

MEASURE E PHASING PLAN

May 2, 2017

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Facilities Development and Planning



History

- June 16, 2016, LBUSD Facility Master Plan updated
 \$3.5 Billion of need identified
- >June 23, 2016, LBUSD Board approved a \$1.5 billion bond measure for ballot
- November 8, 2016 voters approved Measure E with a 75% Yes vote.
- Measure E will only cost \$5 per \$100,000 of property value per month.



Areas Addressed



- >HVAC System Installation
- ➤ Utility Upgrades
- ► ADA Accessibility Upgrades



- > Elevators
- >Fire Alarm Upgrades
- >Intercom, Clocks, Speakers (Measure K)
- ➤ Overhead Projectors



- ➤ Ceiling Repair
- ➤Interior Lights
- ➤Other State Funded Repairs
 - ➤ Potential for \$300M in matching funds



Phasing Plan

Planning Process (Continuous)

Phase 1 To Begin Summer 2017

- · Cabrillo Track & Field
- Poly Track & Field
- Wilson Track & Field
- Kettering Interim Housing
- McKinley Interim Housing
- Monroe Interim Housing
- Riley Interim Housing
- Webster Interim Housing

Phase 2

To Begin Summer 2018 (or sooner)

- Cleveland HVAC
- Garfield HVAC
- Jefferson HVAC
- Kettering HVAC
- Lindsey HVAC
- Lakewood HVAC
- McKinley HVAC
- Riley HVAC
- Rogers HVAC
- Sato New Construction
- Stephens HVAC
- Millikan New 1000 Bldg.

Phase 3

To Begin Summer 2019 (or sooner)

- Barton HVAC
- Burcham HVAC
- · Longfellow HVAC
- · Lowell HVAC
- · MacArthur HVAC
- Mann HVAC
- Stanford HVAC
- Washington HVAC
- Webster HVAC
- · Wilson HVAC



Interim Housing Preparation



Interim Housing		
Kettering	Interim Housing	
McKinley	Interim Housing	
Monroe	Interim Housing	
Riley	Interim Housing	
Webster	Interim Housing	



HVAC Installation

Phase 2

To Begin Summer 2018 (or sooner)

From	To	Grade levels affected
Cleveland	Monroe	3 rd , 4 th & 5 th grades only
Garfield	Webster	3 rd , 4 th & 5 th grades only
Jefferson	Butler	All grades
Kettering	对于公司 第二条员	On-site Housing
Lindsey	是是抗議性等性為	On-site Housing
Lakewood		On-site Housing
McKinley	发表,这种主义是	On-site Housing
Stephens	Jordan Plus	On-site Housing
Riley		On-site Housing
Rogers	Browning	8 th grade only
Millikan - New Building 1000		On-site Housing
Sato – New Construction		On-site Housing



HVAC Installation

Phase 3

To Begin Summer 2019 (or sooner)

From	To	Grade levels affected
Barton	McKinley	3 rd , 4 th and 5 th grades only
Burcham	Monroe	3 rd , 4 th and 5 th grades only
Longfellow	Riley	3 rd , 4 th and 5 th grades only
Lowell	Rogers	All grades
MacArthur	医伊拉奇氏试验	On-site Housing
Mann	Kettering	3 rd , 4 th and 5 th grades only
Stanford	Butler	All grades
Washington	J-Plus	All grades
Webster		On-site Housing
Wilson HS		On-site Housing





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