

**SUBJECT**

*Short Range Transit Plan for Fiscal Years 2017 through 2019*

**RECOMMENDED ACTION**

*To approve the Fiscal Years 2017–2019 Short Range Transit Plan (SRTP) and authorize the President and CEO to submit the SRTP to the Los Angeles County Metropolitan Transportation Authority (Metro).*

**BACKGROUND**

As a condition of receiving the federal, state and local funds that flow through Metro as the Regional Transportation Planning Agency, Long Beach Transit (LBT) is required to develop and submit an SRTP to Metro each year.

The SRTP is a three-year planning document that details LBT's existing transit services and programs, as well as its vehicle fleet and facilities. The SRTP also describes how the organization intends to use operating and capital funds from Metro.

The SRTP details a number of service initiatives implemented in the prior fiscal year, as well as those being undertaken by LBT now and proposed for the coming year. The SRTP provides an update on the comprehensive operational analysis (COA) which is currently underway. In addition to highlighting LBT's new Small Business Enterprise (SBE) program, the SRTP also details the 5S program, which is a program designed to create and maintain a safe, organized, clean and high-performance work place.

**ALTERNATIVES CONSIDERED**

No alternatives were considered as LBT is required to submit an SRTP to receive funding through Metro.

**BUDGETARY/FISCAL IMPACT**

The SRTP is a working document with estimated values for planning purposes, and does not commit LBT to specific expenditures. The provision for the proposed capital improvements and proposed service improvements will be made each budget year within available allocations of transit revenues, and included as part of the annual budget process.



---

Kenneth A. McDonald  
President and Chief Executive Officer