

# **Fiscal Year 2018 Proposed Budget**

July 31, 2017



# FY 18 Budget Highlights

- Balanced Budget
- Responsible and fiscally prudent
- Pays down our pension liabilities

# FY 18 Budget Highlights

- Significant Infrastructure Investment
  - ✓ Reaches every neighborhood in Long Beach
  - ✓ More than 50 miles of streets & sidewalks
  - ✓ 34 parks
  - ✓ 10 libraries
  - ✓ 21 other city facilities
  - ✓ Largest in a generation

# CITY OF LONG BEACH INFRASTRUCTURE INVESTMENT PLAN - YEAR 2 UPDATE



# FY 18 Budget Highlights

- Investments in Public Safety
  - ✓ Measure A funds 37 new positions in PD & FD
  - ✓ Expanded police academies & Targeted patrols
  - ✓ 28 LBPD positions from Metro Contract
- Investments in Clean Teams
  - ✓ 4 Clean Teams
  - ✓ 7 dedicated vehicles
  - ✓ Daily corridor patrols & homeless cleanup activities

# FY 18 Budget Highlights

- Investments in technology
  - ✓ Single phone number for all city services
  - ✓ Upgraded 911 location identification system
  - ✓ Enhanced Open Data Portal, Geo Hub & Website
- Need Plan for Additional Investment
  - ✓ City-wide system to Manage Service Requests
  - ✓ Municipal Fiber Network

# FY 18 Budget Highlights

- Increased Pet Adoption Efforts
- Maintains Sunday library hours
- Fully Funds Municipal Band