



**City of Long Beach**  
*Working Together to Serve*

**R-23**

**Memorandum**

**Date:** March 21, 2017

**To:** Honorable Mayor Garcia and Members of the City Council

**From:** Stacy Mungo, Councilwoman, Fifth District

**Subject:** **AGENDA ITEM: CD5 FISCAL YEAR 2016 CARRY-OVER FUNDS**

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**RECOMMENDATION:**

**Recommendation to increase appropriations in the General Fund (GF) in the Legislative Department (LD) by \$30,423, offset by the Fifth Council District FY 16 office budget surplus to be used for community and neighborhood events, meetings and public outreach efforts.**

**BACKGROUND:**

In accordance with the City's "Procedures for Implementation of Divide by Nine Funding", Council District Five is respectfully requesting that its office's cost savings of \$30,423 from FY 16 be carried-over to its FY 17 office budget. The amount specified will be utilized for community and neighborhood events, meetings and/or outreach in compliance with the provisions in the City Charter and Long Beach Municipal Code and for an established public purpose.

**FISCAL IMPACT:**

The total appropriation increase of \$30,423 for the Fifth Council District office budget is offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).