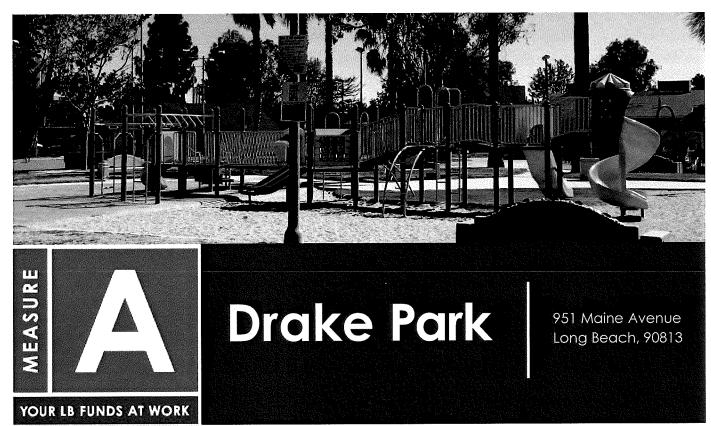
Completion: Anticipated Dec. 2017 This citywide irrigation controller project will upgrade existing outdated irrigation controllers at 36 locations. Improvements include replacing outdated controllers with new controllers and enclosures, and retrofitting controllers whose panels can be replaced with smart automated Calsense programmable controllers. This will cut down on water usage by allowing maintenance to manage water times and durations from their computers rather than having to manually turn on and off valves.

Project Funding, FY 17:

Measure A: \$350,000 Other Funding: \$255,000 Total: \$605,000









PROJECTED TIMELINE

Current Phase: Design

Percent Complete:

Planning: Complete

Design: August 2017

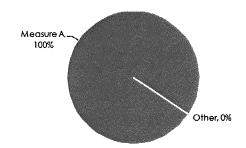
BID/Award: Anticipated, Oct. 2017

Construction: Anticipated Nov. 2017

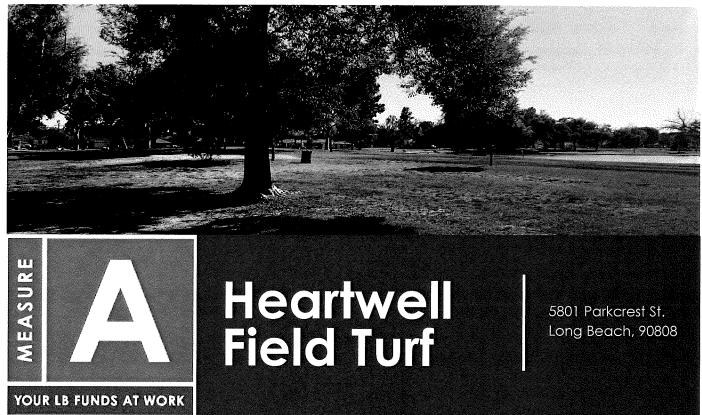
Completion: Anticipated Feb. 2018 The Drake park playground will undergo improvements and upgrades to the existing playground facilities and surrounding areas. Upgrades include installation of two new playground structures, pour-in-place rubber surfacing, and other site furnishings. The first playground component is appropriate for ages two to five years old and the second is for ages five to twelve years old. Improvements will be made to meet ADA requirements and surrounding irrigation may be relocated, as needed.

Project Funding, FY 17:

Measure A: \$700,000 Other Funding: N/A Total: \$700,000







Weighting ©

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The central section of Heartwell Park is irrigated by an old unreliable irrigation system, making maintenance of the turf fields increasingly difficult and costly. This project includes new efficient pumps, controllers, mainline, laterals, valves, and new irrigation heads, which will help isolate field areas for better turf maintenance. These enhancements will greatly improve efficiency of water and labor use at the park, resulting in reduced water usage and improved field turf condition.

PROJECTED TIMELINE

Current Phase: Design

Percent Complete:

Planning: Complete

Design: April 2017

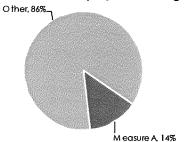
BID/Award: Anticipated, Oct. 2017

Construction: Anticipated Dec. 2017

Completion: Anticipated Jan. 2018

Project Funding, FY 17:

Measure A: \$320,000 Other Funding: \$2,000,000 Total: \$2,320,000







MEASURE



Jackson Park

1432 Jackson Street Long Beach, 90805

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: Design

Percent Complete:

Planning: Complete

Design: July 2017

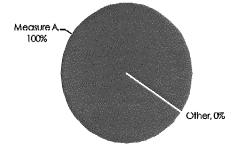
BID/Award: August 2017

Construction: September 2017

Completion: Anticipated Dec. 2017 The Jackson Park playground will undergo improvements and upgrades to the existing playground facilities and surrounding areas. Upgrades include installation of a new playground structure, pour-in-place rubber surfacing, and other site furnishings. Improvements will be made to meet ADA requirements and surrounding irrigation may be relocated, as needed.

Project Funding, FY 17:

Measure A: \$50,000 Other Funding: N/A Total: \$50,000







MEASURE



Los Cerritos Park

3750 Del Mar Ave. Long Beach, 90807

YOUR LB FUNDS AT WORK

BIXBY KNOLLS

Los Cerritos Park Green space with a playground & tennis Adamba Aye

CAL HEIGHTS

PROJECTED TIMELINE

Current Phase: Design

Percent Complete: 25%

Planning: Complete

Design: August 2017

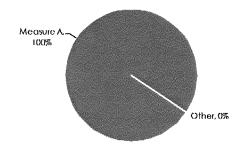
BID/Award: Anticipated, Oct. 2017

Construction: Anticipated Nov. 2017

Completion: Anticipated Feb. 2017 The Los Cerritos Park playground will undergo improvements and upgrades to the existing playground facilities and surrounding areas. Upgrades include a new hydration station, pour-in-place rubber surfacing, and other site furnishings. Also included is the installation of two new playground structures. The first playground component is appropriate for ages two to five years old and the second is for ages five to twelve years old. Improvements will be made to meet ADA requirements and surrounding irrigation may need to be relocated.

Project Funding, FY 17:

Measure A: \$700,000 Other Funding: N/A Total: \$700,000









Improvements to the MacArthur Park Community Center will identify and repair all roof leaks, reseal pipe penetration areas, clean and seal pitch pans, and coat of all repairs to protect from UV rays.

PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 40%

Planning: Complete

Design: Complete

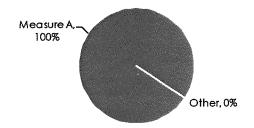
BID/Award: July 2017

Construction: Aug. 2017

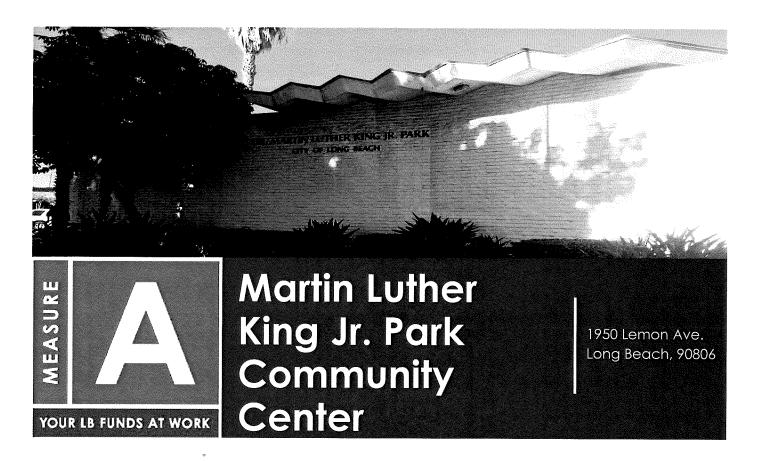
Completion: Anticipated Aug. 2017

Project Funding, FY 17:

Measure A: \$56,000 Other Funding: N/A Total: \$56,000







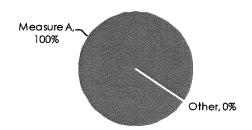


This project will provide tenant improvements to MLK Community Center. This includes new exterior doors, new interior doors and possible painting and parking lot improvements. The project is currently in proposal review phase.

PROJECTED TIMELINE Current Phase: Construction Percent Complete: 40% Planning: Complete Design: N/A BID/Award: N/A Construction: August 2017 Completion: Anticipated Aug. 2017

Project Funding, FY 17:

Measure A: \$42,000 Other Funding: N/A Total: \$42,000





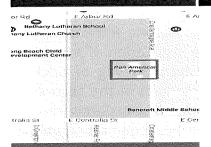


EASU

Pan American 5157 Centralia Ave. Park

Long Beach, 90808

YOUR LB FUNDS AT WORK



PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 30%

Planning: Complete

Design: Complete

BID/Award:

Aug. 2017

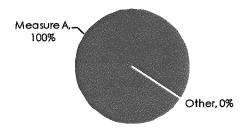
Construction: Anticipated Sept. 2017

Completion: Anticipated Dec. 2017

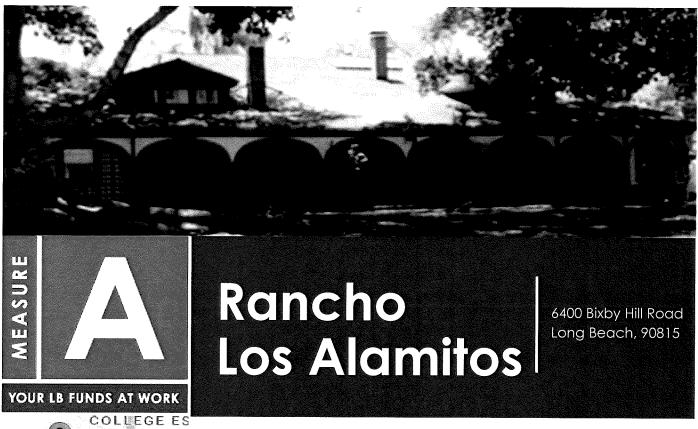
Improvements and upgrades will be made to the existing Pan American Park gymnasium facility and surrounding areas. Improvements include roof repairs, new fixtures, finishes and lights on existing men's restroom, conversion of existing shower room to storage, and door hardware throughout building, as needed. An ADA compliant ramp will be installed to meet accessibility requirements for entering the office trailer located behind the gym. Upgrades include a new hydration station, LED lights and additional shelving.

Project Funding, FY 17:

Measure A: \$100,000 Other Funding: N/A Total: \$100.000







COLLEGE ES

Rancho Los Alamitos

Rancho S

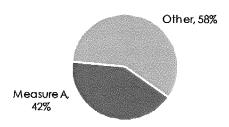
E 7th St

PROJECTED TIMELINE Current Phase: N/A Percent Complete: N/A Planning: N/A Design: N/A BID/Award: N/A Construction: N/A Completion: N/A

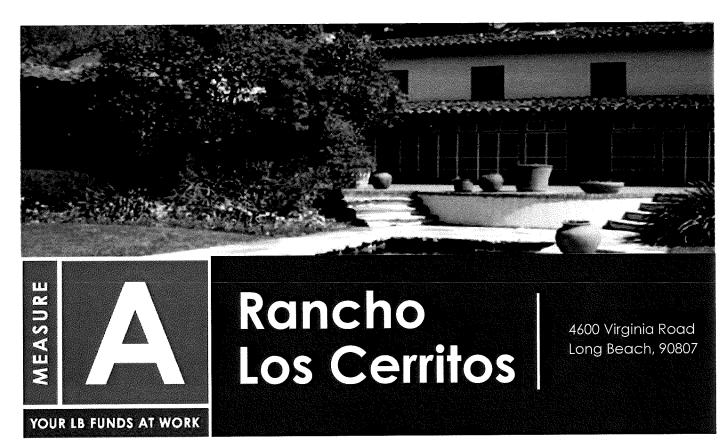
Seismic upgrades will be made to the historic Rancho Los Alamitos ranch house. Upgrades include installation of a bond beam, new framing, stabilization and strengthening of brick chimneys and adobe walls, and full restoration of the second floor porch. Associated work to be completed includes roof replacement, removal of obsolete mechanical equipment, and rerouting of all electrical conduit and plumbing/piping as needed for the installation of seismic upgrades. Funds will also be utilized for interior improvements and reroofing for the Foreman's Cottage. This project is being managed by the Rancho Los Alamitos Foundation.

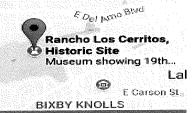
Project Funding, FY 17:

Measure A: \$500,000 Other Funding: \$689,000 Total: \$1,189,000











Current Phase: Design

Percent Complete: 30%

Planning: Complete

Design: Current

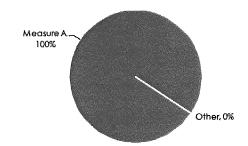
BID/Award: N/A

Construction: Anticipated Fall 2017

Completion: Ongoing Facility upgrades to the historic Rancho Los Cerritos house include repair and electrical work of existing masonry garden walls, replacement of bricks in walkways throughout the site (where needed), surface repairs to concrete at driveway and outside garage, woodwork repairs, landscape restoration, and painting. This project is being managed by the Rancho Los Cerritos Foundation.

Project Funding, FY 17:

Measure A: \$500,000 Other Funding: N/A Total: \$500,000







MEASURE

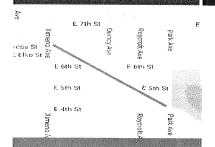


Red Car Greenway (P.E. Right-of-Way)

Between Park Ave. and Ximeno Ave.

Long Beach, 90814





PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 10%

Planning: Complete

Design: Dec. 2016

BID/Award: May-August 2017

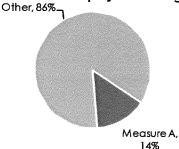
Construction: Sept. 2017

Completion: Anticipated Feb. 2018 The PE right of way project consists of replacing 3.66 acres of former railway right of way property with landscaped, walking/bicycle trails. Trails will promote walking and bicycling by providing safe passage for the community to travel around the local community. The proposed greenway is located adjacent to Colorado Lagoon. The scope of the work includes lighting along the main trail path, native planting and decorative fencing at the at the entry nodes off E 4th Street and Ximeno Ave.

Project Funding, FY 17:

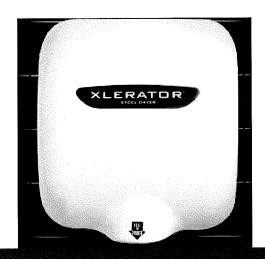
Measure A: \$150,000 Other Funding: \$900,334* Total: \$1,050,334

All sources as a % of project funding:



*City Council Discretionary funds of \$69,334 augment this project.

CITY OF LONGBEACH







YOUR LB FUNDS AT WORK

Community Center Restrooms

Citywide Long Beach, CA



Measure A Funds will be allocated for the purchase of commercial grade hand dryers in 26 recreational facilities to replace the use of paper hand towels. Installation will cut down on paper waste and litter from hand towels. Associated electrical work may be necessary.

PROJECTED TIMELINE

Current Phase: Design

Percent Complete: 10%

Planning: Complete

Design: April-August 2017

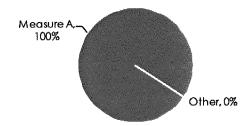
BID/Award: Sept. 2017

Construction: Oct. 2017

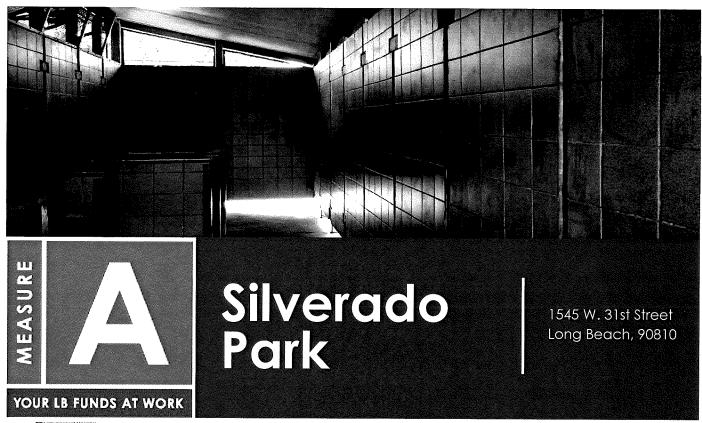
Completion: Anticipated Dec. 2017

Project Funding, FY 17:

Measure A: \$170,000 Other Funding: N/A Total: \$170.000









Silverado Park project includes a renovation to restroom number ten, interior paint repairs, skylight repairs to the sports court roof, replacement of windows and doors at Silverado pool, and Community Center kitchen upgrades.

PROJECTED TIMELINE

Current Phase; Design

Sorta Fe Ludland

Percent Complete:

Planning: Complete

Design: March—Oct. 2017

BID/Award:

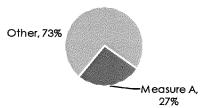
Construction: Anticipated Jan. 2018

Completion: Anticipated Spring 2018

Project Funding, FY 17:

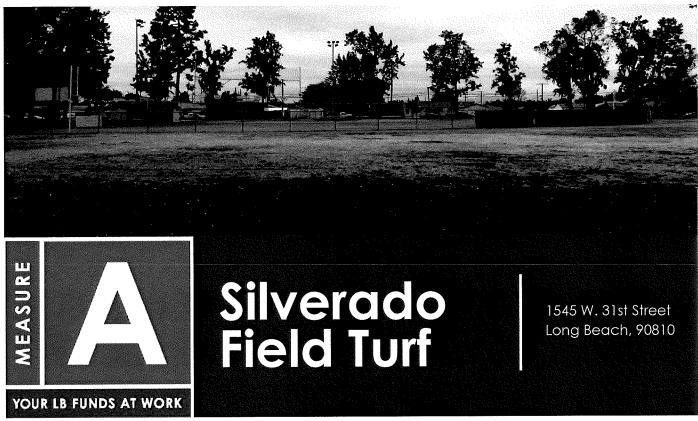
Measure A: \$100,000 Other Funding: \$276,590* Total: \$376,590

All sources as a % of project funding:



*City Council Discretionary funds of \$276,590 augment this project.







Silverado Park field turf upgrade project includes the redesign and upgrade of existing field irrigation, as well as the reconfiguration of existing and new sprinkler heads. The focus of this realignment is to provide better irrigation to a centrally located multi-purpose field used for soccer and football.

PROJECTED TIMELINE

Current Phase: Design

Percent Complete: 30%

Planning: Complete

Design: Sept. 2017

BID/Award: Oct. 2017

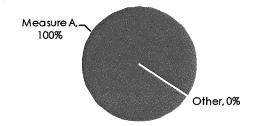
Construction: Anticipated Nov. 2017

Completion: Anticipated Spring 2018

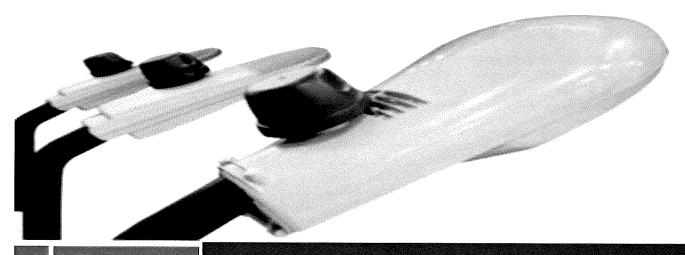
Project Funding, FY 17:

Measure A: \$160,000 Other Funding: N/A

Total: \$160,000







MEASURE



Smart Street Light Technology

Citywide



YOUR LB FUNDS AT WORK

PROJECTED TIMELINE

Current Phase: Installation

Percent Complete: 30%

Planning: Complete

Design: Complete

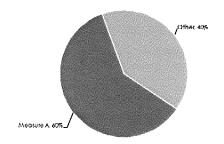
BID/Award: Complete

Construction:
May—December 2017

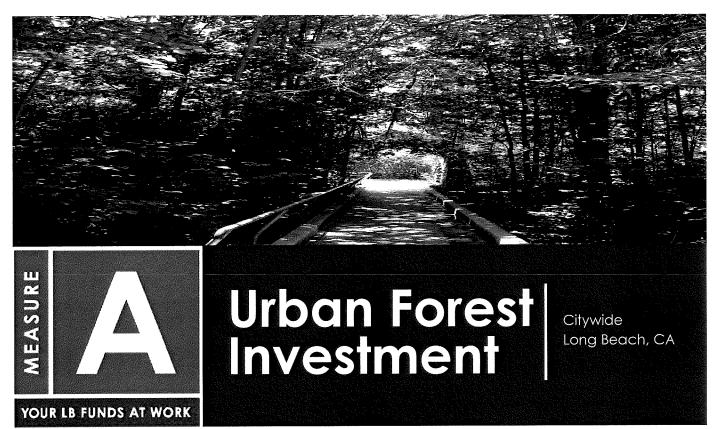
Completion: Anticipated Spring 2018 The Smart Street Light Technology project will install and test lighting technologies that leverage Long Beach Gas and Oil Advanced Metering Infrastructure (AMI) network. Utilizing AMI will increase energy efficiency and enable street light monitoring and control to be done remotely.

Project Funding, FY 17:

Measure A: \$150,000 Other Funding: \$100,000 Total: \$250,000









This citywide urban forest investment project will provide care for many existing trees, as well as contribute towards the planting of new trees. Due to the severe drought in recent years, a number of the City's trees have died and are at risk of falling. The funds are being used to remove dead and fallen trees and replacing them with new ones.

PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 30%

Planning: Complete

Design: N/A

BID/Award: N/A

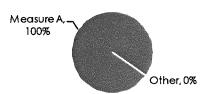
Construction: April 2017

Completion: Anticipated Dec. 2017

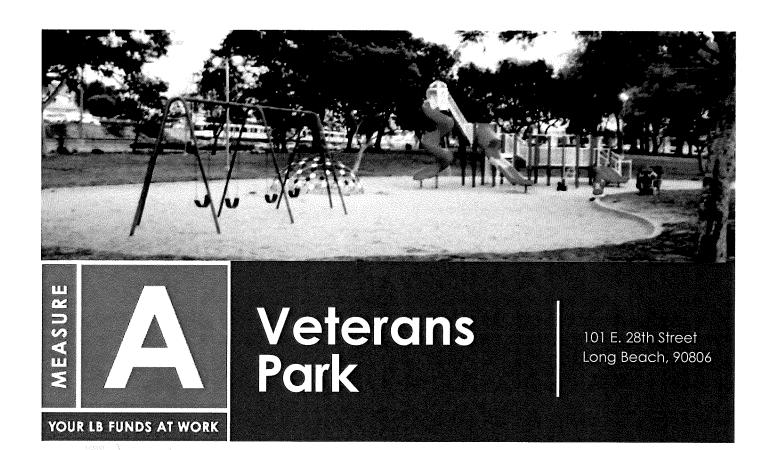
Project Funding, FY 17:

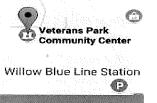
Measure A: \$350,000 Other Funding: \$350,000

Total: \$350,000









PROJECTED TIMELINE

Current Phase: Design

Percent Complete: 30%

Planning: Complete

Design: July 2017

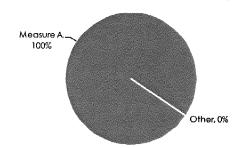
BID/Award: August 2017

Construction: Anticipated Oct. 2017

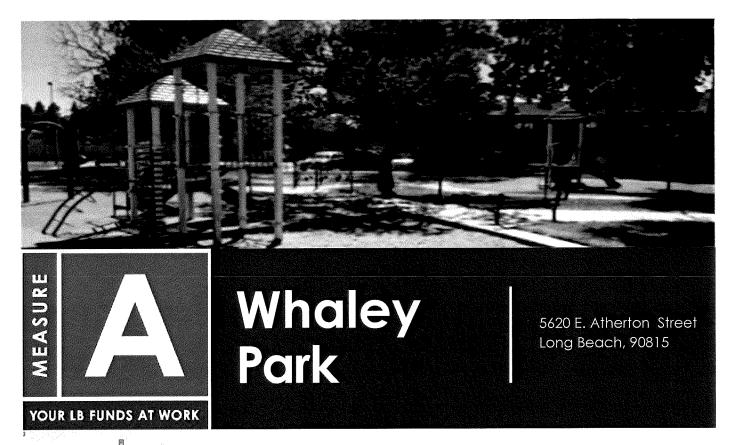
Completion: Anticipated Jan. 2018 The Veterans Park playground will undergo improvements and upgrades to the existing playground facilities and surrounding areas. Upgrades include installation of two new playground structures, pour-in-place rubber surfacing, and other site furnishings. The first playground component is appropriate for ages two to five years old and the second is for ages five to twelve years old. Improvements will be made to meet ADA requirements and surrounding irrigation may be relocated, as needed.

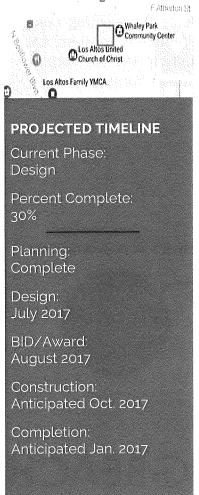
Project Funding, FY 17:

Measure A: \$700,000 Other Funding: N/A Total: \$700,000





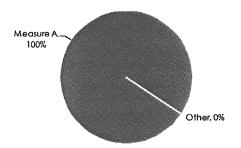




The Whaley Park playground will undergo improvements and upgrades to the existing playground facilities and surrounding areas. Upgrades include installation of two new playground structures, pour-in-place rubber surfacing, and other site furnishings. The first playground component is appropriate for ages two to five years old and the second is for ages five to twelve years old. Improvements will be made to meet ADA requirements and surrounding irrigation may be relocated, as needed.

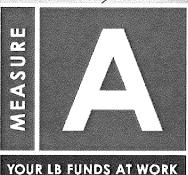
Project Funding, FY 17:

Measure A: \$700,000 Other Funding: N/A Total: \$700,000









Animal Care Facility

7700 E. Spring St. Long Beach, 90815

Long Beach Animal
Care Services

spcaLA PD Pitchford
Companion Animal...

Repairs and rehabilitation will be made to the existing Long Beach Animal Care Services Facility. Improved modern cat housing systems will be installed throughout the cat cottage and current space will be built out for a kitten nursery.

PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 40%

Planning: Complete

Design: Complete

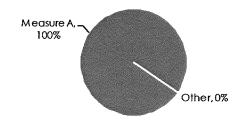
BID/Award: N/A

Construction: June 2017

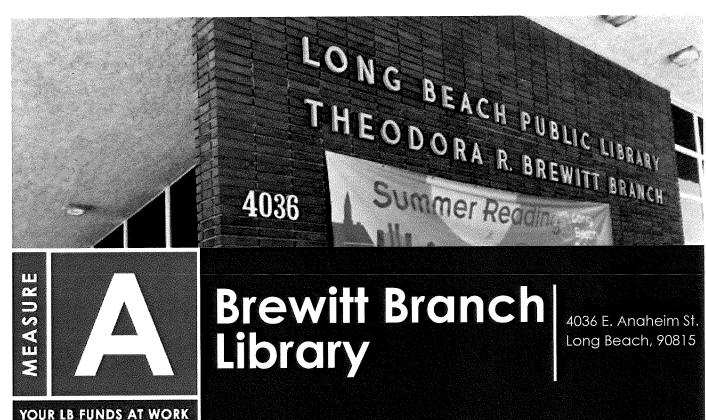
Completion: Anticipated Dec. 2017

Project Funding, FY 17:

Measure A: \$150,000 Other Funding: N/A Total: \$150,000







E Atherton St

CIRCLE AREA
h St

E 14th St

Brewitt Neighborhood
Library

Improvement to the Brewitt Branch Library will include repainting the stucco and wood trim around windows, roof overhang, and walls. Additionally, staff is exploring the possibility of installing hearing loops for the hearing impaired, or technology that combines assistive listening and translation services.

PROJECTED TIMELINE

Current Phase: BID

Percent Complete: 40%

Planning: Complete

Design: Complete

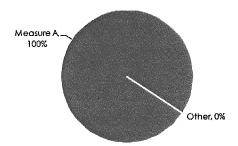
BID/Award: June 2017—Current

Construction: Anticipated Aug. 2017

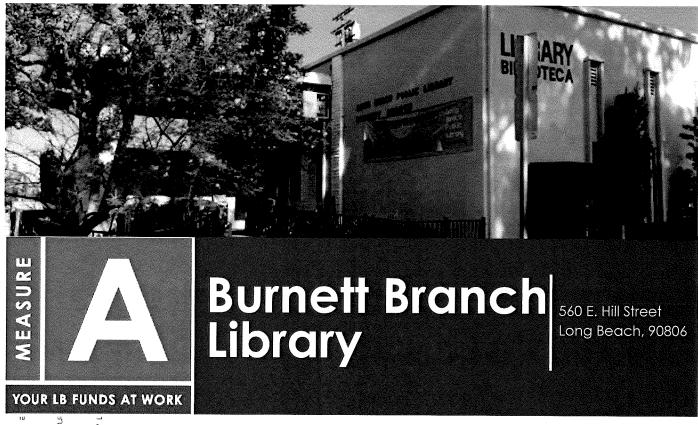
Completion: Anticipated Dec. 2017

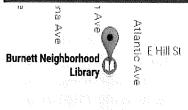
Project Funding, FY 17:

Measure A: \$62,000 Other Funding: N/A Total: \$62,000









PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete:

Planning: Complete

Design: Complete

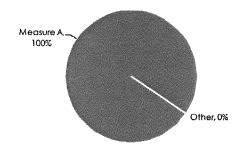
BID/Award: July 2017—Current

Construction: Anticipated Aug. 2017

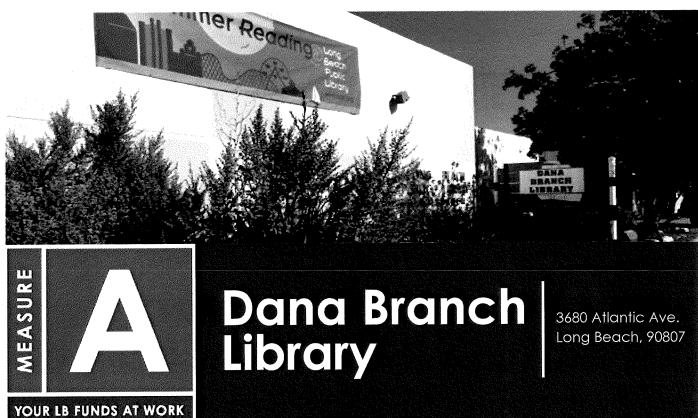
Completion: Anticipated Dec.2017 Improvements to the Burnett Branch Library include ADA accessibility, correcting drainage issues, and resurfacing the parking lot. The circulation desk will be upgraded for enhanced service. Additionally, staff is exploring the possibility of installing hearing loops in the community room for the hearing impaired, or technology that combines assistive listening and translation services.

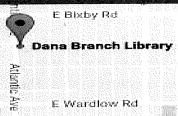
Project Funding, FY 17:

Measure A: \$172,000 Other Funding: N/A Total: \$172,000









PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 40%

Planning: Complete

Design: Complete

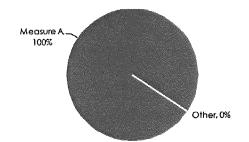
BID/Award: July 2017—Current

Construction: Anticipated Aug. 2017

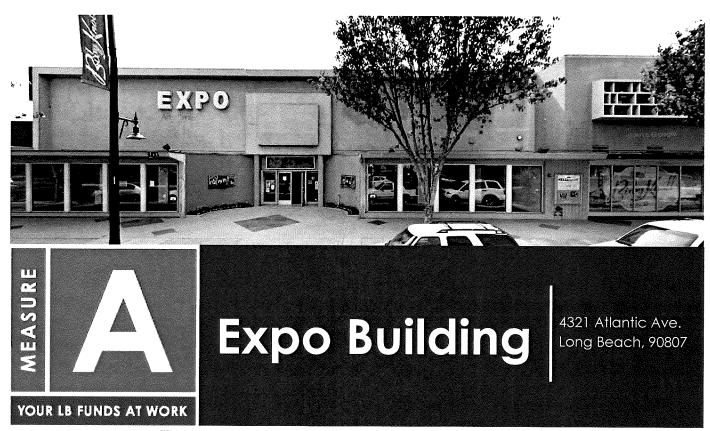
Completion: Anticipated Dec. 2017 The Dana Branch Library will undergo improvements to lighting, restrooms, and circulation desk for enhanced service. Additionally, staff is exploring the possibility of installing hearing loops in the community room for the hearing impaired, or technology that combines assistive listening and translation services.

Project Funding, FY 17:

Measure A: \$103,000 Other Funding: N/A Total: \$103,000







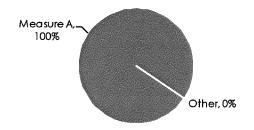
E Berlinghall D

Interior improvements will be made to the Expo Buildings "main room". These improvements will include new carpet, cleaning and sealing of the concrete floor, replacement of the front windows, installation of sound proofing materials, and electrical work.

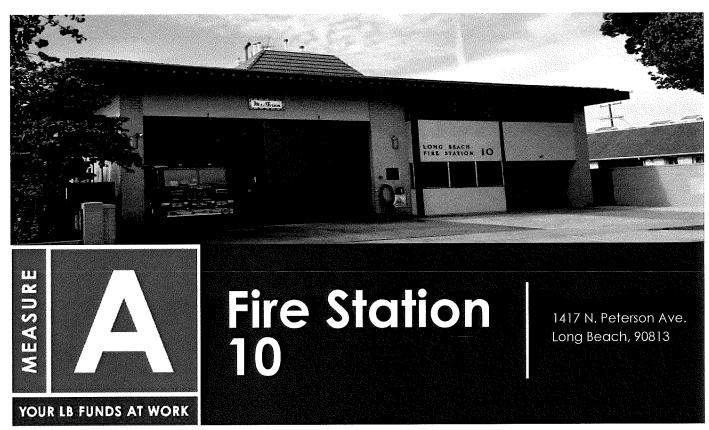
PROJECTED TIMELINE Current Phase: BID/Award Percent Complete: 35% Planning: Complete Design: Complete BID/Award: July 2017 Construction: Aug. 2017 Completion: Anticipated Aug. 2017

Project Funding, FY 17:

Measure A: \$200,000 Other Funding: N/A Total: \$200,000







Asserted Science Co.

PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 35%

Planning: Complete

Design: Complete

BID/Award: Complete

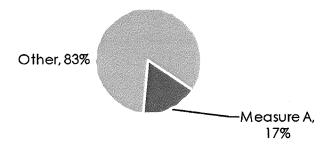
Construction: May 2017

Completion: Anticipated Sept. 2017 Improvements to Fire Station 10 will include a full replacement of the roof. Replacement will ensure a safe working environment by replacing the existing roof and preventing future leaks which lead to damage of the station's interior ceilings. Work will be completed in conjunction with the citywide fire station workplace privacy project.

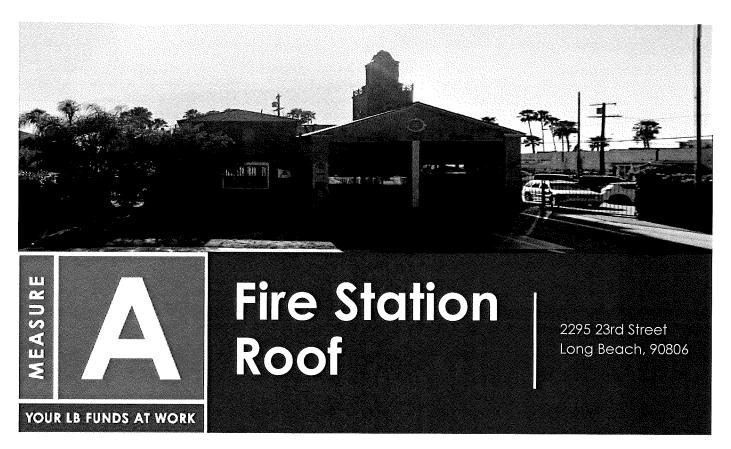
Project Funding, FY 17:

Measure A: \$125,000 Other Funding: \$610,000

Total: \$735,000







23rd St

Import y

Long Beach Fire Dept. Station 7

PROJECTED TIMELINE

Current Phase:
BID/Award

Percent Complete:
30%

Planning:
Complete

Design:
Complete

BID/Award:
Complete

Complete

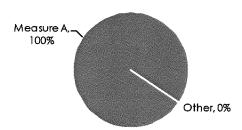
Construction:
Aug. 2017

Completion:
Anticipated Aug. 2017

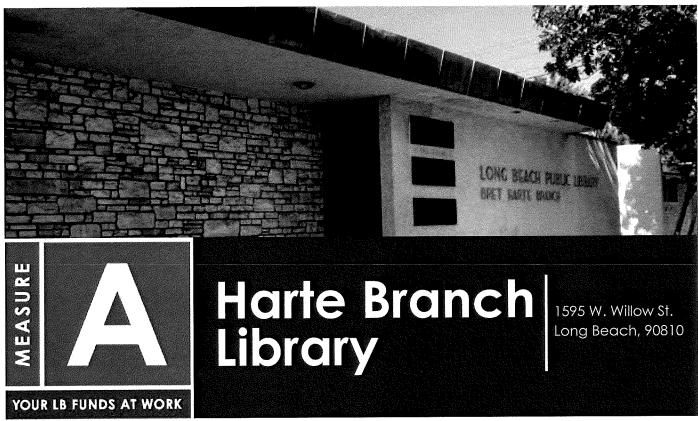
Repairs will be made to fire station roofs citywide based on greatest need. The roof at Fire Station 7 has been identified as the first to receive repair. Improvements will ensure a safe working environment by replacing the existing roof and preventing future leaks which lead to damage of the station's interior ceilings. Work will be completed in conjunction with the citywide fire station workplace privacy project.

Project Funding, FY 17:

Measure A: \$650,000 Other Funding: N/A Total: \$650,000







Baltic Ave
Bret Harte
Ave
Ave
Neighborhood Library
Seabright Ave
Neighborhood Library
Seabright Ave
Webster Ave

The Harte Branch Library will undergo improvements to the lighting and restrooms. Additionally, staff is exploring the possibility of installing hearing loops in the community room for the hearing impaired, or technology that combines assistive listening and translation services.

PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 40%

Planning: Complete

Design: Complete

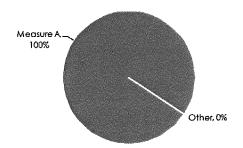
BID/Award: July 2017—Current

Construction: Anticipated Aug. 2017

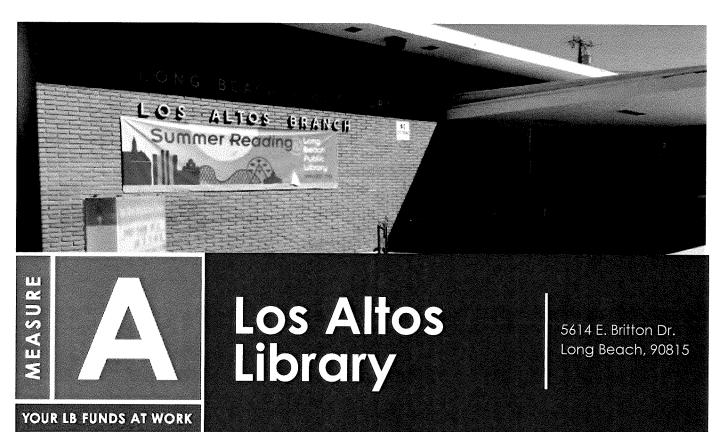
Completion: Anticipated Dec. 2017

Project Funding, FY 17:

Measure A: \$62,000 Other Funding: N/A Total: \$62,000









E Atherton St California

PROJECTED TIMELINE

Current Phase: BID/Award

Percent Complete: 40%

Planning: Complete

Design: Complete

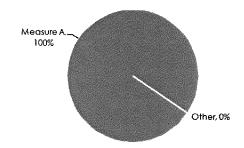
BID/Award: July 2017—Current

Construction: Anticipated Aug. 2017

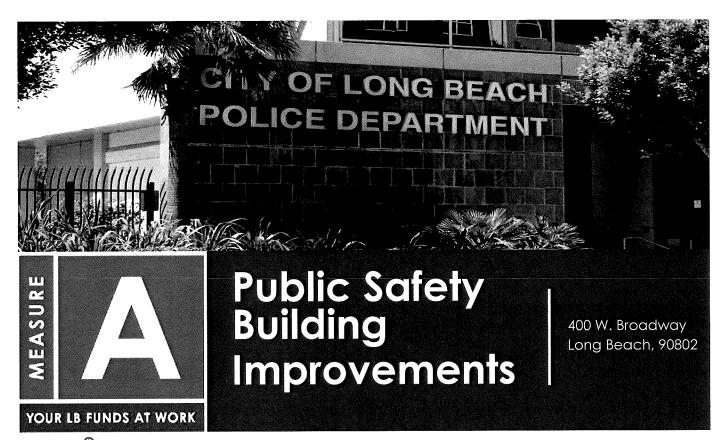
Completion: Anticipated Dec. 2017 Improvement to the Los Altos Branch Library include ADA accessibility, correcting drainage issues, and resurfacing the parking lot. Additionally, staff is exploring the possibility of installing hearing loops in the community room for the hearing impaired, or technology that combines assistive listening and translation services.

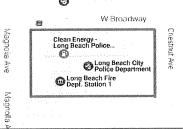
Project Funding:

Measure A: \$47,000 Other Funding: N/A Total: \$47,000









PROJECTED TIMELINE

Current Phase: Construction

Percent Complete: 50%

Planning: Complete

Design: April 2017

BID/Award: N/A

Construction: June 2017

Completion: Anticipated Feb. <u>2018</u> Improvements and renovations will be made to the existing Police headquarters frontage along Magnolia Ave. and Broadway Ave. The intent is to increase public access to the City's main police station. Work will include sidewalk and safety improvements, ADA access, tree planting, and reducing water usage. The project also includes replacement of existing fire sprinkler heads from the men's and women's jails. A total of 132 heads will be replaced using Measure A funds.

Project Funding, FY 17:

Measure A: \$350,000 Other Funding: \$87,000 Total: \$437,000

