

Project Adjustments

August 9, 2017

PROJECT	ADJUSTMENT	EXPLANATION
Police Crime Lab to Public Safety Building (PSB) Improvements	Budget Transfer: \$200,000	Crime lab improvements were no longer needed due to an expiring lease. The funds have been reallocated to reconstruct the sidewalk at the PSB.
Rancho Los Alamitos	Scope Change: Added improvements to the Foreman's Cottage	The Rancho Los Alamitos Foundation has utilized fundraising dollars to perform a majority of the seismic improvements. Remaining Measure A funds will be used toward interior improvements and reroofing the Foreman's Cottage.
Fire Station 9 to Fire Station 10	Budget Transfer: \$125,000	During the Workforce Privacy Renovation, it was discovered that the roof in FS 10 needed immediate repair.
Harte Branch Library	Scope Change: Remove circulation desk	Correction to scope description.
Citywide Irrigation Controller	Scope Change: Reduction in Controllers	Funds reallocated to purchase new master valves and flow meters reducing the available budget for controllers.
Jackson Park	Scope Change: Removal of Shade Structure	The estimates for construction were higher than anticipated, therefore a stand alone shade structure is no longer feasible. Other scope language has been adjusted for clarity.
Heartwell Turf Improvements	Scope Change: Added efficiency pumps & valves	To improve efficiency and extend non-Measure A funds, this project was combined with improvements being made to the central section of Heartwell Park.
Red Car Greenway (PE Right-of-Way)	Scope Change: 1.81 acres to 3.66 acres	Correction to scope description.