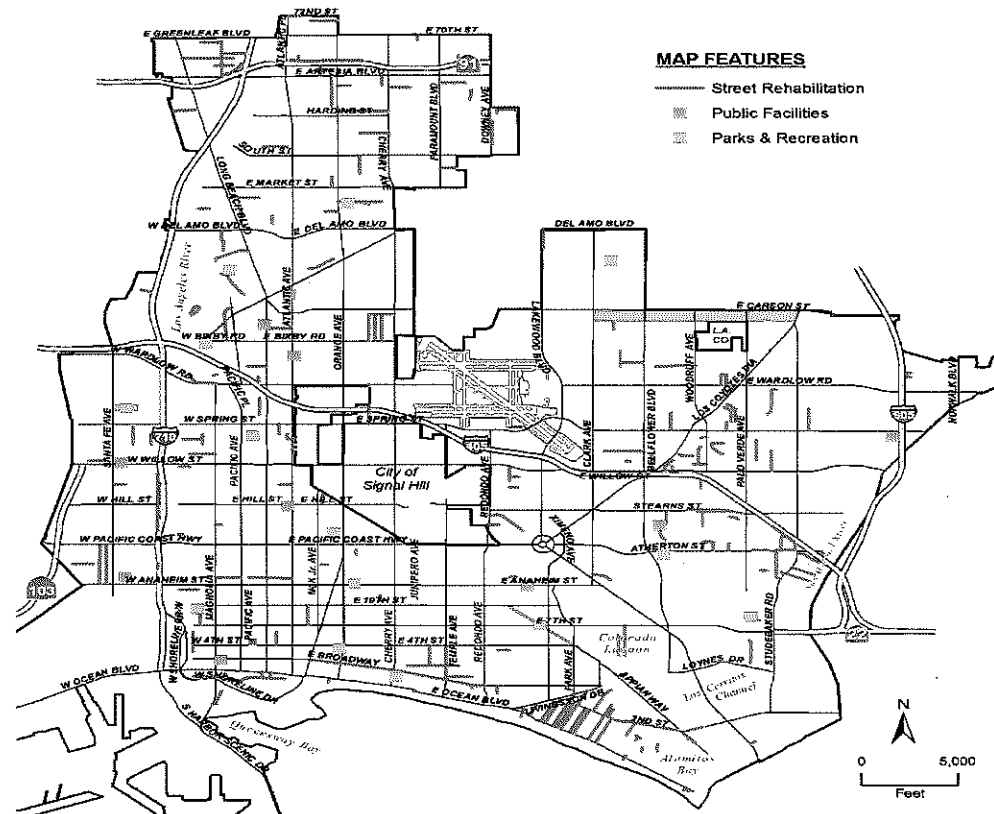
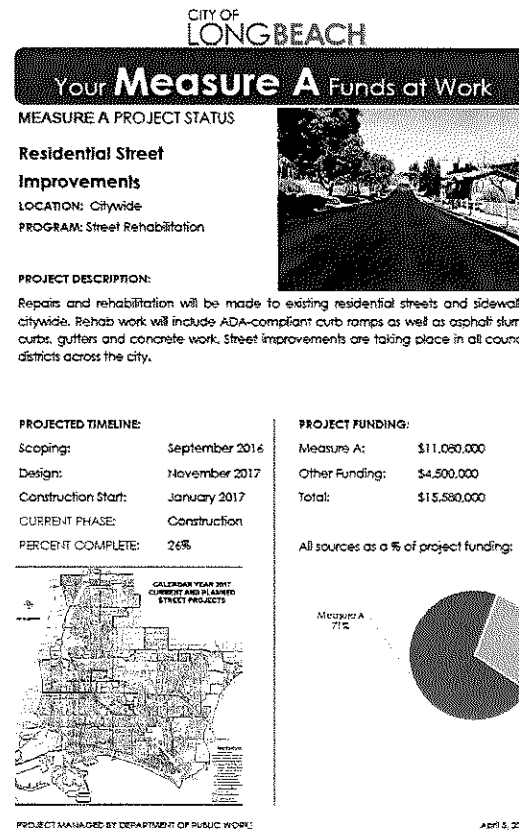


FY 17 MEASURE A – PROJECT UPDATES

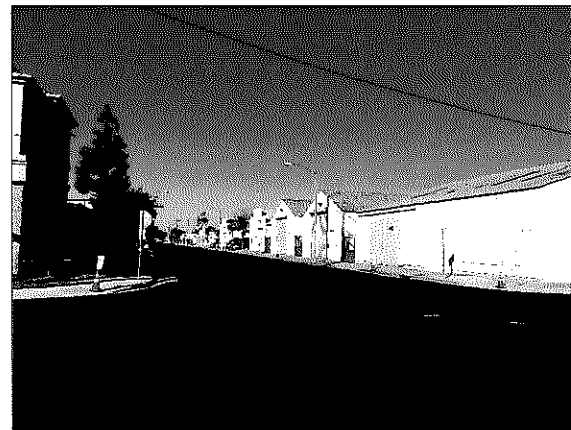
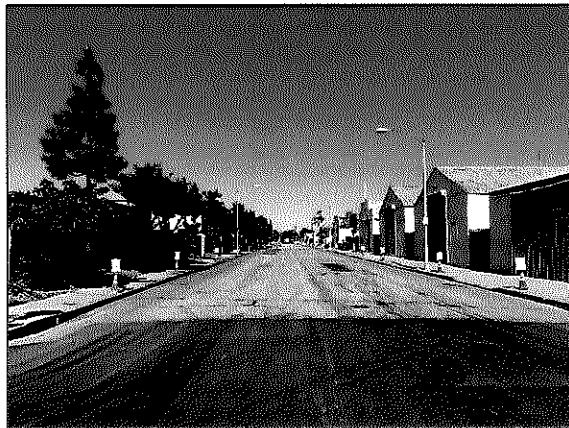


PROJECT SHEETS – EXAMPLE



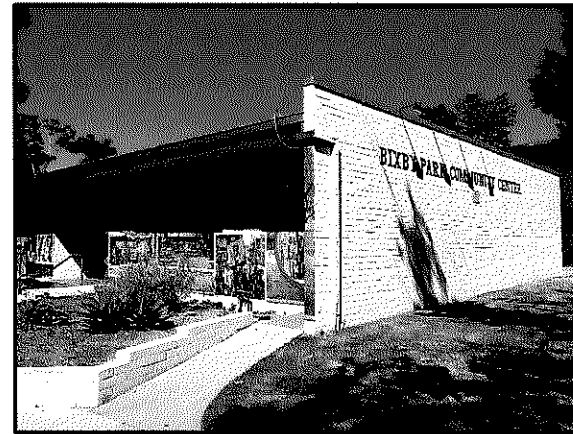
MEASURE A – STREETS

Infrastructure Project	FY17
Street Rehabilitation	\$ 17,520,000



MEASURE A – PUBLIC FACILITIES

Infrastructure Project	FY17
Public Facilities	\$ 2,071,000



MEASURE A – PARKS & RECREATION

Infrastructure Projects	FY17
Parks & Recreation	\$ 6,098,000



FY 17 MEASURE A – PROJECT UPDATES

Streets	Proposed	Timeline	Current Phase	Description
Arterial Street Improvements - Broadway	\$ 4,840,000	Oct. 2016 – Sept. 2017	Design	Reconstruction and overlay of Broadway from Alamitos Ave to Redondo Ave
Residential Street Repair	\$ 11,080,000	Oct. 2016 – Sept. 2017	Construction	Slurry every eligible residential street in the City. Slurry streets in the worst condition per the PMP
Alley Management Plan	\$ 300,000	Jan. – Sept.	Design	Develop a plan to identify the condition of alleys citywide
Naples Bridge Improvements	\$ 100,000	Jan. – Sept.	Design	Repairs to address concrete spalling, rail maintenance, sidewalk work and ADA access improvements
City Place Parking Garage Improvements	\$ 1,200,000	Oct. 2016 – Sept. 2017	Design	Targeted improvements to the downtown parking garages to enhance lighting, repair concrete, and enhance the adjoining public spaces
Total Streets	\$ 17,520,000			

FY 17 MEASURE A – PROJECT UPDATES

Public Facilities	Proposed	Timeline	Current Phase	Description
Fire Station 9	\$ 125,000	TBA (Pushed to FY18)	On Hold	Gender modifications & structural repairs
Fire Station Roofs	\$ 650,000	April - July	Design	Structural repairs to roofs
Public Safety Building	\$ 350,000	March – Sept.	Design	Fire sprinkler, HVAC & locker room upgrades
Expo Building Improvements	\$ 200,000	Feb. – July	Pre-design	Roof repair & interior improvements
Library Branch Improvements -Brewitt, Los Altos, Harte, Dana, Burnett	\$ 446,000	Feb. – Sept.	Pre-design	Improvements to include: Exterior painting, installation of hearing loops, parking lot resurfacing, restroom & lighting improvements, & new circulation desks
Animal Care Improvements	\$ 150,000	March - July	Design	Invest in modern cat housing systems throughout the cat cottage and build out current available space for a kitten nursery
Smart Street Light Technology	\$ 150,000	Sept. 2016 – Dec. 2017	Installation	Pilot project for the installation of smart lighting sensors
Total Public Facilities	\$ 2,071,000			

FY 17 MEASURE A – PROJECT UPDATES

Parks & Recreation	Amount	Timeline	Current Phase	Description
Ranchos Improvements	\$ 1,000,000	TBA	Design	Seismic upgrades & rehab/maintenance work to include the following: irrigation & turf replacement, termite treatment, driveway/parking lot repair, woodwork, furnace replacement, garden wall repainting, brick walkways, electrical wiring
Bixby Park Community Center	\$ 200,000	Jan. - August	Design	Restroom upgrades, new AC, paint & doors. Upgrades for ADA accessibility
MacArthur Park Roof Repair	\$ 56,000	April – June	Design	Replacement of entire roof system
MLK Community Center Roof Repair	\$ 42,000	Completed	Pre-design	Improvements and repairs to existing facility
PE Right of Way Park Improvements	\$ 150,000	Jan. – Sept.	BID	Funding to complete the PE Right of Way project and match State grants
Pan American Park Improvements	\$ 100,000	Jan. - August	Design	Improvements and upgrades to existing gym, ADA accessibility upgrades & partial roof repair
Silverado Park Improvements	\$ 100,000	Jan. – Sept.	Design	Park upgrades, restroom rehab & sport court floor resurfacing

FY 17 MEASURE A– PROJECT UPDATES

Parks & Recreation	Amount	Timeline	Current Phase	Description
Field Turf Improvements - Heartwell, Silverado	\$ 480,000	Jan. – Sept.	Design	Irrigation and turf improvements
Urban Forestry - Tree Trimming Parks	\$ 350,000	Jan. – Sept.	In progress	Investment in urban forest care (planting, trimming, irrigation)
Park Playground Improvements - Drake, Los Cerritos, Veterans, Whaley, Jackson	\$ 2,850,000	Jan. – Sept.	Design	Improvements and upgrades to existing playground facilities. New equipment, shade structures & ADA improvements
Citywide Park Irrigation Upgrades	\$ 350,000	Jan. – Sept.	Design	Installation of irrigation controllers citywide to reduce water usage
Community Center Restroom Upgrades	\$ 170,000	Feb. – Sept.	Pre-design	Upgrades to 26 recreation facilities. Installation of new hand dryers
Senior Center Improvements	\$ 250,000	Jan. – Sept.	Design	Upgrade restrooms, improve ADA access, lighting & water fountain replacement
Total Parks and Recreation	\$ 6,098,000			
Transportation Improvements	Amount	Timeline		Description
Citywide Street Signage Program	\$ 50,000	Jan. – Sept.	Design	Funds to assist with the citywide street signage program

QUESTIONS?

