# **CITY OF LONG BEACH**

# FY 2017 Action Plan, 1<sup>st</sup> Amendment to the FY 2016 Action Plan, and 3<sup>rd</sup> Amendment to the FY 2015 Action Plan



# **ALLOCATION OF:**

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) EMERGENCY SOLUTIONS GRANT (ESG) HOME INVESTMENT PARTNERSHIP GRANT (HOME)

AS DETERMINED BY THE CITY OF LONG BEACH 2013 - 2017 CONSOLIDATED PLAN

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# I. Executive Summary

Presented here is the Fiscal Year 2016 - 2017 Action Plan, the final year under the 2013 - 2017 Consolidated Plan. This document provides details of the programs, activities, and budgets for the year beginning October 1, 2016, through September 30, 2017. In addition, the City is amending the FY 2015 and FY 2016 Action Plans to reallocate unspent Community Development Block Grant (CDBG) funds for different programs and activities.

In recent years, the City of Long Beach's funding assistance from the U.S. Department of Housing and Urban Development (HUD) has continued to decline. The City is struggling to maintain services for its residents. In FY 2017, the City's CDBG allocation further decreased by 3.3 percent, and the ESG allocation decreased 0.2 percent, compared from the FY 2016 funding levels. However, the City's HOME Investment Partnership Act Grant (HOME) allocation increased 4.9 percent.

HUD consolidated the planning and application process of formula grant programs in 1995, with the purpose of coordinating program requirements and simplifying the process of requesting and obtaining federal funds. The City of Long Beach receives three formula grants: CDBG, HOME, and the Emergency Solutions Grant (ESG). The consolidated planning process is intended to achieve the following:

- Promote citizen participation in the development of local priority needs benefiting low and moderate income persons.
- Develop a series of one-year Action Plans that will be the basis for assessment of performance.
- Consult with public and private agencies to identify needs and appropriate actions required to address their needs.

The City initiated a new five-year planning cycle beginning FY 2013 and extending through FY 2017 (October 1, 2012 - September 30, 2017). The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs. It describes the City's plan to create a viable urban community that offers decent affordable housing, a suitable living environment, and expanding economic opportunities, especially for low and moderate income persons. The activities the City will undertake to achieve its stated objectives are detailed in the Consolidated Plan.

The City's priorities, which are identified in the Consolidated Plan and can be found throughout this Action Plan, are designed to serve extremely low-, low-, and moderate-income residents by addressing the following:

- Housing Needs
- Homeless Needs
- Community Services and Special Needs
- Community Facilities and Infrastructure
- Economic Development Needs

The purpose of the annual One-Year Action Plan is to update the Consolidated Plan. It also provides the City with a basis for assessing its progress in meeting the goals of the Plan through Consolidated Annual Performance and Evaluation Reports (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from federal, non-federal, and private sources. It includes a description of the activities that will be undertaken to meet the specific objectives in the FY 2013 - FY 2017 Consolidated Plan.

## **Objectives and Outcomes**

The City is being guided by HUD's Office of Community Planning Development (CPD) Outcome Performance Measurement System to address the high priority needs stated in its Consolidated Plan.

When funding an activity, the City determines which of three HUD objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL) In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Decent Housing (DH) The activities that typically would be found under this objective are designed to cover the wide range of housing programs possible under HOME, CDBG or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.
- Creating Economic Opportunities (EO) This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three HUD outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- Availability/Accessibility (1) This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate- income individuals, including persons with disabilities.
- Affordability (2) This outcome category applies to activities that provide affordability in a variety of ways in the lives of low and moderate income individuals. It can include the creation or maintenance of affordable housing, basic infrastructure hookups, or services such as day care.
- Sustainability (3) Promoting livable or viable communities. This outcome applies to projects where the activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate-income, or by removing or eliminating slums or blighted areas through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine pairings of nationally reportable outcome statements:

	Outcome 1: Availability/Accessibility	Outcome 2: Affordable	Outcome 3: Sustainability
	SL-1	SL-2	SL-3
General Objective SL: Suitable Living Environment	Improve the Accessibility of a Suitable Living Environment	Improve the Affordability of a Suitable Living Environment	Improve the Sustainability of a Suitable Living Environment
	DH-1	DH-2	DH-3
General Objective DH: Decent Housing	Improve the Accessibility of Decent Housing	Improve the Affordability of Decent Housing	Improve the Sustainability of Decent Housing
	E0-1	EO-2	EO-3
General Objective EO: Economic Opportunity	Improve the Accessibility of Economic Opportunities	Improve the Affordability of Economic Opportunities	Improve the Sustainability of Economic Opportunities

Each of the City's specific objectives can be linked back to a nationally reportable outcome statement using the numbering system in the chart above.

## Past Performance

The FY 2017 Action Plan is the final year of implementing the FY 2013 - FY 2017 Consolidated Plan. During FY 2015, the third year of implementing the Consolidated Plan, the City met its established objectives in the Consolidated Plan and Action Plan for housing and community development activities. Specifically, the City rehabilitated 17 single-family units and 54 multi-family units. While the City fell short of its single-family rehabilitation goal, the City received 144 applications for rehabilitation loans and is leveraging over \$3,000,000 in CalHome funds to provide single-family rehabilitation assistance in FY 2016. Additionally, through the collaborative work of the Code Enforcement Program and the Home Improvement Rebate Program, property owners are made aware of their code violations and provided with resources to correct code violations through City assistance. In FY 2015, 229 rebates were given to single- and multi-residential property owners for exterior home improvements. During the same time, 16,941 housing units were inspected for code violations under the Intensive Code Enforcement Program.

The City also used Neighborhood Stabilization Program (NSP) funds to further meet the housing needs identified in the Consolidated Plan. Using prior years funding from NSP1, NSP2, and NSP3, two silent second mortgages were provided to low and moderate income residents in FY 2015 to finance the purchase of foreclosed properties. Furthermore, The Long Beach Community Investment Company (LBCIC) provided 14 second mortgage loans to very low- and low-income first-time homebuyers, and partnered with Habitat for Humanity to enhance the program.

Additionally, the City met the one-year targets established for special needs populations in its Consolidated Plan. The after-school and weekend recreation programs for elementary and middle school aged youth are being implemented in several schools, primarily located in Neighborhood Improvement Strategy (NIS) areas, which have a high number of low-income

households. In FY 2015, 189,854 (duplicated number) youth participated in various after-school and weekend recreation programs. Moreover, the Multi-Service Center (MSC) assisted special needs populations by co-locating both private and public service entities in order to provide integrated, centralized assessment and comprehensive services for homeless individuals and families in one location. In FY 2015, the MSC provided services to 15,589 (duplicated number) client contacts, averaging to 1,299 (duplicated number) client contacts per month. Another program that fulfilled the needs of this group was the Security Deposit Assistance/Utility Deposit Assistance program. HOME funds were used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who had income sufficient to pay rent but could not afford the "upfront costs," to secure a decent place to live. For FY 2015, 108 households were assisted.

Through its NIS strategy, the City utilized CDBG and other local and private funds to provide an array of programs and services to improve neighborhoods. During FY 2015, the City assisted 25 local neighborhood businesses by providing access to grants and technical assistance. In addition, the Long Beach Small Business Development Center (SBDC) at Long Beach City College, provided one-on-one services to fellow business owners at no cost. In partnering with the City of Long Beach, SBDC and the City were able to assist 602 new and existing small businesses and create 130 jobs. Further, to revitalize distressed business corridors and bolster economic activity, the City has provided 103 business store-front beautification rebates and 32 new business start-up grants. City staff also assisted residents in organizing neighborhood clean-ups and tree planting events. In FY 2015, 2,338 volunteers held 95 cleanup events. In addition, through separate grants, the City partnered with neighborhood associations and community members to plant over 500 trees.

Accomplishments achieved during FY 2016 (October 1, 2015 through September 30, 2016) will be evaluated in detail in the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER will be completed and submitted to HUD by the required December 31, 2016, deadline.

# **II.** General Descriptions

# A. Geographic Areas and Basis for Allocation

The City of Long Beach has a population of over 462,000, making it the seventh largest city in California according to the 2010 Census. Overlooking the San Pedro Bay on the south coast of Los Angeles County, Long Beach is 22 miles south of downtown Los Angeles and 10 miles southwest of Anaheim, covering an area of 54 square miles.

Because the primary national objectives of the Consolidated Plan programs are to benefit lowincome and moderate-income residents, the City's CDBG funds will be targeted to extremely low-, low-, and moderate-income neighborhoods and businesses that provide jobs to low or moderate income individuals. The City has traditionally focused an annual average of 99 percent of its CDBG resources on activities that exclusively benefit low- and moderate-income persons. This trend is expected to continue in FY 2017.

Ten NIS areas are the main focal points for CDBG funds in the FY 2017 Action Plan. In 1990, as part of an effort to maximize the impact of neighborhood revitalization activities, the City of Long Beach adopted The NIS. NIS utilizes federal, state, and local resources to comprehensively improve targeted neighborhoods. Resources are directed toward 10 specific target areas in order to maximize impact and create immediate improvements. These areas were selected using criteria developed by a task force of City staff. Indicators of problems or potential problems were assessed for each neighborhood. Selections were made based on the number and types of problems existing in the neighborhood (poverty, physical blight, and crime), as well as the potential for effective problem solving and neighborhood resident involvement. This comprehensive approach to neighborhood development extends to neighborhood improvement, housing, economic development, and public service activities. Appendix D contains a series of maps that illustrate the City's low and moderate income areas by block group and CDBG Target Areas. The City will continue to target its economic development activities to businesses providing jobs to low and moderate income individuals.

Although there will continue to be an emphasis on NIS areas, the City will target funds to all CDBG eligible areas and will provide programs based on income eligibility that will be conducted citywide.

In addition, the City's code enforcement activities will be focused in areas with aging housing stock. As stated in the City's FY 2013 - FY 2017 Consolidated Plan and 2014 Housing Element, housing over 30 years of age is likely to have rehabilitation needs that may include new plumbing, roof repairs, foundation, and other repairs. If maintenance is deferred, housing over 50 years in age may require replacement. Among owner-occupied housing, over 80 percent of units were constructed prior to 1970, largely a reflection of the community's numerous Post World War II subdivisions. While a lesser proportion of rental housing is greater than 40 years in age (69 percent), this housing is typically of lesser quality construction and suffers more wear-and-tear than owner-occupied housing. The prevalence of housing built prior to 1978 is also of concern because of lead-based paint hazards. The City will continue to address issues relating to the aging housing stock through CDBG-code enforcement and rehabilitation activities, as well as other neighborhood improvement projects. Two maps in Appendix D illustrate the correlations between the age of housing stock, distribution of code enforcement activities, and the City's CDBG areas.

HOME funds can be spent anywhere in the City, but most projects have traditionally been located within the NIS areas.

### **B.** Meeting Underserved Needs

The City will continue to target low- and moderate-income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The NIS Program and Neighborhood Leadership Program (NLP) will continue in FY 2017. These and other programs focus on developing the skills and confidence of neighborhood residents to prepare them for leadership roles in their communities. The programs are designed to improve housing, neighborhood conditions, and enhance the quality of life in low and moderate income neighborhoods. Youth programs will also continue as a means of providing supervised recreation opportunities to low income neighborhoods. HOME and ESG funds will be used to assist homeless individuals and families as they transition to permanent housing through the Security and Utility Deposit Assistance Program.

## C. Federal, State, and Local Resources

#### 1. Consolidated Planning Funds

The Action Plan utilizes federal resources from CDBG, HOME, and ESG entitlement programs. For FY 2017, the City's CDBG allocation decreased further by 3.3 percent and the ESG allocation decreased 0.2 percent, compared to the FY 2016 funding levels. However, the City's HOME allocation increased 4.9 percent. HUD funding under the Action Plan for FY 2017 includes the following resources:

Table 1: Available CDBG, ESG, and HOME Funding for FY 2017								
Source CDBG HOME ESG Total								
New Entitlement	\$5,456,484	\$2,211,362	\$2,211,362	\$8,175,663				
Program Income	\$80,000	\$1,000,000	\$0	\$1,080,000				
Total Available Funds	\$5,536,484	\$3,211,362	\$507,817	\$9,255,663				

**New Entitlement:** FY 2017 Grant Year HUD allocated funds. Grant amounts are determined by HUD formula. **Program Income:** Income received by the City directly generated through the use of CDBG or HOME funds.

The allocation of these resources to anticipated projects and programs is shown in the Listing of Proposed Projects Appendix B.

#### 2. Surplus Funds

The City of Long Beach has not received any surplus funds from urban renewal settlement or float-funded activities. Furthermore, the City of Long Beach has not returned any grant funds to the line of credit.

#### 3. Other Funds

Additional federal, local, and private funds will be utilized to address the needs identified in the Consolidated Plan. In FY 2017, the City of Long Beach projects the use of \$96,705,986 from multiple funding sources, including \$56,377,356 from the Section 8 programs. In addition, various CDBG, HOME, and ESG-funded programs have a required match and program-designed match in the amount of \$2,289,652. The following table shows the anticipated levels of these resources in FY 2017:

Source	Amount
Federal	\$71,334,830
CDBG	\$5,456,484
HOME	\$2,211,362
ESG	\$507,817
Section 8	\$56,377,356
Continuum of Care	\$6,530,552
HOPWA	\$251,259
State	\$3,231,473
CalHOME	\$2,731,473
CalGRIP (Gang Reduction and Intervention)	\$500,000
City	\$19,850,031
Local Housing Fund	\$13,050,051
General Fund	\$11,552,475
	\$3,000,000
Public Facilities Improvement Code Enforcement Activities	\$3,197,540
Health Fund	\$3, 197,340
Code Enforcement Activities	\$1,700,000
Private	
	\$2,289,652
Banks	¢1 400 000
Grow American Revolving Fund - Business Loans	\$1,400,000
Community Organizations	¢00.074
Neighborhood Partners Program (Match from Applicants)	\$33,271
Nonprofits	<b>\$514.000</b>
Emergency Solutions Grant (Agency Match)	\$544,602
Owners	<b>*</b> /00.000
NSB Commercial Improvement Rebate (Owner Match)	\$129,323
NSB Residential Rehabilitation (Owner Match)	\$182,456
Total	\$96,705,986

\* These figures are estimates based on prior year's funding and subject to revision.

# **III.** Managing the Process

# A. Lead Agency

As the entitlement grantee for the CDBG, HOME and ESG programs, Long Beach Development Services is the lead agency for the development of this Annual Action Plan. The department will also act as one of several public and private agencies that will administer programs and activities under the Plan. Long Beach Development Services oversees community development, economic development, and housing programs.

In an effort to increase the direct effectiveness of ESG, the Department coordinates the distribution and supervision of ESG funds with the Department of Health and Human Services, which handles the actual distribution and supervision of funds to nonprofits (the direct recipients of ESG funds). The Department of Health and Human Services also prepares the Continuum of Care for the City of Long Beach and submits the City's application for Shelter Plus Care and Supportive Housing Program Grants. This department has significant knowledge and expertise with the homeless community, and provides assistance to non-profit agencies serving homeless individuals and families.

# B. Plan Development

The Consolidated Plan and Action Plans represent a comprehensive planning effort mainly led by The LBCIC, with involvement of local government experts, the social service community, residents, and consultation with other local HUD entitlement communities. The LBCIC is appointed by the Mayor and consists of a seven-member Board of Directors, representing a cross-section of the community. Members represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing

The LBCIC works closely with staff to ensure that careful consideration is given to the City's identified needs, and that programs and services are cost-effective and meet specific goals and objectives.

# C. Enhancing Coordination

The City of Long Beach will continue to coordinate and share ideas with residents, other local government entities, affordable housing providers, and social service agencies to maximize the effectiveness of planned activities.

Long Beach expands its existing relationships with local jurisdictions through participation in sub-regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California

Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various nonprofit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements, and periodically conducts on-site monitoring reviews.

# **IV.** Citizen Participation

## A. Citizen Participation Plan

As part of the City's FY 2013 - FY 2017 Consolidated Plan process, the City amended its Citizen Participation Plan to revise the criteria of substantial amendment. The complete Citizen Participation Plan is located in Appendix A of the FY 2013 - FY 2017 Consolidated Plan.

## **B.** Citizen Participation Process

The development of the City of Long Beach FY 2017 Action Plan involves extensive citizen participation, including neighborhood meetings and public hearings.

#### 1. Neighborhood Meetings

City staff developed a list of organizations from which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG-funded services. Nine neighborhood meetings were conducted to engage the community in the planning process and to review the Action Plan Draft. These meetings consisted of the following:

- College Square Neighborhood Association Meeting on March 29, 2016, at 6801 Long Beach Blvd.
- Wrigley Neighborhood Association on April 4, 2016, at 101 E. 28<sup>th</sup> St.
- AOC7 Neighborhood Association Meeting on April 6, 2016, at 1323 Gundry Ave.
- Starr King Neighborhood Association Meeting on April 6, 2016, at 6934 Long Beach Blvd.
- Drake Park on April 16, 2016, at 951 Maine Ave.
- Wrigley Area Neighborhood Alliance Meeting on April 18, 2016, at 701 E. 28<sup>th</sup> St.
- Washington Neighborhood Association on April 20, 2016, at 1335 Pacific Ave.
- Admiral Kidd Park on May 21, 2016, at 2125 Santa Fe Ave.
- AOC7 Neighborhood Association Meeting on June 1, 2016, at 1323 Gundry Ave.

A total of 86 surveys and 73 participatory budgeting worksheets were completed by community members to help prioritize activities and funding (See Appendix A).

#### 2. Public Hearings

After a notice was published in three local newspapers, The LBCIC conducted an initial Public Hearing on April 20, 2016, to solicit public comments to begin the preparation of the FY 2017 Action Plan. In addition to published notices in English, Spanish, and Khmer (Cambodian), fliers announcing the Public Hearing were e-mailed to over 1,000 individuals and organizations.

The LBCIC will conduct a second Public Hearing on June 15, 2016 to solicit public comments on the Draft FY 2017 Action Plan. The Action Plan included all public comments received at the Public Hearing and written summary responses from staff. At the conclusion of the Public Hearing, The LBCIC is expected to recommend approval of the FY 2017 Action Plan to the Long Beach City Council.

At a regularly scheduled public meeting, the City Council will review the Action Plan recommended by The LBCIC along with the citizen comments. Once the City Council approves the Plan, it will be submitted to HUD.

## C. Citizen Comments

For citizen comments, please refer to Appendix A.

## D. Efforts to Broaden Participation

The components of the Citizen Participation Plan mentioned above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

Community outreach efforts include presentations and requests for comments at community meetings. For a list of meetings at which staff discussed the FY 2017 Action Plan, please refer to Appendix A.

## E. Comments Accepted

Please submit written comments on the draft FY 2017 Action Plan to:

Alem S. Hagos HUD Grants Officer City of Long Beach Department of Development Services 333 W. Ocean Blvd. Long Beach, CA 90802 <u>alem.hagos@longbeach.gov</u>

# V. Institutional Structure

The central responsibility for the implementation of the Action Plan is assigned to the Development Services Department Grant Administration Division. This division will coordinate activities among the public and private organizations to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing, homeless, and community development needs. The Grant Administration Division will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative.

# VI. Monitoring

The Long Beach Development Services Grants Administration Division is responsible for ensuring the use of HUD funds complies with program requirements through program performance monitoring. Monitoring is proactive and ongoing to ensure federal compliance and evaluate the effectiveness of HUD-funded programs. The primary goals of monitoring are to:

- Ensure production and accountability.
- Ensure compliance and consistency with HUD regulations.
- Evaluate organizational and project performance.

# A. CDBG and ESG Monitoring

A Monitoring Plan has been developed and implemented. The plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

At the beginning of the program year, a meeting is set with program providers to discuss the reporting requirements and Monitoring Plan.

Program providers are required on a quarterly basis to provide progress reports, which are reviewed for compliance. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, to provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance. Formal notification of the results of the monitoring review is sent to the program provider, which creates a permanent written record, an outline of concerns and findings, and set deadlines for a written response and corrective actions, if any.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

## B. HOME Monitoring

The City of Long Beach will follow monitoring standards and procedures regarding affordable housing projects funded through HOME to ensure compliance through program regulations. The City's HOME monitoring standards and procedures are as follows:

- The City will monitor the HOME program to ensure that HOME funding is used in conjunction with nonprofit partners, including Community Housing Development Organizations (CHDOs), in accordance with HOME regulations. The City evaluates organizations' qualifications and designates them as CHDOs. The City will use a minimum of 15 percent of its annual HOME allocation for housing owned, developed or sponsored by CHDOs.
- 2) The City will monitor all activities undertaken with HOME funds to ensure that they are consistent with the City's Consolidated Plan.
- 3) The City will review the status of HOME grants to monitor the 24-month deadline to commit HOME funds and the five-year deadline to expend HOME funds.
- 4) The City will leverage HOME funds with private, local and nonprofit dollars. HOME regulations state that a 25-percent matching obligation is incurred for expended HOME funds. A record of match obligations and contributions will be maintained in a Match Log. Match will be reported to HUD annually in the CAPER.
- 5) The City will monitor HOME project activities to ensure that the activities are eligible under the HOME Program and the associated costs are related to affordable housing tasks.
- 6) The City will monitor HOME activities to ensure compliance with minimum HOME investment requirements. The minimum amount of HOME funds is an average of \$1,000, multiplied by the number of HOME-assisted units in a project. The City will also monitor HOME activities to ensure compliance with the maximum per-unit HOME subsidy limits applicable to the City of Long Beach.
- 7) The City will monitor HOME activities to ensure compliance with the HOME maximum purchase price/after-rehab value limits, the 203(b) limits applicable to the City of Long Beach, for owner-occupied and homebuyer properties. The City will conduct the required frequency of property inspections as stated in the HOME regulations. At least 15 percent of the HOME-assisted rental units in a project and a minimum of one unit in every building will be inspected during the period of affordability per the following schedule:
  - 1 to 4 unit building: every 3 years.
  - 5 to 25 unit building: every 2 years.
  - 26 unit or more building: annually.

The City will monitor HOME funded rehabilitation work to ensure compliance with methods and materials to be used when performing rehabilitation activities.

8) The City will monitor HOME activities to ensure that HOME funds are used to assist households with incomes at or below 80 percent of the area median income. The City will also ensure that for each annual HOME allocation, 90 percent of the occupants of HOME-assisted rental units and households assisted with HOMEfunded Tenant-Based Rental/Security Deposit Assistance have incomes that are 60 percent or less of the area median and 20 percent of the units in each rental housing project containing five or more units are occupied by tenant households with incomes at or below 50 percent of median income. Household incomes of tenants residing in HOME-assisted rental units will be re-certified annually.

## C. Additional Performance Measurement

The City of Long Beach has implemented a Citywide integrated management system. The goals of this system are to:

- Align resources around City Council and community priorities.
- Focus the entire organization on common objectives.
- Empower the work team.
- Improve efficiency and effectiveness of City services.
- Increase accountability at all levels of organization.
- Communicate status of performance regularly.

Long Beach's system was designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff, and the community. The system links budget and performance information for the entire organization. It facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results, and best practices.

The activities of HUD formula grant programs have been integrated into the City's goals and strategies as communicated through citywide and departmental Strategic Plans. Results of many of the CDBG, ESG and HOME-funded activities reported herein are also communicated to City Council, City staff and the community through monthly, quarterly, and annual performance reports.

# **VII.** Priority Housing Needs

# A. Specific Housing Objectives

Table 3 summarizes the housing activities that the City of Long Beach will pursue in FY 2017. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 3: Specific Housing Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement + PI	Five-Year Goal	FY 2017 Goal	
H-1	DH-1	Residential Rehabilitation - Program Delivery	CDBG	\$111,388	NA	NA	
H-1	DH-1	Single-Family Residential (Owner-Occupied) Rehabilitation Loan Program	HOME	\$0 <sup>1</sup>	160 units	0 units	
H-2	DH-1	LBCIC Acquisition/Rehabilitation	HOME (CHDO)	\$331,704	50 units	10 units	
H-2	DH-1	Multi-Family Residential New Construction/ Acquisition/Rehabilitation	HOME	\$2,463,522	200 units	40 units	
H-3	DH-1	Home Improvement Rebate	CDBG	\$386,876	1,000 units	200 units	
H-3	DH-1	Tool Rental Assistance	CDBG	\$0 <sup>2</sup>	250 units	0 units	
H-4	SL-3	Intensified and NIS Code Enforcement (ICE)	CDBG	\$1,239,551	50,000 units	10,000 units	
H-4	SL-3	Code Enforcement - City Attorney	CDBG	\$150,000	250 units	50 units	
H-5	DH-2	Security/Utility Deposit Assistance	HOME	\$195,000	350 households	70 households	
H-5	DH-2	Housing Choice Vouchers	Section 8	NA	69,500 households (duplicated)	7,451 households	

Notes:

1. The City will be leveraging CalHome funds to provide single-family residential rehabilitation.

2. The City no longer has a local vendor to operate this program. Instead, under the Home Improvement Rebate program, homeowners may request rebates on tool rentals for the home improvement projects.

# B. Lead-Based Paint

In FY 2017, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards will continue. Ultimately, the effects of these programs are to increase the inventory of lead-safe housing available to extremely low-, low-, and moderate-income households.

All CDBG, HOME, and ESG-funded housing programs and projects have incorporated leadbased paint hazard reduction efforts. In addition, Code Enforcement uses Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five programs act as the ears and eyes for detecting and correcting conditions at properties with lead-based paint hazards.

The Department of Health and Human Services also manages the Childhood Lead Poisoning Prevention Program (CLPPP), focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention and the hazards of lead poisoning, as well as information on identifying sources of lead. Health education presentations and materials are provided at community events and meetings. Public Health Nurses (PHNs) provide case management services to children who are referred to the program. Case management services include an interview and lead prevention and nutrition education by PHNs with the parents. The PHNs encourage parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection for possible sources of lead for testing by the Health Department Public Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

In FY 2015, the City of Long Beach received \$3,231,609 from HUD for its Lead-Based Paint Hazard Control Program (LHC) for a three-year period from November 2, 2015 through November 1, 2018. The LHC Program identifies low income residences (with a focus on families with children under six years old), and address lead poisoning hazards created by lead-based paint. These may include chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults are exposed to lead-based paint dust or chips. The program hires painting and construction companies that are certified to work with lead, and families are relocated during the renovations. The program is also responsible for conducting outreach/education events in the community, and training economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations. Table 4 outlines the LHC's work program for the funding.

Table 4: Lead Hazard Control Work Strategy (FY 2015 - FY 2017)						
Objective	Methodology					
Enrollment: 205 Units	Will provide lead-based paint hazard control services for 205 units of pre-1978 constructed affordable housing throughout the City, focusing on areas of highest need, specifically ZIP Codes 90802, 90804, 90806, 90810, and 90813.					
Assessment: 205 Units	Enrollment Specialist verifies resident income meets latest low-income definitions (HUD); Health Education Specialist educates residents, advises residents of relocation and other responsibilities associated with LHC activities. Inspectors / Assessors perform inspections, create reports.					
Units Cleared/Completed: 195	After LHC work is performed by contractor, Inspector/Assessors follow HUD and State of California clearance protocols. Submit samples to certified lab.					
Outreach Events:	Program manager solicits educational outreach opportunities from city and community groups. Program manager and health educator attend event, provide materials and education, with focus on pregnant women and children under six. Provide lead-safe work practices education for CLPPP events. A new flyer was created to promote the pogram.					
Training: Low Income	Program Assistant coordinates with Center for Working Families, City Section 3 coordinator, and local media to recruit low income residents interested in becoming lead-based paint certified workers. Contracts with local certified training company to provide education, certification.					

# C. Public Housing

The City of Long Beach does not own public housing units. However, the Los Angeles Countyowned Carmelitos Housing Project is located in the City of Long Beach. In FY 2017, the City will continue to inform residents of the Carmelitos Housing Project about available City programs, including Welfare-to-Work. The City will also continue to develop our working relationship with the Los Angeles County Community Development Commission and coordinate appropriate services to residents of the Carmelitos Housing Project.

## D. Reduction of Barriers to Affordable Housing

#### 1. Long Beach Community Investment Company

The City will continue to improve and expand affordable housing opportunities in the City through its public nonprofit corporation, The LBCIC. The LBCIC is a nonprofit, public benefit corporation established to assist in the creation of affordable housing opportunities, including both rental and home ownership. The major sources of revenue for the LBCIC include HOME funds and advances from the City's Housing Development Fund. LBCIC will continue to work with CHDOs and other developers to create additional affordable housing opportunities for low income households.

The Long Beach Development Services Housing and Community Improvement and Grants Administration Division will work with the LBCIC and the City to identify and finance affordable housing projects and programs that will provide safe, decent, and affordable rental and ownership opportunities for Long Beach residents and workers.

#### 2. Incentives for Affordable Housing

To encourage the development and conservation of affordable housing, the City has adopted several ordinances - a density bonus ordinance, State coastal zone law, as well as various other incentives. These ordinances encourage higher density housing that is affordable to special needs populations and remove potential constraints to development, while preserving affordable units in the coastal zone.

- Density Incentives Long Beach has adopted the State density law to provide up to 35 percent of density bonus to facilitate the development of lower income housing, moderate-income condominiums, and housing for seniors.
- Fee Waiver In addition to the density bonus, parks and recreation and transportation development fees are waived for affordable housing if the criteria on length of affordability and income/affordability level are met.
- Relaxed Standards In conjunction with the density bonus ordinance, certain development standards may be relaxed if increased density cannot be physically accommodated on the site. This provision follows a priority order specified in the Zoning Code and the applicant must show that the density bonus cannot be achieved with each sequential waiver before the next waiver is allowed. The priority order is:
  - 1. Percentage of compact parking
  - 2. Tandem parking design limitations
  - 3. Privacy standards
  - 4. Private open space
  - 5. Common open space
  - 6. Height
  - 7. Distance between buildings
  - 8. Side yard setbacks
  - 9. Rear yard setbacks

- 10. Number of parking spaces (but not less than one space per unit)
- 11. Front setbacks

If the developer believes that with the density bonus and the additional incentives, the provision of lower income housing, moderate income condominiums, or senior citizen housing units is not financially feasible, then the developer may submit a project pro forma demonstrating the deficiency.

#### 3. HOME-Funded Programs

The City will continue to implement programs that foster and maintain affordable housing. During the FY 2017 program year, HOME will be used to assist in the new construction of affordable units. In addition, HOME funds will be made available to continue the Security and Utility Deposit Program to assist homeless families who are able to sustain permanent housing, but are unable to save the funds necessary to initially secure the housing. This program is the result of collaboration between the Department of Health and Human Services Human and Social Services Bureau and the Long Beach Development Services Grants Administration Division to provide a program that creates affordable rental housing opportunities for formerly homeless households. The HOME Security and Utility Deposit Program brings together federal HOME funding and an efficient participant qualification process developed for the Tenant-Based Rental Assistance (TBRA) program by the Grants Administration Division with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to support security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford upfront costs to secure a decent place to live.

Under federal regulations, a minimum of 15 percent of HOME funding must be allocated to CHDOs for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with numerous CHDOs, including the following:

- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Comprehensive Child Development
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Helpful Housing
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association

- Shelter for the Homeless
- United Cambodian Community, Inc.

# E. Activities to Further Fair Housing

#### 1. Fair Housing Program

The City contracts with the Fair Housing Foundation (FHF), a private, nonprofit, nonpartisan educational agency dedicated to promoting the enforcement of fair housing laws. The Fair Housing Program for the City includes the following programs:

- Discrimination Program: FHF manages a high case load of bona fide discrimination complaints. In addition, FHF takes a proactive stance on random audit testing designed specifically to address underserved areas. After thoroughly and successfully completing its investigations for a case, FHF advises each complainant of the findings and their options.
- Landlord/Tenant Program: FHF receives a high volume of landlord/tenant calls. Since approximately 90 percent of discrimination complaints originate from landlord/tenant calls, the full-time bilingual (English/Spanish) Landlord/Tenant Counselor works closely with the Discrimination Housing Specialist. Services include counseling and mediation to landlords, tenants and homeseekers.
- Education and Outreach Program: FHF provides a comprehensive, extensive and viable education and outreach program. The purpose of this program is to educate tenants, landlords, owners, realtors and property management companies on fair housing laws; to promote media and consumer interest; and to secure grass roots involvement with the communities.

#### 2. Analysis of Impediments to Fair Housing Choice

In 2010, the City of Long Beach completed an update to the City's Analysis of Impediments (AI) to Fair Housing Choice. The impediments and proposed actions identified in the AI are presented in Table 5. The City is in the process of preparing its first Assessment of Fair Housing, which is expected to be completed by the end of 2016.

Table 5: FY 2017 Activities to Reduce Fair Housing Impediments							
Impediment	Impediment Proposed Action and Timeline						
	Annual Poster Contest and increase involvement to middle schools and high schools.	Ongoing					
Racial and Ethnic Concentrations	The City will actively solicit the participation of a diverse group of residents (including minorities, seniors, persons with disabilities, and women) to serve on the City commissions and committees that influence housing decisions in order to represent the interests and needs of all Long Beach residents.	Ongoing					
Visitability	The City will be exploring incentives to promote universal design principles.	Ongoing					

Table 5: FY 2017 Activities to Re	Table 5: FY 2017 Activities to Reduce Fair Housing Impediments						
Impediment	Proposed Action and Timeline	Time Frame					
Housing Vacancies	The City will continue to contract with FHF to provide fair housing services that will include, but not be limited to: Discrimination Complaint Intake and Investigation, Outreach and Education, and General Housing (Landlord/Tenant) Counseling.	Ongoing					
	The City will evaluate the feasibility of providing additional density bonuses or other incentives for new developments that include universal design.	Ongoing					
Housing Discrimination against Minority and Female-Headed Households	The City will continue to contract with FHF to provide fair housing services that will include, but not be limited to: Discrimination Complaint Intake and Investigation, Outreach and Education, and, General Housing (Landlord/Tenant) Counseling.	Ongoing					
	When mailing the invoices for business license renewal for rental properties, include information on fair housing rights and responsibilities, and opportunities and resources for fair housing training.	Ongoing					
Limited Housing Opportunities for Large Households	The City will continue working with developers, affordable housing advocate groups, and FHF to identify and pursue all available funding to develop affordable housing to include large family rentals, and units for the disabled.	Ongoing					
Housing Affordability and Substandard Housing Issues Disproportionately Impact Minority Special Needs, and Renter-Households	The City will target a portion of its housing resources to benefit households of extremely low incomes (30% MFI) and to facilitate the development of housing for persons with special needs.	Ongoing					
Housing Discrimination against Large Households and Persons	The City will continue working with developers, affordable housing advocate groups, and FHF to identify and pursue all available funding to develop affordable housing to include large family rentals, and units for the disabled.	Ongoing					
with Disabilities	The City will work with the Long Beach Housing Authority to make available on FHF and city websites a list of affordable housing units by size and those accessible to disabled persons.	Ongoing					

# **VIII.Priority Homeless Needs**

# A. Specific Homeless Objectives

Table 6 summarizes the homeless services and programs that the City of Long Beach will pursue in FY 2017. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 6: Specific Homeless Objectives								
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement + PI	Five-Year Goal	FY 2017 Goal		
Hm-1	SL-1	Emergency Shelters	ESG	\$240,000	1,875 homeless persons (duplicated)	375 homeless persons (duplicated)		
Hm-1	SL-1	Homeless Multi-Service Center	CDBG	\$100,000	100,000 persons (duplicated)	20,000 persons (duplicated)		

Table 6: Sp	Table 6: Specific Homeless Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement + PI	Five-Year Goal	FY 2017 Goal		
Hm-2	DH-2	Homelessness Prevention	ESG	\$45,000	1,250 persons at risk of becoming homeless	250 persons at risk of becoming homeless		
Hm-2	DH-2	Rapid Re-Housing	ESG	\$120,041	250 households	50 households		
Hm-2		Street Outreach	ESG	\$64,690	N/A			

## B. ESG Match

The City of Long Beach contracts with non-profit agencies to provide prevention, street outreach, emergency housing, and rapid rehousing services. The funded agencies must provide 100 percent match as stated in the Request for Proposals. The match source can be either inkind or cash match, and must be from sources other than ESG or McKinney-Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Additionally, detailed match documentation must be submitted during the invoice process.

# C. Homeless Continuum of Care

The City has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families at risk of becoming homeless. In an ongoing collaborative effort of local agencies, City leaders, community groups, and public and private resources, the City continues to expand services to the homeless population and works to provide for a coordinated and seamless delivery system that addresses fundamental needs. Through the City's Consolidated Planning process and services provided through the Long Beach Continuum of Care, the City and social service providers strive to create a wide spectrum of services including emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care system is comprised of several components:

1. **Homeless Prevention:** Homeless prevention efforts in Long Beach are supported by ESG funds, a portion of which is used for eviction prevention. In addition, the HOME program is utilized as a gap service to assist households with move-in deposits for permanent housing units in order to divert them from needing to access the shelter system altogether. The City of Long Beach Housing Authority has set aside 70 Housing Choice Vouchers for homeless households. This housing resource has been integral in permanently housing homeless households with low earning potential or living on fixed incomes. Access to these to Housing Choice Vouchers have made it possible for homeless households to stabilize despite significant increases in the real estate market, which adversely impacts availability and affordability of housing in Long Beach.

- 2. Outreach and Assessment: Street outreach is usually the first point of contact for many homeless persons. The goal of outreach is to engage the system resistant and chronically homeless living on the street. The Street Outreach Network, a multidisciplinary team of staff, uses a comprehensive approach that is coordinated and integrated, yet flexible to address the varying needs of the street homeless population and is the critical link between the streets and supportive housing services. The Street Outreach Network provides services to participants where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems, shelter and housing placement. This approach has been successful in providing services to participants that in the past did not access services due to significant physical and psychological barriers. Various agencies focus on special populations such as youth, chronically homeless, mentally ill, substance abuse, veterans, households affected by domestic violence and trimorbid individuals. The Street Outreach Network coordinates their outreach efforts at their bi-weekly meetings held at the Multi-Service Center.
- 3. **Immediate Shelter (Emergency Shelter):** Participants are placed into short-term emergency shelter to provide immediate shelter for the participant while the participant works with a case management team to focus on housing goals with the ultimate goal of becoming permanently housed and self-sufficient.
- 4. Transitional Housing with Supportive Services: This component involves individuals and families who move from the streets, or in some cases, emergency shelter, into longer-term shelter programs. This process begins after initial stabilizing services have been utilized. Housing needs are assessed during the initial evaluation and development of the individual case plan. Transitional housing placement is prioritized for homeless households requiring long-term shelter (more than 90-days) with the outcome target of securing permanent housing. The Century Villages at Cabrillo, a 27-acre therapeutic community located in Long Beach, provides a unique setting and opportunity for homeless individuals and families to begin transition back into the community through a carefully planned network of services and agencies. Participants are placed into permanent supportive housing, as quickly as possible, and supportive services are readily available to assist participants with learning the skills necessary for independent living.
- 5. **Permanent Housing:** The Long Beach Continuum of Care maintains a wide portfolio of permanent housing resources ranging from deposit assistance to permanent supportive housing. All households are assessed for eligibility and overall needs to ensure that the household is being linked to the most appropriate housing resource. Continuum of Care agencies employ Housing Coordinators to connect individuals and families with housing units that are safe, clean, affordable, and accessible to the disabled. As individuals and families are stabilized in permanent housing, supportive services are decreased over time until they are no longer needed. Staff uses the Critical Time Intervention Model, an evidence-based practice, to ensure that individuals and families have the appropriate support services in place and gradually reduce them as the households stabilizes in their permanent housing. Long-term housing retention is the ultimate goal so as to prevent the downward cycle of homelessness from reoccurring.

Supportive services are provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need. The Long Beach Continuum of Care has a vision that every resident of Long Beach will be able to access adequate housing, food, and medical services. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals.

Areas of concentration during FY 2017 include:

- Continue to strengthen street outreach to homeless residents and in response to broader community concerns.
- Shorten length of stay within the shelter system.
- Continue to streamline service referrals within the Continuum of Care system.
- Continue to build relationships with neighborhood and business associations and faith-based partners.
- Develop avenues to expand available housing resources and thereby increasing access to affordable housing units in Long Beach.
- Increase program participants' income and connections to mainstream resources.
- Increase the number of permanent housing placements for chronically homeless persons.
- Expand utilization rates and outcome data for the Homeless Management Information System (HMIS).

The City's ESG Written Standards are presented in Appendix HH.

#### D. Chronic Homelessness

According to the 2015 point-in-time count, 927 people self-reported as meeting the requirements under the HUD definition of chronic homelessness. From the information captured through the homeless assessment, the Long Beach Continuum of Care system has refocused its efforts to address the high number of chronically homeless found in Long Beach. The service providers in the Long Beach Continuum of Care system share the vision of ending chronic homelessness in Long Beach.

The Continuum of Care agencies will continue to improve participant-centered, culturally competent activities while utilizing a Coordinated Entry System (CES) approach. The CES process is designed to identify, prioritize, and target resources to meet the greatest needs among homeless individuals and families. The CES ensures that persons experiencing homelessness who enter programs throughout the CoC will be given similar information and support to access and maintain permanent housing. Additionally, the CES looks at ways to prevent chronically homeless participants from cycling back onto the streets. The following list is the core of the Continuum of Care delivery system for chronically homeless services:

- Substance abuse and mental health treatment.
- Primary health care, homeless veteran services.
- Service-enriched permanent housing.
- In-home case management services with enhanced supportive services.

Many chronically homeless persons have had adverse experiences with seeking assistance across multiple disparate systems of care, therefore the Long Beach Continuum of Care is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach network team, which brings needed resources to participants where they reside. Street outreach programs are the critical link between the chronically homeless and comprehensive services.

In FY 2017, the Multi-Service Center collaborative will continue to coordinate the multidisciplinary Street Outreach Network. To facilitate immediate access to services, van and taxi transportation services are made available. The Multi-Service Center, Mental Health America and United States Veterans Initiative all operate daily shuttle services, while other service providers distribute bus tokens and bus passes and assist disabled participants with obtaining bus passes and shuttle services through mainstream resources.

The City of Long Beach also collaborates with regional partners in the County of Los Angeles to encourage participation in a regional approach to end homelessness. As the lead agency for the Gateway Connections Local Coordinating Alliance (LCA) 4, the Department Health and Human Services-Homeless Services Division works with human services agencies, local law enforcement, and street outreach workers to provide outreach and targeted engagement of the chronic homeless population in the greater Long Beach area. The project works to link people with regional services and supportive housing to help decompress impacts of homelessness in bordering cities.

The SSI/SSDI Outreach, Access, and Recovery (SOAR) program, funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), is an approach that helps increase access to mainstream disability income benefit programs for people who are homeless or at risk of homelessness. The City of Long Beach is the local lead on this initiative. The SOAR steering committee continues to provide SOAR trainings to improve SSI/SSDI linkages for homeless persons who are eligible. Help Me Help You collocates at the Multi-Service Center and is the lead agency on site that provides assistance with SOAR applications to ensure that homeless households are assisted with the application process to ensure accurate and expedited applications for benefits.

Another component of the Continuum of Care system to address chronic homelessness is the integrated database tracking system known as the Homeless Management Information System (HMIS). The HMIS has increased access to resources, streamlined participant information gathering, and has eliminated service duplication. A case manager can access information such as service history, information about eligibility for services, services received, and rely on consistency of information relevant to the participant. The information allows appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the participant. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the Continuum of Care system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

## E. Homelessness Prevention

The City will continue to utilize ESG funding to support homeless prevention services during FY 2017. Diversion from the shelter system is one of the strategies the Continuum of Care utilizes to reduce homelessness in Long Beach. During intake and assessment, households are assessed for existing support systems and the capacity to prevent them from entering the shelter system. Intake staff provides linkage to mainstream resources such as childcare, employment services and food resources to stabilize households. The Long Beach Continuum of Care provides homeless prevention services such as rental assistance and eviction prevention that were designed to prevent individuals and families from experiencing homelessness. Several community partners, including Alliance for Housing, provide rental assistance subsidies through Housing Opportunities for Persons With AIDS (HOPWA) funds, to assist persons living with HIV/AIDS from becoming homeless. Centro CHA provides gap rental assistance, utility assistance and other gap prevention efforts to ensure at-risk households are diverted from requiring homeless assistance. In addition, Legal Aid Foundation of Los Angeles (LAFLA) provides legal counsel and mediation to prevent homelessness for households who are issued unlawful detainers. Furthermore, collaborative agencies incorporate a prevention component into their services by conducting educational classes for low- and very low- income families and individuals to assist with employment preparedness, budgeting, information access, case management, health programs, and access to other mainstream resources. The Multi-Service Center hosts Tenant Rights Training workshops provided by Legal Aid Foundation and the Fair Housing Foundation which provide information on tenant rights and responsibilities to help prevent homelessness. These classes have been critical for both households exiting homelessness as well as those who are at risk of becoming homeless.

# F. Assisting the Transition to Permanent Housing

The City will continue to carry out all activities related to the ESG program and other transition services identified in the City's Continuum of Care. Under this program the City will fund local public and private agencies during FY 2017 with ESG funds and other available resources. The City will also continue to advocate for the availability of State and County resources and to effectively use those resources to assist individuals and families who are homeless or at-risk of homelessness. The City will seek out and aggressively pursue, as appropriate, grant opportunities for homeless assistance funds from applicable federal, state, and local authorities as well as assist and endorse such applications submitted by other entities. The focus will be on identifying additional resources to assist homeless persons and families, especially resources aimed at providing affordable permanent housing for homeless and special needs persons and families.

Transitional housing programs managed by nonprofit agencies are designed to prepare homeless persons and families for relocation into permanent housing. These programs monitor persons for a temporary period of time after moving into permanent housing to assess progress, identify, and address potential problems. An important aspect of the transition process is the access that families and individuals always have to services, programs, and assistance necessary to address any difficulties experienced in maintaining permanent housing.

Programs that provide employment, supportive services, and related assistance to the Continuum of Care System are identified in the Strategic Plan and Anti-Poverty Strategy of the FY 2013 - FY 2017 Consolidated Plan. Local homeless service providers are highly familiar with these public and private local resources and use them extensively in their efforts to transition homeless persons into permanent housing and community self-sufficiency. The City

will continue to provide a comprehensive coordinating function as well as provide resources for all aspects of the Continuum of Care System.

The City's Career Transition Center and Goodwill, Serving the People of Southern Los Angeles County provide an array of vocational counseling services, on-the-job training and job placement services. These agency resources are focused on providing opportunities for economic self-sufficiency necessary to maintain permanent housing. They are important tools utilized as part of the Long Beach Continuum of Care.

# G. Discharge Coordination Policy

The Long Beach Continuum of Care continues to develop, refine, and implement strategies for comprehensive discharge planning practices citywide. The Street Outreach Network is proactive in coordinating with agencies working with homeless individuals being released from local jails, hospitals, and the foster care system, in order to facilitate planning for housing placement and therefore preventing homelessness.

Three major health care facilities in Long Beach—St. Mary Medical Center, Long Memorial Medical Center and VA Long Beach Healthcare System—as well as smaller healthcare agencies provide medical and mental health care for homeless persons in Long Beach. These facilities have been informed of proactive planning options available to prevent an individual from being discharged into homelessness. A referral mechanism has been formalized within the Long Beach Continuum of Care and agreed upon via a Memorandum of Understanding, to ensure the continuity of discharge planning from acute medical facilities to address homelessness prior to discharge.

Mental Health America operates a comprehensive system of care for severely mentally ill individuals, who are homeless, recently released from jail, and at serious risk of recidivistic incarceration or institutionalization. A critical component of this process is the role of the local system navigator, who provides the initial referral for identification and discharge planning coordination between Mental Health America and the Los Angeles County or Long Beach City Jail. The outreach team will go to the detention facility to identify potential participants and begin the engagement process. Upon notification of a pending release of an eligible, previously identified inmate, coordination will begin to ensure connection to emergency housing options and services. These services are also provided to transitional age youth, many of whom have aged out of the foster care system. These services include wraparound programs where housing, case management, educational and vocational training are available in order to prevent youth from experiencing barriers to self- sufficiency.

# IX. Priority Community Services and Special Needs

A. Specific Community Services and Special Needs Objectives Table 7 summarizes the community services and special needs activities that the City of Long Beach will pursue in FY 2017. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 7: Specific Community Services and Special Needs Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement + Pl	Five-Year Goal	FY 2017 Goal	
CS-1	SL-1	Youth - After School and Weekend Recreation	CDBG	\$390,000	265,000 people (duplicated)	53,000 people (duplicated)	
CS-2	SL-1	Graffiti Removal	CDBG	\$175,000	150,000 sites	30,000 sites	
CS-2	SL-1	Graffiti Removal - Mural Conservation Program	CDBG	\$10,000	50 mural restorations	10 mural restorations	
CS-3	SL-1	Neighborhood Resource Center	CDBG	\$150,000	75,000 people (duplicated)	15,000 people (duplicated)	
CS-3	SL-1	Neighborhood Leadership Program	CDBG	\$7,200	150 people	30 people	

# X. Priority Community Facilities and Infrastructure

# A. Specific Community Facilities and Infrastructure Objectives

Table 8 summarizes the community facilities and infrastructure improvements that the City of Long Beach will pursue in FY 2017. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 8: Specific Community Facilities and Infrastructure Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2017 Goal	
CFI-1	SL-1	Neighborhood Partners Program	CDBG	\$90,869		10 projects	
CFI-1	SL-1	Infrastructure/ Park Development	CDBG	<b>\$0</b> <sup>2</sup>		0 project	
CFI-1	SL-1	Urban Forestry	CDBG	\$98,674	50 projects	1 project	
CFI-1	SL-1	Interim Assistance	CDBG	\$0		0 project	
CFI-1	SL-1	Park and Open Space Development	CDBG	\$600,000	NA <sup>1</sup>	NA <sup>1</sup>	
CFI-2	SL-1	Sidewalk Replacement Program	CDBG	\$600,000	400,000 square feet of sidewalks	800,000 square feet of sidewalks	
CFI-2	SL-1	Urban Forestry	CDBG	\$0 <sup>2</sup>	2,500 trees	0 trees	

Notes:

- 1. Annual bond payment for completed park development at nine CDBG-eligible area sites.
- 2. Funding from previous years will continue to be used to provide general public improvements and urban forestry activities. No additional funding from FY 2017 will be provided to these two programs.

# **XI.** Priority Economic Development Needs

## A. Specific Economic Development Objectives

The City continues to make substantial investments in economic development. Investments include infrastructure improvements, support for new commercial and retail development, technical assistance for businesses, access to capital programs, commercial corridor revitalization, workforce development, and incentives for business retention, expansion, creation and attraction.

Streetscape improvements including medians, crosswalks, curb ramps, sidewalks, security lighting, and landscaping are ongoing or planned in numerous neighborhoods.

Commercial corridor revitalization, a priority for the City, is ongoing in several major corridors. Components of the effort include the Business Revitalization Program which provides reimbursement of up to \$2,000 per business to commercial property owner and business owners on several City business corridors that serve adjacent neighborhoods to improve the exterior of their businesses and ensure proper code standards. The Business Start-up Grant Program encourages new business ventures in low and moderate income neighborhoods by providing small grants to entrepreneurs. The City continues to deploy its aggressive workforce development program to provide training and placement of low and moderate income Long Beach residents.

The City provides an array of direct and technical assistance for both business retention and attraction. CDBG funds are used to assist private for-profit businesses with counseling, development, and expansion. Business loans are a key tool to create low and moderate income jobs and provide needed services to the City's low and moderate income neighborhoods. The Small Business Development Center (SBDC) provides services to small and large businesses by supporting new start-ups and promoting growth of existing businesses to provide services and jobs to low and moderate income neighborhoods. SBDC services include:

- Business start-up counseling
- Site location assistance
- Enterprise Zone Hiring Credit assistance
- Marketing or business plan preparation assistance and counseling
- Business loan information
- International trade opportunities
- Assistance with business operation, financing, and problems

Table 9 summarizes the economic development activities that the City of Long Beach will pursue in FY 2017. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 9: Sp	Table 9: Specific Economic Development Objectives						
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement + Pl	Five-Year Goal	FY 2017 Goal	
ED-1	EO-1	Economic Development (Citywide) - Technical Business Assistance	CDBG	\$110,000	120 jobs	24 jobs	
ED-1	EO-1	Economic Development (Target Areas) - Neighborhood Business Investment Program	CDBG	\$0 <sup>1</sup>	300 businesses	0 businesses	
ED-1	EO-1	Economic Development (Target Areas) - Business Revitalization Program (Corridor)	CDBG	\$0 <sup>1</sup>	500 businesses	0 businesses	
ED-1	EO-1	Economic Development (Target Areas) - Hire-A-Youth/Future Generations Center - Job Placement	CDBG	\$146,419	100 jobs	20 jobs	
ED-1	EO-1	Economic Development Infrastructure Improvements (Target Areas) or Façade Improvement Project (Corridor)	CDBG	\$01	150 businesses	01 businesses	

Note 1: The City is amending its FY 2015 and FY 2016 Action Plans to reallocate unspent funding to Neighborhood Business Investment Program, Business Revitalization Program, and Infrastructure Improvements. This amendment is discussed later in this Action Plan.

# B. Anti-Poverty Strategy

The City of Long Beach will provide resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

- 1. Housing and Employment
  - Family Self-Sufficiency Program: HACLB's Family Self-Sufficiency Program links Housing Choice Voucher holders with a network of Long Beach service providers to offer job training, personal development, and educational programs to help move them towards self-sufficiency. The HACLB provides rent subsidies, and also administers an escrow savings account for extra income earned by the participant. Program participants are eligible to participate in the Section 8 Homeownership Assistance Program administered by the Housing Services Bureau.
  - Rental Housing Acquisition and/or Rehabilitation: Through rental housing acquisition and/or rehabilitation, the City provides long-term affordable housing for low and moderate income households. Stable housing fights poverty by helping families to maintain economic stability. The City gives funding priority for service-

enriched housing that provides access to social services, such as childcare, afterschool educational and recreational programs, health programs, job-training, financial and legal counseling.

- Tenant-Based Rental Assistance (TBRA): The Department of Health and Human Services and Housing Services Bureau offer a joint Tenant Based Rental Assistance (TBRA) Homeless Transition Program to assist homeless to transition into permanent rental housing. Intermediary TBRA assistance includes security deposits, first and last months' rent and moving expenses.
- Public Housing: Residents of the 743-unit Carmelitos public housing development in North Long Beach have access to several programs aimed at lifting residents out of poverty. The Housing Authority of the County of Los Angeles (HACLA) offers public housing CalWORKS recipients career development and work experience opportunities. A Service Learning Program on-site at Carmelitos provided in conjunction with local universities and colleges, offers a range of educational opportunities for residents, with a focus on family literacy, workforce development, and family issues.

#### 2. Economic Development/Job Training

Another critical component to the City's anti-poverty strategy is to increase the local employment base, in conjunction with educational and job training opportunities for the local workforce.

The Long Beach Workforce Development Bureau utilizes federal, state, and local funding resources to support employment training and development programs and job creation and retention efforts. The One-Stop Career Transition Center provides training and access to employment for Long Beach residents, including the Welfare-to-Work program that targets the lowest income residents of the City. The City will continue its annual Youth Employment Services for low/moderate income youth and offer the Hire-A-Youth program that assists with the placement of youth into available job opportunities.

#### 3. Support Services

Supportive services can help to address poverty by providing needed services to enable people to prepare for, locate, and maintain employment. For example, services that support independence for special needs populations - persons with disabilities, persons with alcohol and/or drug dependencies, homeless - can help to prepare these populations for employment. And youth and gang-prevention programs geared towards keeping kids in school and improving the high school graduation rate help to reduce long-term poverty rates in Long Beach.

The MSC is designed to provide one-stop access to resources for persons and families experiencing homelessness in the City. The MSC provides comprehensive supportive services to promote progress towards permanent housing and self-sufficiency. The many services offered include employment preparation and placement, child care, transportation, medical and mental health care, substance abuse treatment, integrated case management, and housing coordination.

# XII. Planning and Administration

# A. Specific Planning and Administration Objectives

Table 10 summarizes the planning and administration activities that the City of Long Beach will pursue in FY 2017. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 10: Specific Planning and Administration Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement + Pl	Five-Year Goal	FY 2017 Goal	
NA	NA	CDBG Administration - Program	CDBG	\$1,085,507	NA	NA	
H-6	DH-1	CDBG Administration - Fair Housing	CDBG	\$85,000	10,000 people	2,000 people	
NA	NA	HOME Administration - Program	HOME	\$221,136	NA	NA	
NA	NA	ESG Administration - Program	ESG	\$38,086	NA	NA	

# XIII.Program-Specific Requirements

# A. CDBG-Specific Requirements

#### 1. Float Funding

The CDBG program provides an allocation of funds that is available for the City of Long Beach to undertake housing, community development, and economic development activities as established in the FY 2013 - FY 2017 Consolidated Plan and this FY 2017 Action Plan. This allocation is held as a line of credit at the Federal Reserve for the City, and the City draws down from the line of credit as funding is expended.

Sometimes, however, activities take longer to get started than initially anticipated and funds for undertaking these planned activities remain in the grantee's (i.e., City of Long Beach) line of credit. Under this circumstance, HUD permits CDBG grantees to use a financing technique called float funding.

Under the float funding provision (CFR-24 570.301), the grantee uses the amount of funds available in the line of credit to fund an alternate eligible activity with the assumption that these funds will be repaid by the grantee and then used to fund the originally planned activity.

All float-funded activities must meet all of the same requirements that apply to all other CDBG activities. In addition, the following requirements must be met:

 Float funded activities should generate sufficient program income (repayment) to permit the originally planned activity to be carried out.

- This program income must be received within 2.5 years from the time of obligation for the float-funded activity.
- Extensions to this repayment period are considered new float-funded activities.
- The float-funded activity must be included in the Action Plan for the year or the Action Plan must be amended.
- The full amount of the projected program income from the float-funded activity must be shown as a source of program income in the Action Plan covering the activity, regardless of whether the income is expected in a future program year.

#### 2. City's Intent to Use Float Funding

The City of Long Beach will consider using Float Funding as a financing technique to pursue infrastructure-related improvement projects should other CDBG-funded projects experience delays in implementation. The City will ensure all float-funded activities will meet all CDBG eligibility requirements.

The full amount of the projected program income (such as payments from other funding sources) from the float-funded activity is considered a source of program income in the Action Plan covering the activity, regardless of whether the income is expected in a future program year.

All float-funded activities will be backed by a line of credit from the City's bank.

#### 3. Substantial Amendment

On May 9, 2014, HUD notified grantees of pending system changes that will affect the administration of the subject HUD grants. HUD's Inspector General has determined that the First-In-First-Out (FIFO) accounting methodology, or oldest money disbursed first, used by grantees since 1974 does not comply with federal financial standards. Under the FIFO methodology, grantees like the City of Long Beach would reprogram unused entitlement from the current fiscal year's action plan in next year's action plan. The new system, implemented at the beginning of FY 2016, ensures that both commitments and disbursement of grant funds be done on a grant-specific/fiscal year-specific methodology. As a result of this rule, FY 2017 Action Plan resources for CDBG, HOME and ESG can only come from new entitlement allocations and future Program Income. Carryover funds from previous years will not be counted as FY 2017 Action Plan resources. Instead, these resources will continue to be associated with previous Action Plans, hence necessitating the need to amend the corresponding Action Plans to reallocate unspent funds, if needed, for different programs in line with the Consolidated Plan. The City of Long Beach proposes to amend its FY 2015 Action Plan and FY 2016 Action Plan as follows:

Program	Reduced Amount	Program	Increased Amount	
Neighborhood Resource Center	(\$2,524)	Park Acquisition and Expansion	\$1,000,000	
Neighborhood Leadership Program	(\$4,078)	Public Facility Improvement	\$363,317	
Technical Business Assistance	(\$4,400)			
Revolving Loan	(\$9,662)			
Neighborhood Business Investment	(\$69,627)			
Business Revitalization Program/ Corridor	(\$132,997)			
Program Administration	(\$199,047)			
ED/ Infrastructure Improvement	(\$940,982)			
Total Reallocated	(\$1,363,317)	Total	\$1,363,317	

Table 12: First Substantial Amendment to FY 2016 Action Plan						
Program	Reduced Amount	Program	Increased Amount \$510,225			
Home Improvement Rebate Program	(\$108,762)	Public Infrastructure Improvement/Community Facility/Economic Development				
Program Delivery	(\$12,015)	Neighborhood Business Investment	\$157,501			
Neighborhood Resource Center	(\$9,275)	Business Revitalization Program/Corridor	\$367,142			
Neighborhood Leadership Program	(\$1,202)					
Code Enforcement	(\$315,463)					
Interim Assistance	(\$106,814)					
Neighborhood Partners Program	(\$52,647)					
Urban Forestry Program	(\$11,031)					
Program Administration	(\$417,659)					
Total Reallocated	(\$1,034,868)	Total	\$1,034,868			

Note: The activity Public Infrastructure Improvement/ Community Facility/ Economic Development is a new activity for the FY 2016 Action Plan.

# **B. HOME-Specific Requirements**

While the City has not allocated FY 2017 HOME funds for homebuyer assistance, households assisted with HOME-funded homebuyer assistance in the past are subject to the following recapture provisions.

#### 1. Homebuyer Activities - Recapture Option

To ensure long-term affordability, the City will impose a recapture provision, which will allow the City to recycle funds to assist future homebuyers. The City may require additional restrictions, including first-time homebuyer qualifications and affordability requirements, which may be more restrictive than current HOME Program regulations. Examples of current requirements include the following:

- Total household income cannot exceed low-income limits
- Must occupy property as the principal residence
- Required to comply with recapture/resale provisions during the affordability period

Additional City Restrictions:

- Must purchase a home within the City of Long Beach
- Required to be a first-time homebuyer
- Complete an approved pre-purchase Homebuyer Workshop
- Must currently live or work in the City of Long Beach to apply for assistance

#### Recapture Option

The City of Long Beach will recapture the entire direct HOME if the HOME Program recipient decides to sell the house within the affordability period.

#### Enforcement of the Recapture Option

To enforce the recapture restrictions, the City will record a Deed of Trust against the property. This Agreement will ensure that the full HOME subsidy will be recaptured from the net proceeds of the sale. Where the net proceeds are insufficient to repay both the HOME subsidy plus the homeowner's investment, the City will forgive a prorated share of the HOME subsidy based on occupancy during the affordability period. In such case, the homeowner will not be permitted to recover more than the homeowner's investment.

### 2. Refinancing with Rehabilitation Guidelines

Under certain circumstances, the HOME Investment Partnership Program allows the use of HOME funds for refinancing; however, HUD regulations at 24 CFR 92.206(b) require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines" and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations at 24 CFR 92.206(b) allow HOME funds to pay the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:

- 1. For single-family (1 to 4 unit) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable; and
- 2. For multi-family projects when lending HOME funds to rehabilitate the units, if refinancing is necessary to permit or continue affordability under 24 CFR 92.252. The Participating Jurisdiction (PJ) must establish refinancing guidelines and state them in its Consolidated Plan.

It is the City's understanding, via oral confirmation from HUD Los Angeles Area Office staff, that HUD's intent per 24 CFR 92.206(b) is not simply to use HOME funds to pay for the lender's costs and fees associated with a refinancing, but also to pay for the refunding in replacing the existing debt with new debt.

The following adopted "Refinancing Guidelines" describe the conditions under which the City of Long Beach will use HOME funds in any project proposing to refinance existing debt on a multi-family housing property.

- i. May not be used for single-family housing. Although HUD HOME regulations allow HOME funds for refinancing in connection with "single family (1 to four units) housing", the City of Long Beach Refinancing Guidelines stipulate that HOME funds to refinance may <u>only</u> be allowed in connection with <u>multi-family housing projects</u>; refinancing may <u>not</u> be allowed with <u>single-family housing</u>. HUD defines "single-family housing" as 1 to 4 units, including one owner-occupied unit.
- ii. HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG. <u>This is a HOME requirement</u> at 24 CFR 92.206(b)(2)(vi).
- iii. HOME funds may <u>not</u> be used to refinance properties that previously received home funding unless the affordability period has expired. <u>This is a HOME regulations</u> <u>requirement.</u> 92 CFR 92.214(a)(7) states that HOME funds may <u>not</u> be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
- iv. Use of HOME funds for refinancing will only be allowed in multi-family projects, which are proposed to be rehabilitated with HOME funds. <u>This is a HOME requirement.</u> 24 CFR 92.206(b) states that HOME funds may be used to pay "the cost to refinance existing debt secured by housing <u>that is being rehabilitated with HOME funds</u>" (emphasis added).
- v. The refinancing must be necessary to permit or continue affordability under HOME regulations at 24 CFR 92.252 ("Qualification as Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. <u>This is a HOME requirement</u> at 24 CFR 92.206(b)(2).
- vi. The new investment of HOME funds for refinancing can be made <u>either</u> to maintain current affordable units or to create additional affordable units. Levels of affordability will be, at a minimum, those required by the HOME Program regulations. <u>This guideline is a HOME requirement</u> at 24 CFR 92.206(b)(2)(iii). The Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."

For those projects which currently have affordable (non-HOME-funded) deedrestricted units and which may seek to use HOME Program "Refinancing With Rehabilitation," the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved by:

- Lowering the existing rent restrictions;
- Increasing the number of affordable/restricted units;
- Extending the term of existing affordability restrictions; or
- A combination of the above.

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

- Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years. <u>This is a HOME requirement</u> at 24 CFR 92.206(b)(2) and 24 CFR 92.206(b)(2)(iv). The actual affordability period will be the subject of negotiation on each project.
- 8. The investment of HOME funds for refinancing will be allowed jurisdiction-wide. Eligible properties must be located in the City of Long Beach. <u>This is a HOME requirement</u> at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.
- 9. Whenever HOME funds are used for refinancing, the City of Long Beach staff will require a review of management practices to determine that:
  - "Disinvestment" in the property has not occurred. HUD regulations do not define "disinvestment." Within these Guidelines, the term "disinvestment" shall mean an intentional and avoidable reduction in capital investment, which results in a failure to either construct, maintain or replace capital assets [i.e., buildings, equipment, furnishings, fixtures, property infrastructure, etc] in accordance with the HUD minimum property standards enumerated at 24 CFR 92.251, and as determined by the City of Long Beach staff;
  - The long-term needs of the project can be met; and
  - The feasibility of serving the targeted population over an extended affordability period can be demonstrated.

<u>This is a HOME requirement</u> at 24 CFR 92.206(b)(2)(ii). The City of Long Beach staff will either conduct this review of management practices, or select a consultant (costs to be borne by the owner) to conduct such a review.

- 10. In any project using HOME funds for "Refinancing With Rehabilitation" the owner(s) would not be allowed to take cash out of the refinancing. However, a reasonable developer fee (which shall be subject to negotiation) for a project would be considered a project expense and would <u>not</u> be considered to be taking cash out of the refinancing. HOME regulations do not allow owners to withdraw cash from the refinancing; 24 CFR 92.205(d) states that only the actual HOME eligible development costs (i.e. costs eligible under 92.206(a), (b), or (c)) of the assisted units may be charged to the HOME program. Neither Sections 92.206(a) or (b) or (c) authorize the retention of refinanced HOME funds by the owner.
- 11. The minimum amount of HOME funds that can be invested in a project is \$1,000 times the number of HOME-assisted units in the project. <u>This is a HOME regulations</u> requirement.
- 12. Projects seeking to use HOME funds for "Refinancing With Rehabilitation" □must be in compliance with all regulations for the HOME Investment Partnership Program at 24 CFR 92.

- 13. There will be a minimum "required ratio" between rehabilitation and refinancing as follows: within a proposed project <u>up to</u> 85 percent of the project's HOME funds may be used for refinancing and <u>at least</u> 15 percent of the project's HOME funds must be used for rehabilitation. The HOME regulations require, at 24 CFR 92.206(b)(2)(i), that whenever HOME funds are used for refinancing, the rehabilitation must be the "primary eligible activity" and that this "primary eligible activity" requirement is met either by establishing a minimum level of rehabilitation per unit or by establishing a "required ratio" between rehabilitation and refinancing. HUD HOME regulations do not specify the amount of this "required ratio" and allow the participating jurisdiction to propose the "required ratio." Staff will determine the ratio based on the amount of HOME funds invested, leverage of HOME funds, and financial feasibility.
- 14. The property proposing to use HOME for refinancing may only be owned by nonprofit owners or by public entities. However, there is a prohibition on ownership interests, which are contrary to the HUD conflict of interest prohibitions at 24 CFR 92.356 [HOME "Conflict of Interest"], or 24 CFR 8536 ["Procurement"], or 24 CFR 8442 ["Codes of Conduct"].

HUD HOME regulations do not limit property ownership in connection with refinancing. However, in order to encourage housing activity by non-profits, the City of Long Beach has decided to exclude for-profit owners from using HOME funds for "Refinancing With Rehabilitation" and give priority to non-profits which are designated as CHDOs.

- 15. Loan Terms: The "Refinancing With Rehabilitation Guidelines" are intended to be used in conjunction with other existing HOME-funded programs previously approved by the City of Long Beach ("other City of Long Beach existing HOME programs"). City of Long Beach staff will superimpose these Guidelines onto the "other City of Long Beach existing HOME programs." To the extent that these Guidelines may be inconsistent with the requirements of the "other City of Long Beach existing HOME programs," the more restrictive requirements will apply.
- 16. These "Refinancing with Rehabilitation Guidelines" are minimum guidelines for conformance with HUD minimum requirements, and they may be subject to further additional restrictions or limitations (including but not limited to funding availability) as determined by the City of Long Beach. These Guidelines serve to obtain HUD's approval of a general framework and create a potential alternative for the City of Long Beach. However, approval of these Guidelines does not create an obligation or requirement that the City of Long Beach will make loans utilizing Refinancing With Rehabilitation. The City of Long Beach is authorized to modify (after notification to HUD) these "Refinancing With Rehabilitation Guidelines" to the extent that any provisions in these "Refinancing With Rehabilitation Guidelines" may be inconsistent with the City of Long Beach current (or future) adopted policies.

## **Appendix A: Citizen Participation**

### **Summary of Meetings**

### First LBCIC Public Hearing Meeting - April 20, 2016

As part of the Action Plan development, the City conducted a public hearing on April 20, 2016 before the LBCIC to allow for input in its creation.

#### Neighborhood Meeting - College Square Neighborhood Association -March 29, 2016

The City conducted a neighborhood meeting at the College Square Neighborhood Association to engage the community.

### Neighborhood Meeting - Wrigley Neighborhood Association - April 4, 2016

The City conducted a neighborhood meeting at the Wrigley Neighborhood Association to engage the community.

#### Neighborhood Meeting - AOC7 Neighborhood Association -April 6, 2016

The City conducted a neighborhood meeting at the AOC7 Neighborhood Association to engage the community.

#### Neighborhood Meeting - Starr King Neighborhood Association -April 6, 2016

The City conducted a neighborhood meeting at the Starr King Neighborhood Association to engage the community.

#### Community Workshop - Drake Park - April 16, 2016

The City conducted a meeting at Drake Park to engage the community.

#### Neighborhood Meeting - Wrigley Area Neighborhood Alliance - April 18, 2016

The City conducted a meeting at the Wrigley Neighborhood Association to engage the community.

#### Neighborhood Meeting - Washington Neighborhood Association -April 20, 2016

The City conducted a meeting at Admiral Kidd Park to review the FY 17 Action Plan.

### Community Workshop - Admiral Kidd Park - May 21, 2016

The City conducted a meeting at Admiral Kidd Park to review the FY 17 Action Plan.

#### Neighborhood Meeting - AOC 7 Neighborhood Association -June 1, 2016

The City conducted a meeting at the AOC 7 Neighborhood Association to review the FY 17 Action Plan.

#### Second LBCIC Public Hearing Meeting - June 15, 2016

The City will conduct a public hearing on June 15, 2016 before the LBCIC.

### Public Input Summary for FY 2017 Action Plan

Several meetings were conducted to engage the community in the planning process of the Fiscal Year 2017 Action Plan. The discussions are framed based on the current five-year consolidated plan, HUD requirements, and available but limited resources. Within these "constraints," City staff engaged the community to help prioritize competing worthy projects and activities that will be funded and implemented during the next fiscal year. During this year's community participation process, a total of 86 surveys and 73 participatory budgeting worksheets were completed by residents who attended six neighborhood meetings and one community workshop.

The discussion with participants was divided into two parts: (1) ranking importance and budgeting for "brick and mortar projects" (community facility and public Infrastructure as well as business corridor improvements) and (2) ranking importance and budgeting for public service programs. In the first instance, participants had latitude to assign a percentage (0-100%) of the funds to a just one or a combination of community facilities, public infrastructure improvements, and business corridor improvements. In the second instance, participants were asked to examine the current public service budget and concur or reallocate funds amongst the activities according to their priorities, including the option to create new public service activities. Their final funding allocations had to remain within the limits of HUD's public service cap, which restricts the use of CDBG funds for public service programs to 15 percent of the current year entitlement plus the prior year's program income.

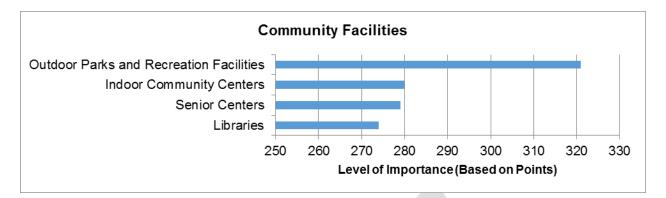
# A. Survey and Participatory Budgeting Summary: Community Facilities and Public Infrastructure

#### 1. Survey Summary for Community Facilities

Survey participants were asked, given limited CDBG resources, to rank which public facilities should have the highest priority for improvement or development. The survey participants ranked the following types of public facilities:

- Outdoor Parks and Recreation Facilities
- Indoor Community Centers
- Senior Centers
- Libraries

Each survey participant ranked the facilities from 1 to 4, with 1 being the highest priority and 4 being the lowest priority. Staff then assigned point values to those rankings. A facility ranked as 1 received more points than a facility ranked as 2. The points for each facility type of facility were then tallied. The chart below demonstrates the results. Survey participants rated outdoor parks and recreation facilities as a higher priority than the other three types of community facilities.

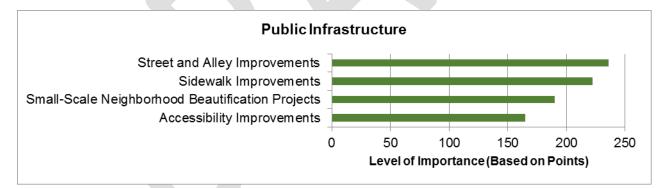


#### 2. Survey Summary for Public Infrastructure

Similarly, survey participants were asked, given limited CDBG resources, to rank which type of public infrastructure project should be given the highest priority for improvement or development. Survey participants ranked the following categories of public infrastructure:

- Street and Alley Improvements
- Sidewalk Improvements
- Small-Scale Neighborhood Beautification Projects
- Accessibility Improvements

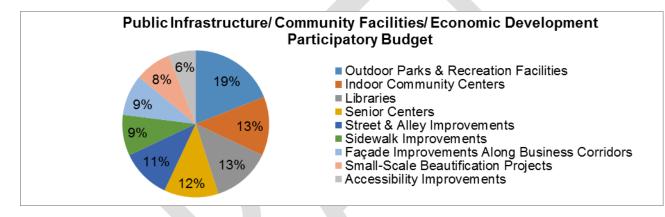
Each survey participant ranked the public infrastructure improvements from 1 to 4, with 1 being the highest priority and 4 being the lowest priority. Staff then assigned point values to those rankings. A facility ranked as 1 received more points than a facility ranked as 2, and so on. The points for each facility type of public infrastructure were then tallied. The chart below demonstrates the results. Survey participants ranked street and alley improvements as a higher priority than the other three types of improvements, shown in descending order of priority below.



#### 3. Participatory Budgeting for Public Infrastructure/ Community Facilities/ Business Corridor Improvement Projects

In addition to asking community meeting participants to rank their priorities, they were also asked to provide a percentage budget allocation to projects that meet HUD requirements for public infrastructure, community facilities, and economic development. The aggregated results are below in table and chart formats.

Community Facilities/ Public Infrastructure/ Business Corridor Improvement Worksheet			
Allowable Projects	To-Date Consolidated Plan Allocations (4 Years)	Participatory Budget	
Community Facilities		-	
Outdoor Parks & Recreation Facilities	3%	19%	
Indoor Community Centers	0%	13%	
Libraries	3%	13%	
Senior Centers	0%	12%	
Public Infrastructure			
Street & Alley Improvements	13%	11%	
Sidewalk Improvements	36%	9%	
Small-Scale Neighborhood Beautification Projects	9%	8%	
Accessibility Improvements	0%	6%	
Business Corridor Improvements			
Façade Improvements Along Business Corridors	36%	9%	
Tota	ıl 100%	100%	



Taking into account the survey results, participatory budgeting process, and Consolidated Plan goals and priorities for community facilities and infrastructure improvements, the FY 17 Action Plan and prior years Action Plan Amendments will focus CDBG funding towards outdoor parks and recreation facilities, indoor community centers, and ongoing public infrastructure projects. Funding will be allocated to projects which are the most likely to be fully funded and constructed. All CDBG funded brick and mortar improvements have to comply with Americans with Disabilities Act (ADA) regulations addressing accessibility improvements. All of brick and mortar projects will be reevaluated for funding in the planning process for the FY 2018 to FY 2022 Five-Year Consolidated Plan.

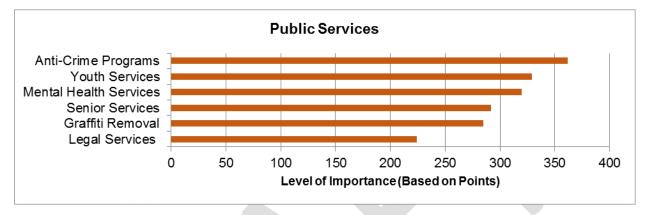
#### **B. Survey and Participatory Budgeting Summary: Public Service Activities**

#### 1. Survey Summary for Public Service Activities

Participants were asked to rank the following public service activities in order of importance to them and their neighborhoods:

- Anti-Crime Programs
- Youth Services
- Mental Health Services
- Senior Services
- Graffiti Removal
- Legal Services

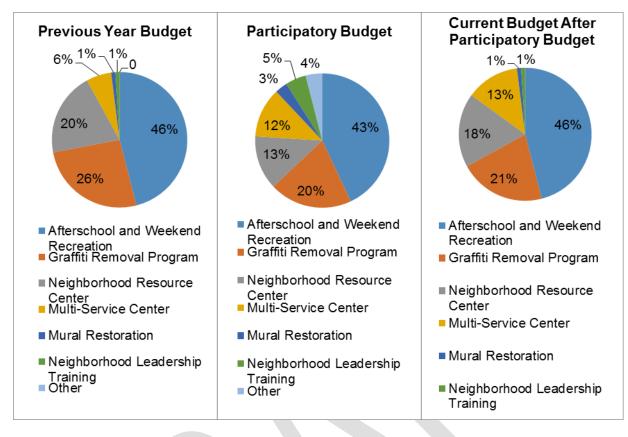
The ranking was on a scale of 1 to 6, with 1 being the most important and 6 being the least important. Like the assessment of the survey responses regarding community facilities and public infrastructure, points were assigned to the rankings and aggregated to determine the overall ranking of each public service activity. As before, the most points were assigned to activities survey participants ranked as 1 and the fewest points were assigned to activities ranked as 6 by survey participants. The results are provided in the chart below. Survey participants indicated that anti-crime programs are most important to them and their neighborhoods but youth and mental health services are not far behind in importance.



#### 2. Participatory Budgeting for Public Service Activities

Community members were given current percentage budget allocations to existing public service activities. Through a participatory budgeting process, individuals were asked to provide a percentage budget allocation to an existing or a new public service activity. The aggregated results are below:

Public Service Programs Budget Worksheet					
Existing Activities	Previous Year Budget	Participatory Budget	Current Budget After Participatory Budget	Change in Budget	
After School and Weekend Recreation	46%	43%	46%	0%	
Graffiti Removal Program	26%	20%	21%	-5%	
Neighborhood Resource Center	20%	13%	18%	-2%	
Multi-Service Center	6%	12%	13%	7%	
Mural Restoration	1%	3%	1%	0%	
Neighborhood Leadership Training	1%	5%	1%	0%	
Other	0%	4%	0%	0%	
Total	100%	100%	100%		



Taking into account participatory budgeting process, the Multi-Service Center will see an increase in allocation while the Graffiti Removal Program and the Neighborhood Resource Center will see a decrease in allocation relative to the total public services budget. As a result of other constraints including commitment to the City's five-year consolidated plan accomplishment goals and HUD's public service cap, other public services activities budget will remain the same.

### Notice of First LBCIC Public Hearing on City Website



### Notice of First Public Hearing in Local Newspaper

#### **Long Beach Press-Telegram**

727 Pine Avenue Long Beach, CA 90844 562-499-1236 Fax: 562-499-1391 legals@presstelegram.com

#### 5007769

CITY OF LB/PLAN DEPT PORTIA SMITH 333 W OCEAN BL 4TH FL LONG BEACH, CA 90802

#### PROOF OF PUBLICATION (2015.5 C.C.P.)

#### STATE OF CALIFORNIA County of Los Angeles

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation, printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

#### 03/18/2016

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California, this 22th day of March, 2016.

mtikohe

Signature

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian

r.LP6-12/01/15

(Space below for use of County Clerk Only)

#### 0010781414

#### NOTICE OF PUBLIC HEARING

Legal No.

NOTICE OF PUBLIC HEARING: On Wednesday, April 20, 2016 at 4:00 PM, The Long Beach Community Investment Company (CIC) will conduct a Public Hearing in the Large Conference Room on the 3rd Floor of City Hall at 333 West Ocean Boulevard, Long Beach.

The purpose of the Public Hearing is to allow for public input on the development of the FY 2017 Action Plan that addresses the current Consolidated Plan priorities. The City of Long Beach annually receives money from the United States Department of Housing and Urban Development (HUD) to help improve our neighborhoods. The entitlement funds come from three funding sources: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Home Investment Partnership Act (HOME).

The City of Long Beach intends to provide reasonable accommodation for the Public Hearings in accordance with the Americans with Disability Act (ADA) of 1990. If special accommodations are required, please call Alem Hagos at (562) 570-7403 at least 48 hours prior to the April 20, 2016 Public Hearing. Citizens wishing to provide written comments must do so by April 19, 2016. Written comments must be addressed to Alem Hagos, Development Services Department, 333 West Ocean Boulevard, Long Beach, California 90802. Email: alem.hagos@longbeach.gov.

Pub March 18, 2016(11) PT(781414)

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### Notice of First Public Hearing in Public Newspaper





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NOTICIAS 📣 | 5

#### DE CHISMES Y COSAS PEORES

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Angry Birds

La evolución dice cu ulario las ver tes niv ya en han la tos ar narra valid. eon Adrián pres\*

#### Google abre un centro en Cuba

COMERCIO

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Ya quiere Pablo Me Pabio . isa: ha com La Trevi de película

En 2014, Sofia Espi interpretó a la region

### Mantente sano, ejercítate..

#### AVISO DE AUDIENCIA PÚBLICA

AVISO DE AUDIENCIA PUBLICA: El día Miércoles, 4:00 PM, la Compañía de Inversión Comunitaria de I (LBCIC) conducirá una Audiencia Pública en la s tercer piso de 333 West Ocean Boulevard, Long Bea

de la Audiencia Pública es p inte el desarrollo del Plan de A

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A-9

FY 2017 Action Plan

### Flyer for First Community Workshop (Front)

# 2017 ACTION PLAN DEVELOPMENT WORKSHOP

Long Beach is prioritizing housing and neighborhood development needs and wants to hear from you!

The Department of Development Services is seeking public input on the use of funds received from the U.S. Department of Housing and Urban Development (HUD). These funds are used for public services, public facility improvements, infrastructure improvements, affordable housing development, other housing services, and homeless services.

The City annually receives funding from HUD in the form of three grants: the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), and Emergency Solutions Grant (ESG).

During preparation of the City's Five-Year Consolidated Plan (2013-2017), the following were identified as priorities for these funds:

- Economic Development
- Public Infrastructure & Public Facility Improvement
- Public Services
- Housing Assistance Needs
- Homeless Services Needs

In addition to the Consolidated Plan, the City must also develop an annual Action Plan which serves as a planning document for that fiscal year. This is where we need your input!

To help us plan, please RSVP using the following link: http://bit.ly/1TlxvtD or by contacting Elizabeth Salcedo (information below). RSVP is not required to attend.



Coffee and Small Breakfast will be provided. For more information or to RSVP, please contact: Elizabeth Salcedo (562) 570-6912 Elizabeth Salcedo@longbeach.gov

This FREE workshop is presented in English with Spanish and Khmer translation available.

The City of Long Beach intends to provide reasonable accommodations in accordance with the Americans with Disabilities Act of 1990. If a special accommodation is desired, please call Alem Hagos 48 hours prior to the event at (562) 570-7403. This information is available in an alternate format by request at (562) 570-3807.



LONG BEACH

DEVELOPMENT SERVICES BUILDING A BETTER LONG BEACH

### Flyer for First Community Workshop (Back)

#### ការប្រជុំសិក្សាព័តប្រេរទារតិទន្លាន់សកម្មតិចូសរមរប់ខ្លាំ២0១៧

យើងខ្ញុំត្រូវការមតិយោបល់របស់លោកអ្នក!

ដើម្បីធ្វើការ អភិវឌ្ឍន៍ផ្នែកទីលំនៅនិងភូមិស្ថានរបស់យើង ទីក្រុងឡុងប៊ីចចង់ដឹង ចង់ពុទ្ធវន្តីដែលជាការចាំបច់ចំបងអំពីលោកអ្នក!

ក្រសួងសេវា អភិវឌ្ឍឪត្រូវការឈាបល់អំពីសាធារណជនក្នុងការប្រើប្រាស់ឥវិការបស់សហ ព័ន្ធ U.S. Department of Housing and Urban Development (HUD) ។ តិកាទាំងនោះដើម្បីធ្វើជាសេវាកម្មបំរើជាសាធារណៈ. អភិវឌ្ឍអីទីកន្លែងសាធារណៈ. ការជួលជុលអ្វីដែលខូចខាត. អភិវឌ្ឍអីលំនៅស្ថានតាមតថ្លៃដែលអាចដោះស្រាយបាន. និងសេវាកម្មផ្សេងទៀតសម្រាប់លំនៅស្ថាន. និងសេវាកម្មសម្រាប់ពួកអ្នកគ្នានជម្រក ។ ទីក្រុងទទួលបានឥវិកាប្រចាំឆ្នាំអំពី HUD ចំនួនណៈ Community Block Grant (CDBG), Home Investment Partner Act (HOME), and Emergency Solutions Grant (ESG) គឺផ្នែកចាត់ចែងតាមតំបន់ជ្រើសអីស.

ដៃតួវិនិយោគ. និងដំណោះស្រាយភាពអាសន្ន។

ខណៈពេលដែលទីក្រុងរេវ្យបចំកម្រោងផែនការ៥ឆ្នាំ ( ២០១៣–២០១៧) អ្វីទាំងឡាយខាងក្រោមនេះគឺជាភាពចំបងក្នុងការប្រើប្រស់ផវិកា:

- អភិវឌ្ឍន៍សេដ្ឋកិច្ច
- ដួសជុលកន្លែងសាធារណៈនិងអភិវឌ្ឍកន្លែងសាធារណៈ
- សេវាកម្មសាធារណៈ
- ជំនួយលំនៅស្ថានដែលត្រូវការចាំបាច់
- ជំនួយដល់អ្នកគ្មានជម្រកដែលត្រូវកាចាំបាច់

បន្ថែមពីលើតម្រោងនេះ.

ទីក្រុងក៏ត្រូវធ្វើកម្រោងប្រចាំឆ្នាំដើម្បីរវៀបចំឯកសារក្នុងការប្រើប្រាស់សិកាសម្រាប់ឆ្នាំនិមូ យ ៖ ។ លើងខ្ញុំ

ត្រូវការយោបល់អំពីលោកអ្នក!

ដើម្បីបំរុងកន្លែងសូមមេត្តាចូលតាមបណ្ដាញ<u>http://bit.ly/1TlxvtD</u>ឬទាក់ទងនឹង Elizabeth Salcedo តែអ្នកដែលមិនបានបំរុងកន្លែងកំអាចចូលរួមបានដែរ ។

#### ้ชุ่เหน่ ลี้ ๑๖ เอเซหว ๒๐๑๖

ម៉ោង ១០ ព្រីក-ថ្ងៃព្រង់ Drake Park 951 Maine Ave., Long Beach, CA 90813 មានកាហោនិងអាហារពេលព្រីក

ពត៌មានបន្ថែមសូមទាក់ទង Elizabeth Salcedo (៥៦២) ៥៧០-៦៩១២ Elizabeth.Sacedo@longbeach.gov

ការប្រជុំជាភាសាអង់គ្លេសមានបកប្រែជាភាសាស្ប៉ានីសនិងភាសាខ្មែរ

ទីក្រុងឡប៊ីចររៀបចំជូននូវភាពមនោរម្យដែលចែងឡើងតាមមាត្រានៃពិការភាពរបស់ជន ជាតិអាមើកាំងដែលបានចែងឡើងក្មុងឆ្នាំ១៩៩០ ។

ប្រសិនបើលោកអ្នកត្រូវការភាពមនោរម្យណាមួយសូមហៅទៅ Alem Hagos តាមរយៈលេខ (៥៦២) ៥៧០-៧៤០៣ ឱ្យបាន៤៨ម៉ោងមុនពេលប្រជុំ ។

ព័ត៌មាននេះអាចរកបានជាទម្រង់ឯកសារផ្សេង១តាមសំណើដោយហៅទូរសព្ទទៅលេខ (៥៦២)៥៧០–៣៨០៧

#### 2017 TALLER DEL DESARROLLO PARA PLAN DE ACCION

#### ¡Necesitamos su opinión!

¡Long Beach está proporcionando prioridad a las necesidades comunitarias para mejorar viviendas y desarrollar vecindades y quiere oír de usted!

El Departamento de Servicios de Desarrollo está buscando la opinión pública en lo que se refiere a la utilización de los fondos recibidos del Departamento de Vivienda y Desarrollo Urbano (HUD) para los servicios públicos, mejoramientos de instalaciones públicas e infraestructura, la creación de viviendas accesibles, otros servicios para residencias y personas sin hogar.

La ciudad anualmente recibe fondos de HUD en forma de tres subvenciones: el Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), y Emergency Solutions Grant (ESG).

Durante la preparación del Plan Consolidado de cinco años de la Ciudad (2013-2017), se identificaron las siguientes prioridades para estos fondos: • Desarrollo Económico

- Mejoramientos de Infraestructura e Instalaciones
- Públicas
- Servicios Públicos
- Asistencia para Viviendas
- Servicios para Personas Sin Hogares

Además del Plan Consolidado, la Ciudad también debe crear un plan de acción anual que sirve como un documento de planificación para ese año fiscal. ¡Aquí es donde necesitamos su ayuda!

Para ayudarnos a planear adecuadamente, por favor confirme su asistencia mediante el siguiente enlace: http://bit.ty/fTixtD o poniéndose en contacto con Elizabeth Salcedo (información de contacto a continuación). No se requiere RSVP para asistir.

#### SABADO 16 DE ABRIL de 2016

10:00 am – 12:00 pm DRAKE PARK 951 Maine Ave Long Beach, CA 90813

Se servirá café y un pequeño desayuno. Para más información o para confirmar su asistencia, por favor póngase en contacto con: Elizabeth Salcedo (562) 570-6912 Elizabeth.Salcedo@longbeach.gov

Este taller es GRATIS y se presentara en inglés con traducción en español y khmer disponible.

La Ciudad de Long Beach intenta proporcionar medidas razonables de acuerdo con el Acta de Americanos con Discapacidades de 1990. Si se desea un alojamiento especial, por favor llame a Alem Hagos 48 horas antes del evento al (562) 570-7403.

Esta información está disponible en un formato alternativo, previa solicitud al (562) 570-3807.

LONG BEACH DEVELOPMENT SERVICES BUILDING A BETTER LONG BEACH



# Sign-In Sheet: College Square Neighborhood Association Meeting



FY 17 Action Plan Public Participation March 29, 2016 College Square Neighborhood Association Meeting

	Organization
lindajwilson eattinet	
(RPD)	11
dica 7785@prodiay.net	College Sayan Neglit
	C. SQUARE
	- 1
	V
jchavezøø@aol.com	College Square
	0
	LRPN djcA 7785@prodigy.net brownbearpoopsie@sboglobal.nt 278 TAY/OR ST fcmb452@gmail.com bco 205valdo @gmail.com

### Sign-In Sheet: Wrigley Neighborhood Association Meeting



#### FY 17 Action Plan Public Participation April 4, 2016 Wrigley Neighborhood Association Meeting

Name	Email	Organization
1. CATTY PINGOL	catag n progo ( @ gora	)
2. SAM AJETICLO	SAMMY VELVET @ Y41100. Con	WRIGLEY
Danny Gambog	dunny ewalk bikels. org	Walk Bike LB
- Colleen me Dould	colleenmeduldp30 gmil	
5.	Valeror J Butch & Will	
6. Kailan Williams	Kailan williams@yohee.com	
7. Vernin Rudy		Wright
8. KRIS THORNTON	KRISTH3312CAMODCO	
9. Jessia Chetraway	les ressica. chetsananer	CD7
10.Rtck NAMINEL	CBPAWEST Q DUMBERCH. Con	LBPD
11. JENNIFER VAN DER FLUT	on file	on file
12. Shayng Whitched	Shaya m Rhdmaile	3
13. Deephin Villarense	prettielating@gmail.com	Wrigley Othernity Watch with Caveliant
14. Syndi Croad-Thomason	Syndi. Croade yahoo	
table in the ship	Volence & Butler & G.	mail
16. alan Burks		WA BOA D
17. al Smigielsh	i	WA Boone
18. adam Wolver		WA Board
19. Samett Monsion d	g. Maynard@live.com	(
20.		

### Sign-In Sheet: AOC7 Meeting

AOC7 Monthly Neighborhood Meeting Wednesday, April 6, 2016 Macarthur Park Manzanar Gamboa Theater 1323 Gundry Avenue Long Beach, CA 90813		
NAME Nombre	ADDRESS Direccion	EMAIL Correo Electronico
Chilymna Lo	2#45 Fachion Av LONS Beach CA 90810	e lo chilynna@ gmail.com
Vanndeariyn Vong	2145 Fashion Ave Long Beachic A 90810	vanndearlynv@ gmail.com
Shakilya Reasley	1050 Gauista Aw. #3 L.B. CA. 90813	beasleyshorily@ Yahoa.com
Ariana Nile	1050 Charlota Are. #3 Long Beach. CA 90813	anananite 94@gmail.cm
Erik Ochrittoen	East 15t Arect LONY Blach, 90802	1 crik Ohrstrom & gra
Andre Beasley	1055 Gaviota Ave #3	Androbens Ley 78 Ocarc
ALAN PARTION	1231 MShawan Long Beach 90813	partlows at Hotmail.com

AOC7 Monthly Neighborhood Meeting Wednesday, April 6, 2016 Macarthur Park Manzanar Gamboa Theater 1323 Gundry Avenue Long Beach, CA 90813			
NAME Nombre	ADDRESS Direccion	EMAIL Correo Electronico	
Bronda Caloca	505 E 7th speet long Bener	bcaloca a housing (borey	
Shayne Chitching	1144 Gaviera #C, LB 90813	shaya ma hotmail (om	
PATRICE WEATHERS	1070 12 SAN AATONIO DA #D, CB 90807	CUMAN 82@ 7140016n	
Guadquye Hernandez	1085 olive st. 18 90813	Juadalupemogotlanegabi	
Mavirela Ascencio	1413 Walnut 90813		
Antonia Gearcia	809 GANTOTA AU C. JUB (A. 90813	tonigortic1961@ Yahoo	
Chatny Nop	2285 Myrte 101 LACA GO2066	5	

AOC7 Monthly Neighborhood Meeting Wednesday, April 6, 2016 Macarthur Park Manzanar Gamboa Theater 1323 Gundry Avenue Long Beach, CA 90813		
NAME Nombre	ADDRESS Direccion	EMAIL Correo Electronico
Mary Smores	1612 5 1845 Clo	MemorySGTD hotnead. ion
Sylun Felin	1040: Walnut	
Joel P.Luna	1745 Lewis	
Terri guzzik	2200 Sena sec	tgriffixe. @ vtlb.org
Chan Hugson	1069 Guilus Ave. 2 B, (A 70813	infile
NM IRE	1064 (arritos hue 1.13. 14. 98613	τ <sub>γ</sub> .
Joen Garnica	218 The Prominadi 13 90802	hello C pengarnica for longbraca.

AOC7 Monthly Neighborhood Meeting Wednesday, April 6, 2016 Macarthur Park Manzanar Gamboa Theater 1323 Gundry Avenue Long Beach, CA 90813				
NAME Nombre	ADDRESS Direccion	EMAIL Correo Electronico		
DAVID DUNCAN	1061 NORMAN CORT LB (A 90813	DUNCSD@ AOL. COM		
Mark Mesdelen.	CITOVALI			
Rebo to Padilla	1390 Gundry			
Janis Padi 119	13(10 Guadry			
Stella Urona	28,5 E. 5th St. LB 90844	- stelkorgdulopm D gmail.con		
		2		

### Sign-In Sheet: Starr King Neighborhood Association Meeting



#### FY 17 Action Plan Public Participation April 6, 2016 Starr King Neighborhood Association Meeting

Name	Email	Organization
1. Shirley Maxie		Resident lon forda
2010	on Gretchen. Swaus	anzagmail. com
3. MIKE NAZELROD WOODWAR	p eddwood we rdehotmail.co	
4. EDD NAZELEDDIJOODNIARD	minazelrad gahoo.com	RESIDENT
5. no nica Keller	gretakitegmail.com	RESIDENT
6. Shirley Murray	Shirley . murray 6795 2 gmail.	
* James Murray	Jimmy MURRAY 2390 gmul.co.	
8. Alma Trus. 110	Almaozz471 CYANOS. Om	
9. George Meding	seeekhim 247 @yahoo. 261	11
10. RAUL NARIO	RAULONARIOJR C YAHOO . COM	STARR KING N.A.
11. Brenda Comps	baby combs @ aol.com	Starr King
12. LOUVENIA EVANS	/Xevans@pacbell.net	0
13. SterewAtts	A Steve 0450 D MARZ	
14.	V	U
15.		
16.		
17.		
18.		
19.		
20.		

## Sign-In Sheet: Wrigley Area Neighborhood Alliance Meeting



FY 17 Action Plan Public Participation April 18, 2016 Wrigley Washington Area Neighborhood Alliance (WANA)				
Name	Email	Organization		
1. Celina Luva	Celing. Juna@ lungheache	N CD7		
2. Begend Taylor	Regence 17 @ veryon. nel	LANA.		
3. John Cross	renagate618QUALO	WANA		
4. Itall NAMIREL 5.	CAPPILLES R WALR GACH. GOV	(1310		
5. T' ASSEF	2	LBPD		
6. Joer Greenway	1	WANA		
7. Richard Gutmann	rwgotmann@gmail.com	WHO		
8. Rene e Lowler	Fenere_matt@live Timothy-A-Risch@gmail.	. COM Equestrilar		
9. Timothy Risch	Timothy A-Risch@gmail.	#WANA		
10.				
11.				
12.				
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15.				
16.				
17.				
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19.				
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# Sign-In Sheet: Washington School Neighborhood Association Meeting

Sign in Sheet Date: 4/20/2016	
Washington School Neighborhood Association	1
NAME ADDRESS ZIP CODE TEL#	-
Linda Palacio 562-612-0744	
follow derander	
Maria Espinora (562)326-8669	
Alicia Chavez (562) 2-18-36-58 Glares Chavez (562) 2-00 43 99	
Storez Chrise (562) 2-00-43-99 Dules Uribe	
Xuli Buen yostro	
Francisca Bamirez	
Tim Gilmore (214) 801-4918	
Gloria Goria (562) \$99-3417	
Miguel Palacios (562) 281 29 13	
flor Palacios (562) 326 2713	
Nohemi Ochoa (569) SO7 OG 07	
LIDIA ORAZCO 1562 507 6001	
Nohemi Odrog (SG2) 326 6288	
Verdpica Gimez (562)513-4484	
Teresa Velazquez (562) 9912787	
Catalin Men (562) 366-67 Resource Center (562) 570-1010	

## **Appendix B: Listing of Proposed Projects**

The following pages provide detailed descriptions of the programs and activities to be pursued by the City of Long Beach for FY 2017 using CDBG, HOME, and ESG funds.

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	H-1: Ownership Housing Rehabilit	ation Assistance		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority	
Project:	Residential Rehabilitation - Progra	m Delivery		
Description:	The City will utilize CDBG funding to deliver a range of residential rehabilitation programs to income-qualified households.			
Objective Category:	□ Suitable Living Environment	☑ Decent Housing	Economic Opportunity	
Outcome Category:	Availability/ Accessibility	Affordability	□ Sustainability	
Project Location:	333 West Ocean Blvd., Long Beac	ch, CA 90802		
Project ID:	1	1 Funding Sources:		
Local ID:	CDCDBG-16RR	CDBG:	\$111,388	
HUD Matrix Code:	14H	HOME:		
HOD Matrix Code:	Rehabilitation Administration	ESG:		
CDBG Citation:	570.202	Hopwa:		
CDBG National Objective:	570.208(a)(3) - Low/Mod Housing (LMH)	Est. FY 2017 PI:		
Type of Recipient:	Local Government Total: \$111,5			
Start Date:	10/1/2016	Completion Date:	9/30/2017	
Accomplishments:	NA Units			
Primary purpose of	Homeless	□ Persons with	HIV/AIDS	
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs	

	Consolidated Plan Listing of	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-2: Acquisition/Rehabilitation As	sistance	
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	LBCIC Acquisition/Rehabilitation		
Description:	The City works in cooperation with the LBCIC to administer an acquisition and rehabilitation program for multi-family and single-family homes, some of which are acquired from the City through HUD's "Homes to Local Government Program." LBCIC acquires buildings and sells them to a nonprofit developer to rehabilitate, who in turns sells or rents to low and moderate income households with affordability restrictions. This satisfies the City's 15 percent CHDO requirement for HOME funds.		
Objective Category:	□ Suitable Living Environment	☑ Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	Affordability	□ Sustainability
Project Location:	Community Wide		
Project ID:	2	Funding Sources:	
Local ID:	CDHOME-16	CDBG:	
HUD Matrix Code:	14B Rehabilitation: Multi-Unit Residential	HOME: ESG:	\$331,704
CDBG Citation:	570.202	HOPWA:	
CDBG National Objective:	570.208(a)(3) - Low/Mod Housing (LMH)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$331,704
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	10 Housing Units		
Primary purpose of	□ Homeless	□ Persons with	HIV/AIDS
project is to help:	Persons with Disabilities	Public Housi	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-2: Acquisition/Rehabilitation Ass	sistance	
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Multi-Family Residential New Con	struction/Acquisition/Rel	habilitation
Description:	Provide assistance for the new construction/acquisition/rehabilitation of affordable multi-family housing units.		
Objective Category:	Suitable Living Environment	☑ Decent Housing	Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	Affordability	□ Sustainability
Project Location:	Community Wide		
Project ID:	3	Funding Sources:	
Local ID:	CDHOME-16	CDBG:	
HUD Matrix Code:	14B Rehabilitation: Multi-Unit Residential	HOME: ESG:	\$1,463,522
CDBG Citation:	570.202	HOPWA:	
CDBG National Objective:	570.208(a)(3) - Low/Mod Housing (LMH)	Est. FY 2017 PI:	\$1,000,000
Type of Recipient:	Local Government	Total:	\$2,463,522
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	40 Housing Units		
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-3: Home Improvement Assistan	ce	
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Home Improvement Rebate Progra	am	
Description:	Provides assistance with improvement of residential properties for occupancy by low and moderate income households. This program provides rebates of up to \$2,000 for exterior improvements to residential properties (some restrictions apply). This program is offered primarily to households in the Neighborhood Improvement Strategy (NIS) areas.		
Objective Category:	□ Suitable Living Environment	☑ Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	Affordability	☑ Sustainability
Project Location:	Community Wide; with emphasis in	n NIS areas	
Project ID:	4	Funding Sources:	
Local ID:	CDCDBG-16RR	CDBG:	\$386,876
HUD Matrix Code:	14A	HOME:	
HOD Matrix Code:	Rehab; Single-Family Res	ESG:	
CDBG Citation:	570.202	HOPWA:	
CDBG National Objective:	570.208(a)(3) - Low/Mod Housing (LMH)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$386,876
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	200 Housing Units		
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

	Consolidated Plan Listing of F	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-4: Housing Code Enforcement		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Intensified and NIS Code Enforcer	nent (ICE)	
Description:	The ICE program is a comprehens CDBG areas in conjunction with the Improvement Programs. The progr geographic area into compliance wit	Home Improvement Re am focuses on bringing	bate and Commercial Façade all structures within a specific
Objective Category:	□ Suitable Living Environment	☑ Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	□ Affordability	☑ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001		
Project ID:	5	Funding Sources:	
Local ID:	CDCDBG-16CE	CDBG:	\$1,159,551
	15	HOME:	
HUD Matrix Code:	Code Enforcement	ESG:	
CDBG Citation:	570.202 (c)	Hopwa:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	Est. FY 2017 PI:	\$80,000
Type of Recipient:	Local Government	Total:	\$1,239,551
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	10,000 Housing Units		
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-4: Housing Code Enforcement		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Code Enforcement - City Attorney		
Description:	Provides funds for work performed Enforcement cases.	d by the City Attorney a	nd City Prosecutor on Code
Objective Category:	□ Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	□ Affordability	☑ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001		
Project ID:	6	Funding Sources:	
Local ID:	CDCDBG-16CE	CDBG:	\$150,000
	15	HOME:	
HUD Matrix Code:	Code Enforcement	ESG:	
CDBG Citation:	570.202 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$150,000
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	50 Housing Units		
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-5: Rental Assistance		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Security/Utility Deposit Assistance		
Description:	Security deposit assistance/utility deposit assistance for homeless families seeking permanent shelter. Clients who will be served under this program are usually those that earn below 50% Median Family Income (MFI).		
Objective Category:	□ Suitable Living Environment	☑ Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	☑ Affordability	□ Sustainability
Project Location:	Community Wide		
Project ID:	7	Funding Sources:	
Local ID:	CDHOME-16	CDBG:	
	05S	HOME:	\$195,000
HUD Matrix Code:	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	ESG:	
CDBG Citation:	570.202	HOPWA:	
CDBG National Objective:	570.208(a)(3) - Low/Mod Housing (LMH)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$195,000
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	70 Households		·
Primary purpose of	☑ Homeless	□ Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	Hm-1: Emergency Shelters and Es	ssential Services		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority	
Project:	Emergency Shelters			
Description:		Activities to maintain operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food and furnishings).		
Objective Category:	☑ Suitable Living Environment	Decent Housing	Economic Opportunity	
Outcome Category:	Availability/ Accessibility	Affordability	□ Sustainability	
Project Location:	Community Wide			
Project ID:	8	Funding Sources:		
Local ID:	CDESG-16FM	CDBG:		
HUD Matrix Code:	03T Operating Costs of Homeless/ AIDS Patients Programs	HOME: ESG:	\$240,000	
CDBG Citation:	n/a	HOPWA:		
CDBG National Objective:	n/a	Est. FY 2017 PI:		
Type of Recipient:	Local Government	Total:	\$290,000	
Start Date:	10/1/2016	Completion Date:	9/30/2017	
Accomplishments:	375 Homeless People			
Primary purpose of	☑ Homeless	Persons with	HIV/AIDS	
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	Hm-1: Homeless Shelters and Ess	ential Services		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority	
Project:	Homeless Multi-Service Center			
Description:	Provision of essential services to individuals and families that are homeless through comprehensive screenings as well as shelter diversion and placement services. The Multi Service Center (MSC) will be used for centralized intake screening and assessment			
Objective Category:	☑Suitable Living Environment	Decent Housing	Economic Opportunity	
Outcome Category:	Availability/ Accessibility	□ Affordability	□ Sustainability	
Project Location:	1301 West 12th Street, Long Beac	h, CA 90813		
Project ID:	9	Funding Sources:		
Local ID:	CDCDBG-16PS	CDBG:	\$100,000	
	03T	HOME:		
HUD Matrix Code:	Operating Costs of Homeless/ AIDS Patients Programs	ESG:		
CDBG Citation:	570.201 (e)	Hopwa:		
CDBG National Objective:	570.208(A)(1) - Low/Mod Limited Clientele(LMC)	Est. FY 2017 PI:		
Type of Recipient:	Local Government	Total:	\$100,000	
Start Date:	10/1/2016	Completion Date:	9/30/2017	
Accomplishments:	20,000 Homeless People			
Primary purpose of	☑ Homeless	Persons with	HIV/AIDS	
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects					
Jurisdiction's Name:	City of Long Beach				
Specific Objective:	Hm-2: Homelessness Prevention				
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority		
Project:	Homelessness Prevention Service	es			
Description:	Assistance to non-profit agency providing services to individuals and families by providing prevention services tailored to Long Beach's individuals and families to prevent homelessness.				
Objective Category:	Suitable Living Environment	☑ Decent Housing	Economic Opportunity		
Outcome Category:	Availability/ Accessibility	Affordability	□ Sustainability		
Project Location:	Community Wide				
Project ID:	10	Funding Sources:			
Local ID:	CDESG-16HP	CDBG:			
HUD Matrix Code:	05Q	HOME:			
HOD Matrix Code:	Subsistence Payments	ESG:	\$45,000		
CDBG Citation:	n/a	HOPWA:			
CDBG National Objective:	n/a	Est. FY 2017 PI:			
Type of Recipient:	Local Government	Local Government Total: \$45,000			
Start Date:	10/1/2016	Completion Date:	9/30/2017		
Accomplishments:	250 At-Risk Homeless Persons				
Primary purpose of	☑ Homeless	☑ Persons with	HIV/AIDS		
project is to help:	□ Persons with Disabilities	Public Housi	ng Needs		

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-2: Homelessness Prevention		
Priority Need Level:	☑ High Priority	Aedium Priority	Low Priority
Project:	Rapid Re-Housing		
Description:	Provision of housing relocation and stabilization services and short- and medium-term rental assistance to assist homeless people move quickly into permanent housing and achieve stability in that housing.		
Objective Category:	Suitable Living Environment	☑ Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	☑ Affordability	□ Sustainability
Project Location:	Community Wide		
Project ID:	11	Funding Sources:	
Local ID:	CDESG-16	CDBG:	
	05Q	HOME:	
HUD Matrix Code:	Subsistence Payments	ESG:	\$120,041
CDBG Citation:	n/a	HOPWA:	
CDBG National Objective:	n/a	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$120,041
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	50 Households		
Primary purpose of	☑ Homeless	☑Persons with	HIV/AIDS
project is to help:	Persons with Disabilities	Public Housir	ng Needs

	Consolidated Plan Listing of I	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Outreach		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Street Outreach		
Description:	Provides services to participants where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems, shelter and housing placement.		
Objective Category:	Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	Affordability	□ Sustainability
Project Location:	Community Wide		
Project ID:	12	Funding Sources:	
Local ID:	CDESG-16	CDBG:	
HUD Matrix Code:	05	HOME:	
HOD Matrix Code:	Other Public Services	ESG:	\$64,690
CDBG Citation:	n/a	Hopwa:	
CDBG National Objective:	n/a	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$64,960
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	N/A		
Primary purpose of	☑ Homeless	☑Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-1: Community Services and Sp	pecial Needs Objectives	
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Youth - After School and Weekenc	Recreation	
Description:	After School, Weekend, and/or Su parks located in designated low/me		
Objective Category:	☑ Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	□ Affordability	□ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	13	Funding Sources:	
Local ID:	CDCDBG-16YS	CDBG:	\$390,000
	05D	HOME:	
HUD Matrix Code:	Youth Services	ESG:	
CDBG Citation:	570.201 (e)	Hopwa:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$390,000
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	53,000 People (General)		
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-2: Neighborhood Services		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Graffiti Removal		
Description:	This program is used to remove graffiti from private and public properties to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants.		
Objective Category:	☑ Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	□ Affordability	☑ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	14	Funding Sources:	
Local ID:	CDCDBG-16PS	CDBG:	\$175,000
HUD Matrix Code:	05	HOME:	
	Public Services (General)	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$175,000
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	30,000 Sites		
Primary purpose of project is to help:	Homeless	□ Persons with HIV/AIDS	
	□ Persons with Disabilities	Public Housing Needs	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-2: Neighborhood Services		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Graffiti Prevention/Murals		
Description:	The Mural Arts Program provides schools and parks to discourage facilities.		
Objective Category:	☑ Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	□ Affordability	☑ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	15	Funding Sources:	
Local ID:	CDCDBG-16PS	CDBG:	\$10,000
	05	HOME:	
HUD Matrix Code:	Public Services (General)	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$10,000
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	10 Projects		
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-3: Community Education and E	Empowerment	
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Neighborhood Resource Center		
Description:	The Neighborhood Resource Cent organizations located within the ta also available for organizations.		
Objective Category:	☑ Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	□ Affordability	Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001		
Project ID:	16	Funding Sources:	
Local ID:	CDCDBG-16PS	CDBG:	\$150,000
	05	HOME:	
HUD Matrix Code:	Public Services (General)	ESG:	
CDBG Citation:	570.201 (e)	Hopwa:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$150,000
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	15,000 People (Genera	al)	
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-3: Community Education and E	Empowerment	
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Neighborhood Leadership Progran	n	
Description:	The Neighborhood Leadership P Target Areas residents the princip how to solve neighborhood prob project.	les of effective leadersh	ip and provides examples of
Objective Category:	☑ Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	Affordability	□ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	17	Funding Sources:	
Local ID:	CDCDBG-16PS	CDBG:	\$7,200
	05	HOME:	
HUD Matrix Code:	Public Services (General)	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$7,200
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	30 People (Genera	al)	·
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Neighborhood Partners Program		
Description:	This program provides neighbor Areas with matching grants of up t have a public benefit and can be well as the affected neighborhood.	to \$5,000 for community supported by the organ	/ projects. The projects must
Objective Category:	☑ Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	□ Affordability	Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	18	Funding Sources:	
Local ID:	CDCDBG-16FI	CDBG:	\$90,869
	03	HOME:	
HUD Matrix Code:	Public Facilities and Improvements (General)	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(a)(1) - Low/Mod Area - 75.23% (LMA)	FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$90,869
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	10 Community or Neighborhood Facilities		
Primary purpose of	Homeless	Persons with	HIV/AIDS
project is to help:	Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Park and Open Space Developme	nt	
Description:	Creation of open and recreationa individuals in densely populated improved in the previous Consolid for the bond payment.	areas. Nine park and	d community facilities were
Objective Category:	☑ Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	□ Affordability	□ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	19	Funding Sources:	
Local ID:	CDCDBG-16FI	CDBG:	\$600,000
	03F	HOME:	
HUD Matrix Code:	Parks, Recreational Facilities	ESG:	
CDBG Citation:	570.201 (c)	Hopwa:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$600,000
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	NA		
Primary purpose of		Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Urban Forestry		
Description:	Utilizing neighborhood volunteers target areas. Other grant fun accomplishments.		
Objective Category:	☑ Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	□ Affordability	□ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	20	Funding Sources:	
Local ID:	CDCDBG-16FI	CDBG:	\$98,674
HUD Matrix Code:	03	HOME:	
HOD Matrix Code:	Public Facilities	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	Est. FY 2017PI:	
Type of Recipient:	Local Government	Total:	\$98,674
Start Date:	10/1/2017	Completion Date:	9/30/2017
Accomplishments:	3 projects		·
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-2: Infrastructure		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Sidewalk Replacement Program		
Description:	Replaces deteriorated sidewalks t neighborhoods.	to improve and enhance	e low and moderate income
Objective Category:	☑ Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	□ Affordability	□ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	21	Funding Sources:	
Local ID:	CDCDBG-16FI	CDBG:	\$600,000
HUD Matrix Code:	03L	HOME:	
HOD Matrix Code.	Sidewalks	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$600,000
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	80,000 Square Feet of	Sidewalks	
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1: Business and Jobs		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Economic Development (Citywide	) - Technical Business A	ssistance
Description:	To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.		
Objective Category:	Suitable Living Environment	Decent Housing	☑Economic Opportunity
Outcome Category:	Availability/ Accessibility	Affordability	□ Sustainability
Project Location:	Community Wide		
Project ID:	22	Funding Sources:	
Local ID:	CDCDBG-16ED	CDBG:	\$110,000
HUD Matrix Code:	18B	HOME:	
HOD Matrix Code:	ED Technical Assistance	ESG:	
CDBG Citation:	570.203 (b)	Hopwa:	
CDBG National Objective:	570.208(A)(4) - Low/Mod Jobs (LMJ)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$110,000
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	24 Jobs		
Primary purpose of	□ Homeless	□ Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1: Business and Jobs		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	Economic Development (Target /	Areas) - Hire-A-Youth/F	uture Generations Center
Description:	Partners with businesses to de experience. Also provides res income youth in target areas.		
Objective Category:	□Suitable Living Environment	Decent Housing	☑ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	□ Affordability	□ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	23	Funding Sources:	
Local ID:	CDCDBG-16ED	CDBG:	\$147,119
	18B	HOME:	
HUD Matrix Code:	ED Technical Assistance	ESG:	
CDBG Citation:	570.203 (b)	HOPWA:	
CDBG National Objective:	570.208(A)(4) - Low/Mod Jobs (LMJ)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$147,119
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	20 Jobs		
Primary purpose of	Homeless	Persons with	HIV/AIDS
project is to help:	Persons with Disabilities	Public Housing	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-6: Fair Housing		
Priority Need Level:	I High Priority	ledium Priority	Low Priority
Project:	CDBG Administration - Fair Housir	ng	
Description:	The Fair Housing Program for the City includes the following programs: Discrimination Complaints - Investigations and disposition; Landlord/Tenant Program - Counseling and dispute resolution; and Education and Outreach Program - Outreach to residents, landlords, apartment managers, and other housing professionals.		
Objective Category:	□ Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	Affordability	□ Sustainability
Project Location:	Community Wide		
Project ID:	24	Funding Sources:	
Local ID:	CDCDBG-16AD	CDBG:	\$85,000
	21D	HOME:	
HUD Matrix Code:	Fair Housing Activities (subject to 20% Admin Cap)	ESG:	
CDBG Citation:	570.206	Hopwa:	
CDBG National Objective:	n/a	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$85,000
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	2,000 People		
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
	1		

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Planning and Administration		
Priority Need Level:	☑ High Priority	ledium Priority	Low Priority
Project:	CDBG Administration - Program		
Description:	To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Long Beach Community Investment Company, and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons.		
Objective Category:	Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	□ Affordability	□ Sustainability
Project Location:	333 West Ocean Blvd., Long Bea	ich, CA 90802	
Project ID:	25	Funding Sources:	
Local ID:	CDCDBG-16AD	CDBG:	\$1,085,507
	21A	HOME:	
HUD Matrix Code:	General Program Administration	ESG:	
CDBG Citation:	570.206	Hopwa:	
CDBG National Objective:	n/a	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$1,085,507
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	n/a	·	
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	Persons with Disabilities	Public Housi	ng Needs

	Consolidated Plan Listing of F	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Planning and Administration		
Priority Need Level:	I High Priority	ledium Priority	Low Priority
Project:	HOME Program Administration		
Description:	Program administration to provide for the general oversight and management of various grant programs to carry out activities set forth in the Consolidated Plan. Work with the Mayor, City Council, Long Beach Community Investment Company and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons. Funding for this project is from 10% of the HOME grant, unexpended HOME Administration funds from prior years, and 10% of program income earned.		
Objective Category:	□ Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	Affordability	□ Sustainability
Project Location:	333 West Ocean Blvd., Long Beac	h, CA 90802	
Project ID:	26	Funding Sources:	
Local ID:	CDHOME-16AD	CDBG:	
HUD Matrix Code:	19A HOME Admin/Planning Costs of PJ (not part of 5% Admin Cap)	HOME: ESG:	\$221,136
CDBG Citation:	n/a	HOPWA:	
CDBG National Objective:	n/a	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$221,136
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	n/a		
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Planning and Administration		
Priority Need Level:	☑ High Priority		
Project:	Emergency Solutions Grant (ESG) Program Administration		
Description:	Provides administrative support of the Emergency Solutions Grant (ESG) and programs to assist City's homeless, to administer activities to improve low/moderate income areas and persons.		
Objective Category:	□Suitable Living Environment	Decent Housing	Economic Opportunity
Outcome Category:	Availability/ Accessibility	Affordability	□ Sustainability
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802		
Project ID:	27	Funding Sources:	
Local ID:	CDESG-16AD	CDBG:	
	21A	HOME:	
HUD Matrix Code:	General Program Administration	ESG:	\$38,086
CDBG Citation:	570.206	HOPWA:	
CDBG National Objective:	n/a	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$38,086
Start Date:	10/1/2016	Completion Date:	9/30/2017
Accomplishments:	n/a		
Primary purpose of	☑ Homeless	□ Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

## **Appendix C: Listing of Proposed Projects**

The following pages provide detailed descriptions of the programs and activities to be pursued by the City of Long Beach for FY 2017 using funds to amend the FY 2015 Action Plan and FY 2016 Action Plan.

City of Long Beach

Consolidate	d Plan Listing of Proposed Project	ts (FY 15 Action Plan A	Amendment)
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1: Businesses and Jobs/ CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority		
Project:	Acquisition and Expansion of 14 <sup>th</sup> Street Park		
Description:	This program provides open space acquisition and expansion of 14 <sup>th</sup> Street Park located in a CDBG-eligible neighborhood.		
Objective Category:	☑ Suitable Living Environment  ☐ Decent Housing  ☐ Economic Opportunity		
Outcome Category:	☑ Availability/ Accessibility		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 57401, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001		
Project ID:	x	Funding Sources:	
Local ID:	CDCDBG-14xx	CDBG:	\$1,000,000
	03	HOME:	
HUD Matrix Code:	Other Public Facilities	ESG:	
CDBG Citation:	570.201(c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$1,000,000
Start Date:	10/1/2016	Completion Date:	9/30/2018
Accomplishments:	1 Project		
Primary purpose of project is to help:	Homeless	□ Persons with	HIV/AIDS
	□ Persons with Disabilities	Public Housir	ng Needs

Consolidate	d Plan Listing of Proposed Project	ts (FY 15 Action Plan A	Amendment)
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1: Businesses and Jobs/ CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority		
Project:	Public Facility Improvement at Drake/Chavez Park		
Description:	This program will improve public restroom facilities at Drake/Chavez Park located in a CDBG-eligible neighborhood. The improved restroom facilities will be ADA compliant.		
Objective Category:	☑ Suitable Living Environment  ☐ Decent Housing  ☐ Economic Opportunity		
Outcome Category:	☑ Availability/ Accessibility □ Affordability □ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001		
Project ID:	x	Funding Sources:	
Local ID:	CDCDBG-14FI	CDBG:	\$363,318
HUD Matrix Code:	03	HOME:	
HOD Matrix Code:	Other Public Facilities	ESG:	
CDBG Citation:	570.201(c)	Hopwa:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$363,318
Start Date:	10/1/2016	Completion Date:	9/30/2018
Accomplishments:	1 Project		
Primary purpose of project is to help:	Homeless	□ Persons with	HIV/AIDS
	Persons with Disabilities	Public Housir	ig Needs

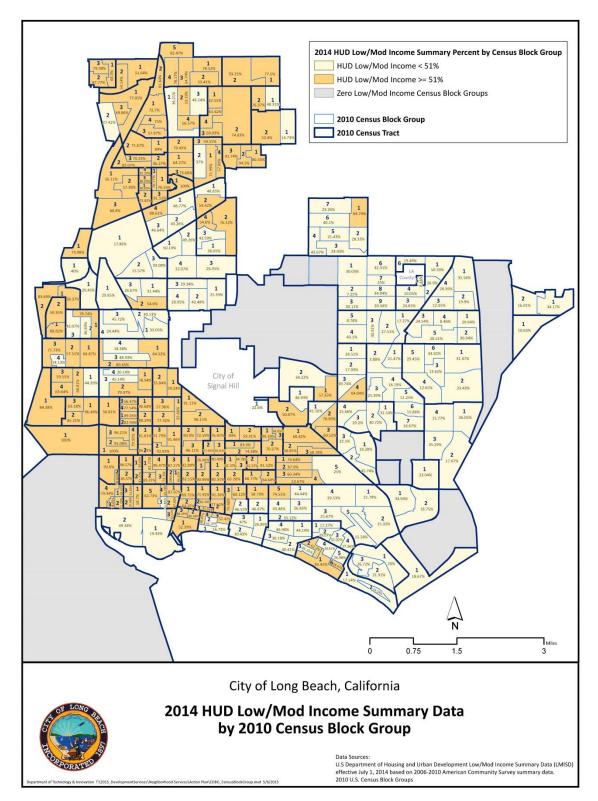
Consolidated	d Plan Listing of Proposed Project	ts (FY 16 Action Plan A	Amendment)
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1: Businesses and Jobs/ CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority		
Project:	(1) Public Infrastructure Improvement- Including community facilities, park expansion and development; (2) Economic Development- Including neighborhood infrastructure and strategic façade improvements.		
Description:	This program provides infrastructure improvements, community facility improvements/ expansion, and neighborhood hardscape and major façade improvements to storefront businesses at key intersections surrounded by CDBG-eligible neighborhoods.		
Objective Category:	☑ Suitable Living Environment  ☐ Decent Housing  ☑ Economic Opportunity		
Outcome Category:	☑ Availability/ Accessibility	□ Affordability	□ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570003, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001		
Project ID:	x	Funding Sources:	
Local ID:	CDCDBG-15FI	CDBG:	\$510,225
HUD Matrix Code:	18A ED Direct Financial Assistance to For-Profits 03	HOME: ESG:	
CDBG Citation:	Other Public Facilities 570.203 (b) / 570.201 (c)	HOPWA:	
CDBG National Objective:	n/a / 570.208(A)(1) - Low/Mod Area - 75.23% (LMA)	Est. FY 2017 PI:	
Type of Recipient:	Local Government	Total:	\$510,225
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	1 Project and/or 5 Businesses	1	
Primary purpose of	□ Homeless	□ Persons with	HIV/AIDS
project is to help:	□ Persons with Disabilities	Public Housir	ng Needs

Consolidate	d Plan Listing of Proposed Proje	ects (FY 16 Action Plan	n Amendment)
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1: Business and Jobs		
Priority Need Level:	☑ High Priority		
Project:	Economic Development (Target Area) - Neighborhood Business Investment Program		
Description:	To assist in attracting, creating, and expanding businesses, concentrating on low and moderate income areas, especially the creation of low and moderate income jobs. This program will provide \$2,000 grants to help defray start-up costs. Services will be focused on small, neighborhood-serving businesses.		
Objective Category:	Suitable Living Environment Decent Housing Economic Opportunity		
Outcome Category:	☑Availability/ Accessibility		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	x	Funding Sources:	
Local ID:	CDCDBG-15EA	CDBG:	\$157,501
	18A	HOME:	
HUD Matrix Code:	ED Direct Financial Assistance to For-Profits	ESG:	
CDBG Citation:	570.203 (b)	Hopwa:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area 75.23% (LMA)	Est. FY 2015 PI:	
Type of Recipient:	Local Government	Total:	\$157,501
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	60 Businesses	·	
Primary purpose of	□ Homeless	Persons with	HIV/AIDS
project is to help:	Persons with Disabilities	Public Housir	ng Needs

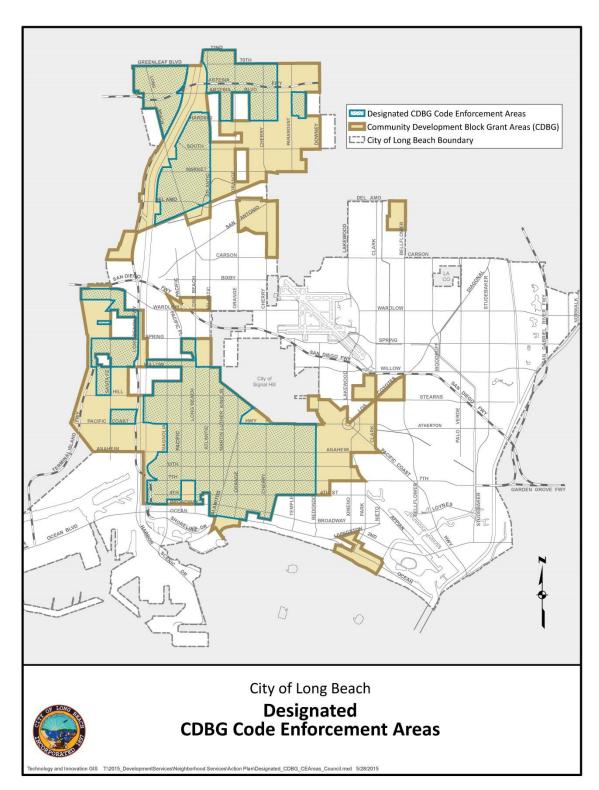
Consolidate	d Plan Listing of Proposed Proje	cts (FY 16 Action Pla	n Amendment)
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1: Business and Jobs		
Priority Need Level:	☑ High Priority		
Project:	Economic Development (Target Areas) - Business Revitalization Program (Corridor)		
Description:	Provides reimbursement of up to \$2,000 per business to commercial property owners and business owners on several designated corridors to improve the exterior of their storefronts.		
Objective Category:	Suitable Living Environment Decent Housing Economic Opportunity		
Outcome Category:	☑ Availability/ Accessibility  □ Affordability  □ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	x Funding Sources:		
Local ID:	CDCDBG-15EA	CDBG:	\$367,142
	18A	HOME:	
HUD Matrix Code:	ED Direct Financial Assistance to For-Profits	ESG:	
CDBG Citation:	570.203 (b)	Hopwa:	
CDBG National Objective:	570.208(A)(1) - Low/Mod Area 75.23% (LMA)	Est. FY 2015 PI:	
Type of Recipient:	Local Government	Total:	\$367,142
Start Date:	10/1/2014	Completion Date:	9/30/2015
Accomplishments:	100 Businesses		
Primary purpose of	Homeless	□ Persons with	HIV/AIDS
project is to help:	Persons with Disabilities	Public Housi	ng Needs

## **Appendix D: Relevant Maps**

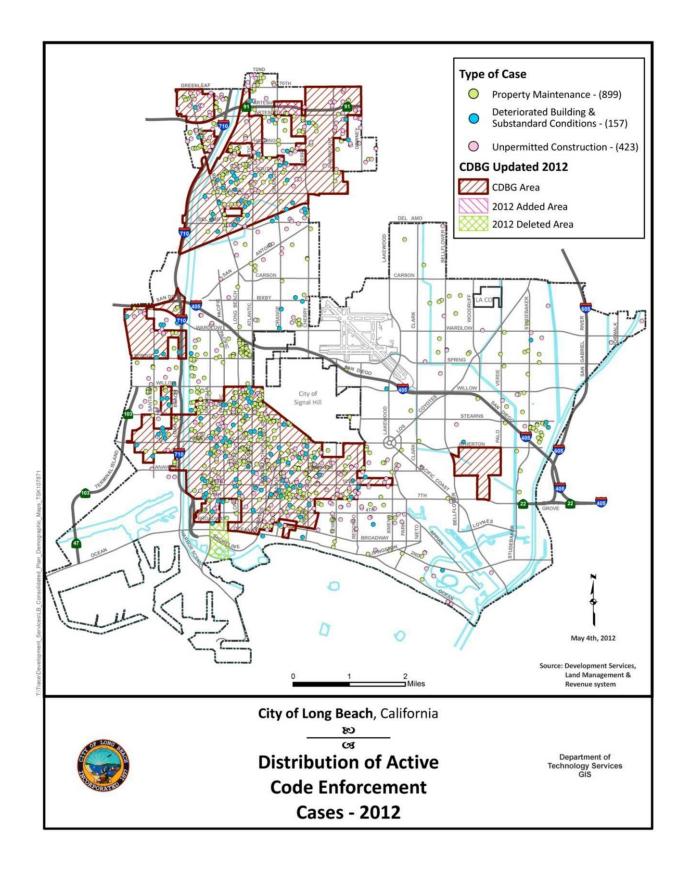
The following pages contain a series of maps that illustrate the City's CDBG program implementation.

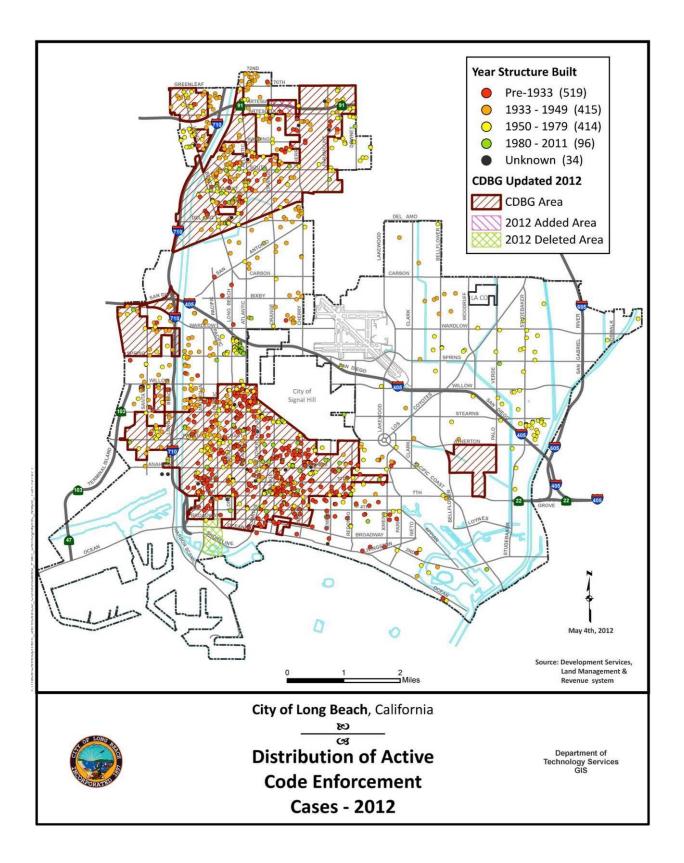


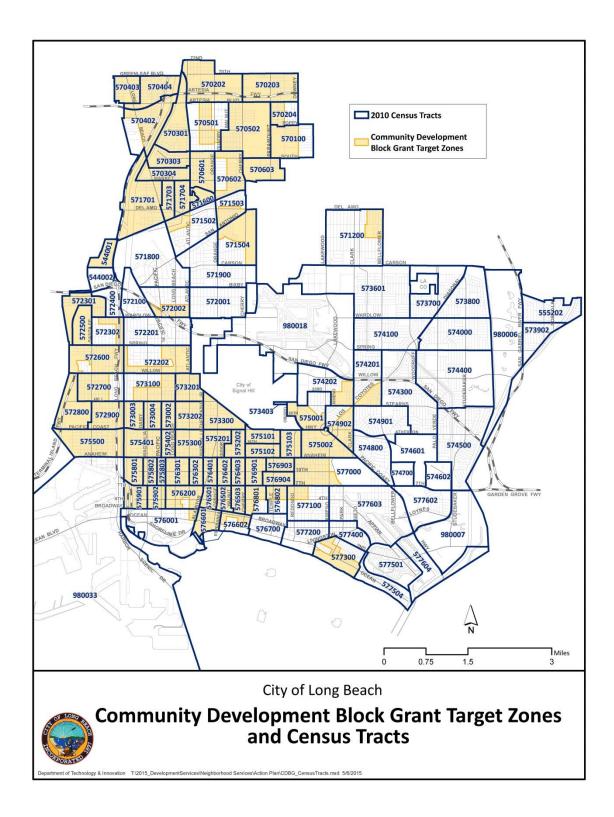


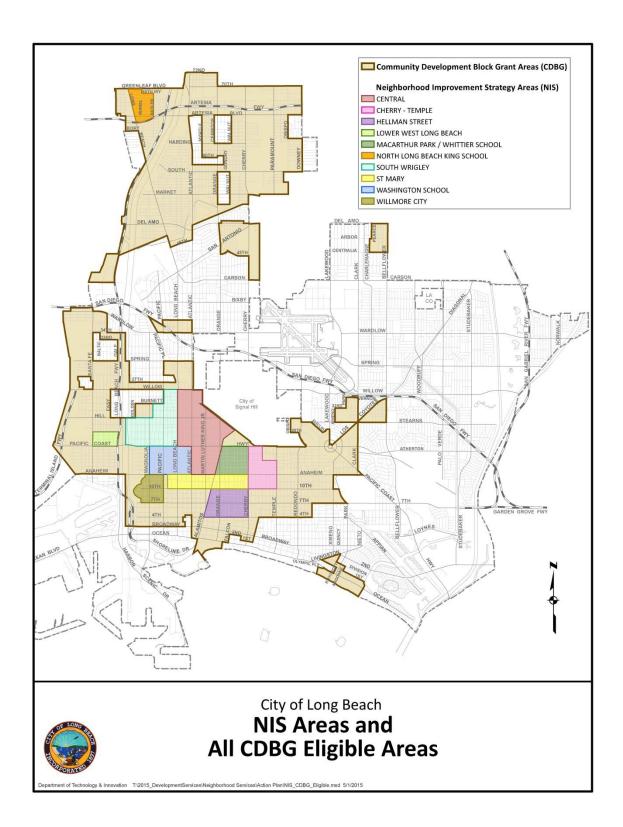


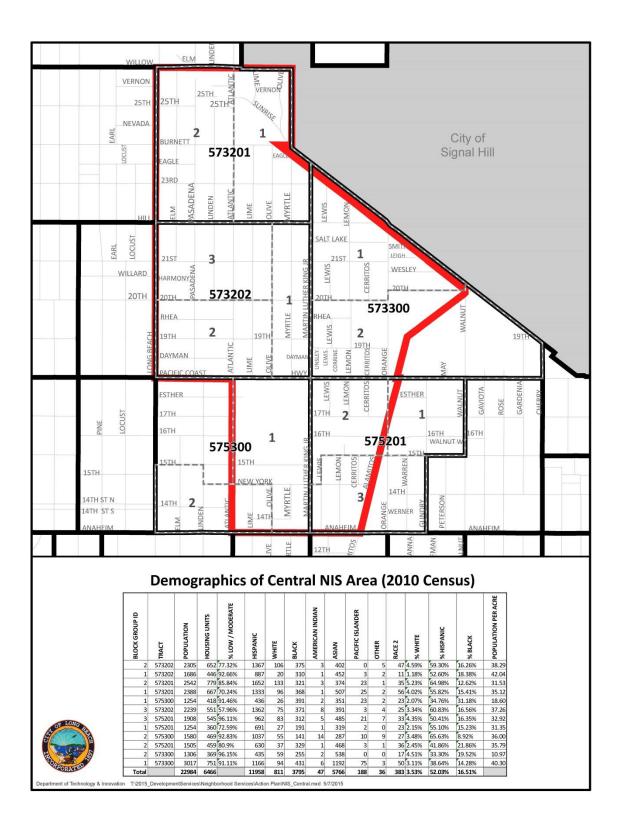
**Designated CDBG Code Enforcement Areas** 

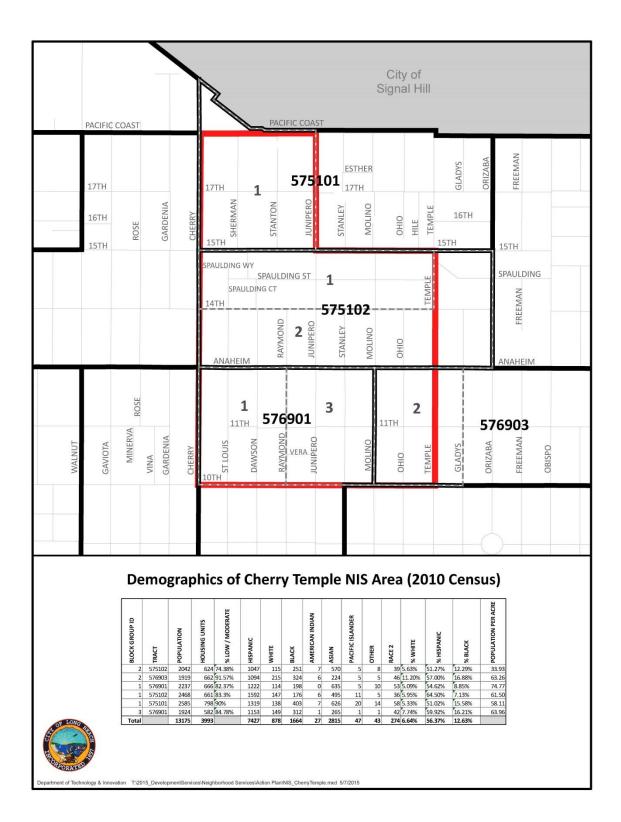


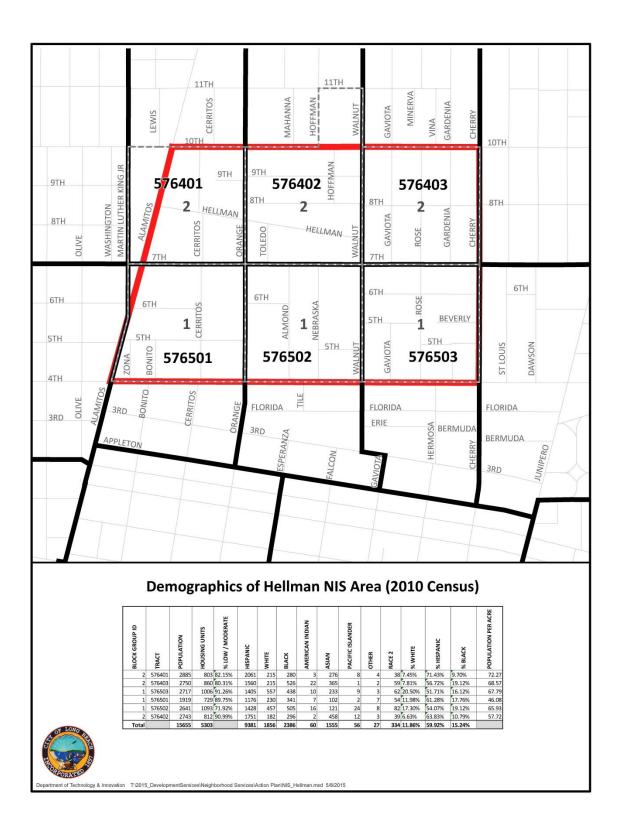


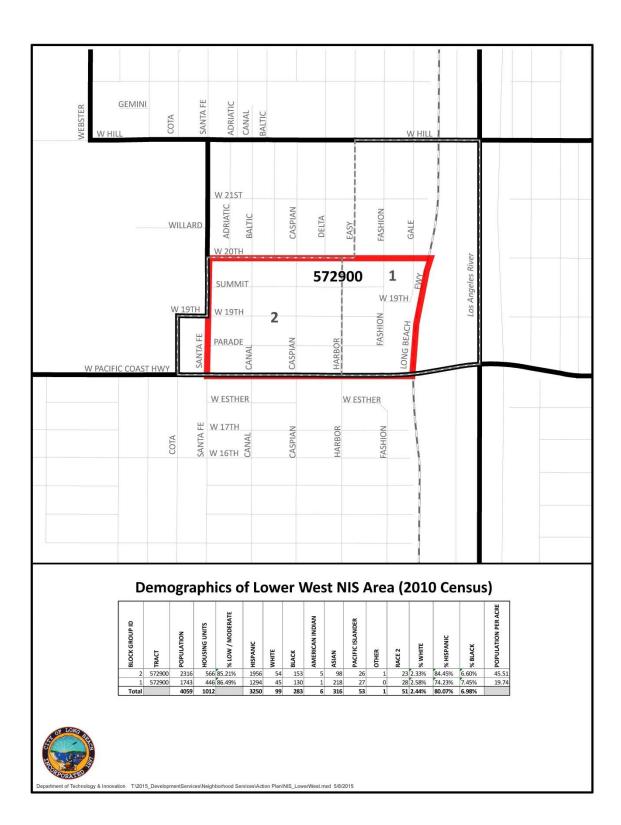


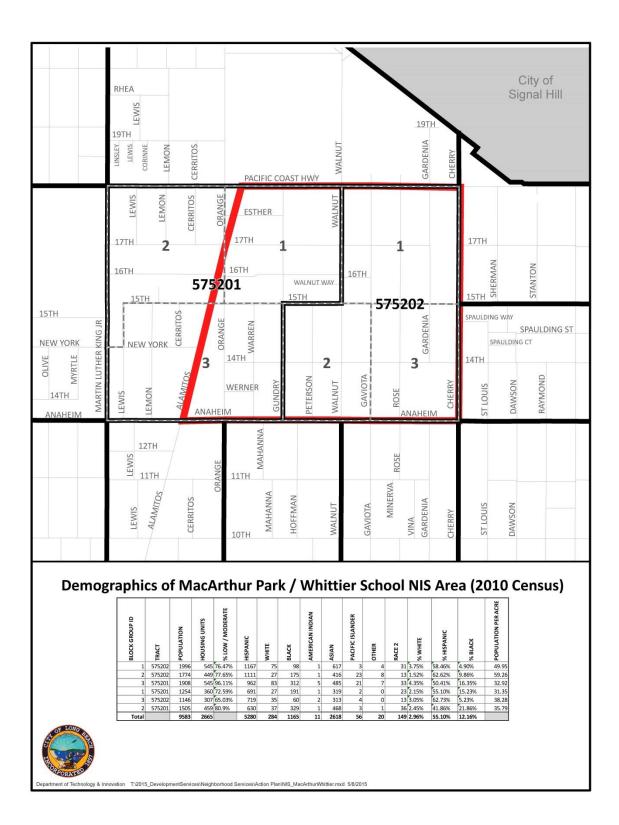


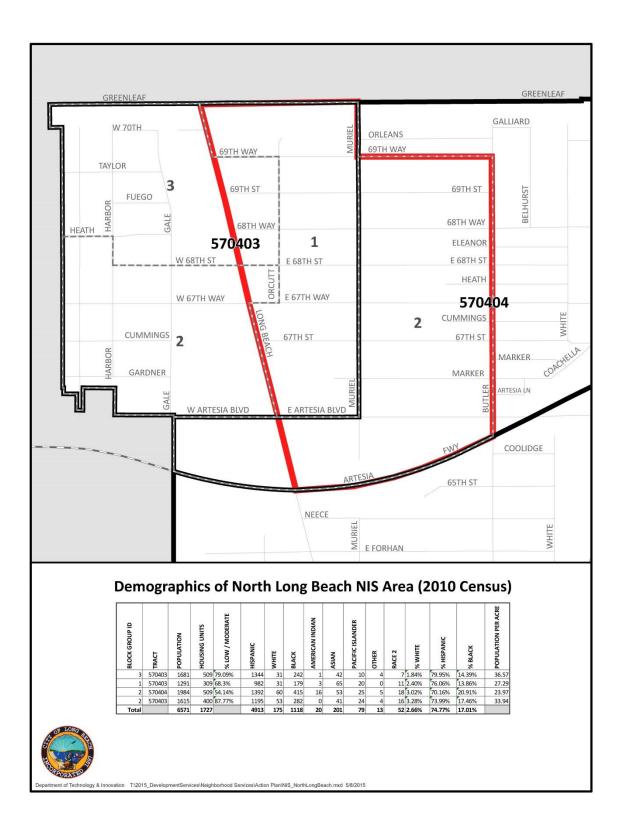


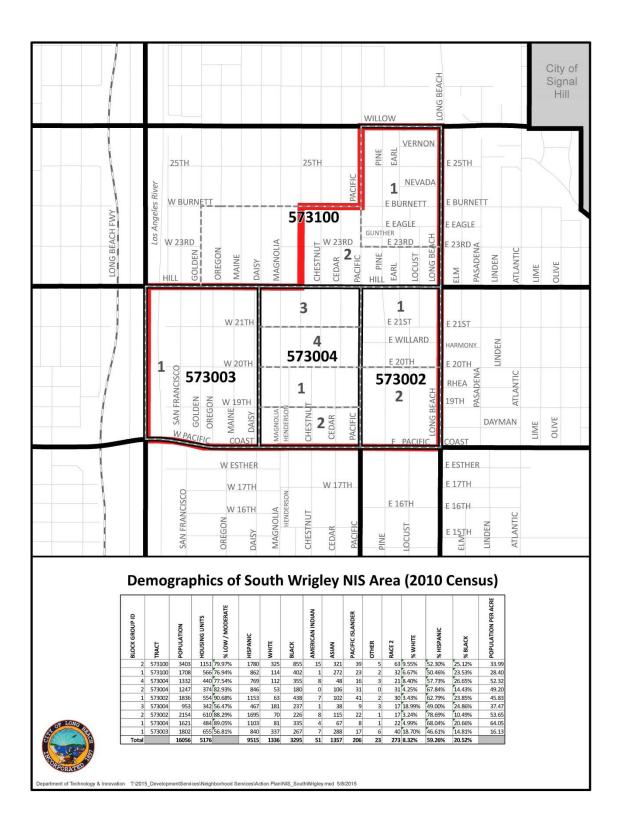


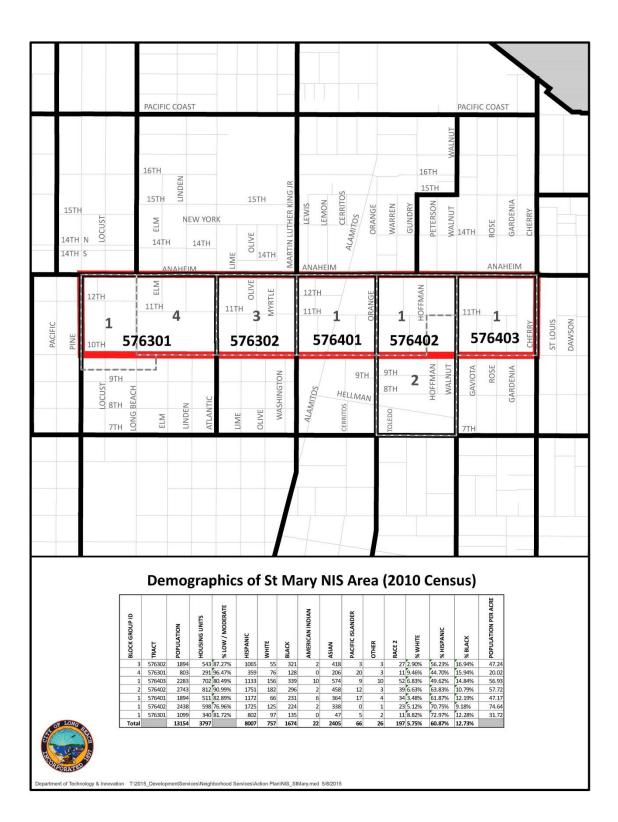


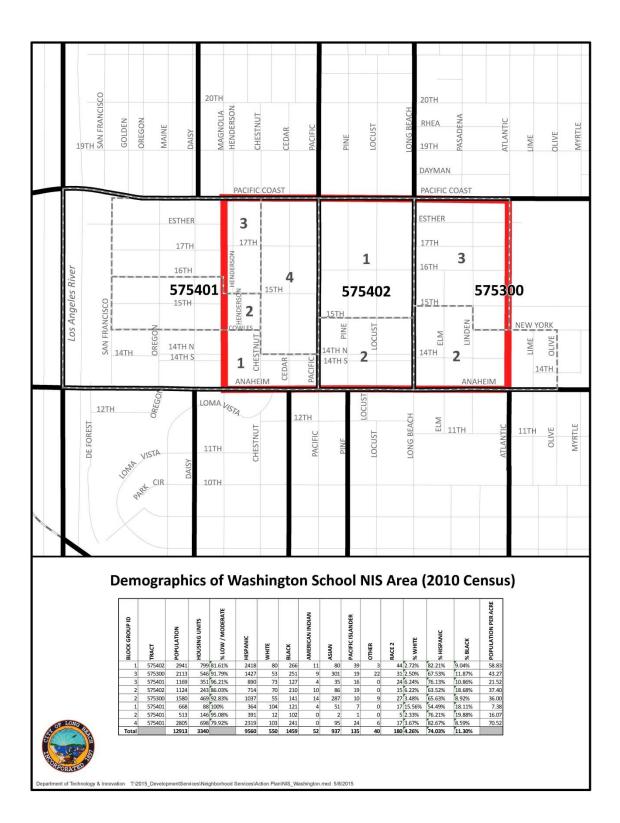


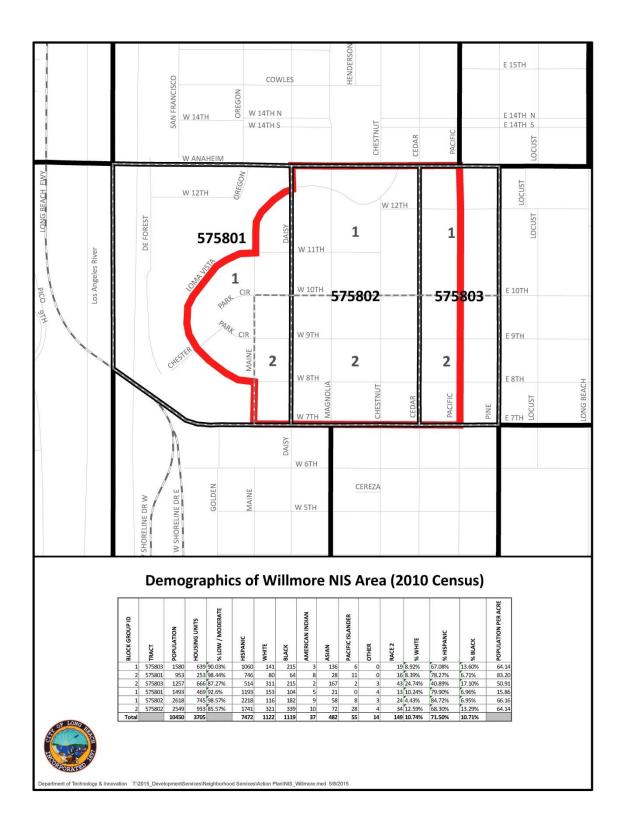












# **Appendix E: Additional HUD Action Plan Table**

	Expected Resources Used During the Period					
	Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	CDBG	HOME	ESG	HOPWA
Beneficiary Goals (Sec. 215 Only)						
Homeless households	50				$\boxtimes$	
1. Rapid Re-Housing	50					
Non-homeless households	120			$\boxtimes$		
Special needs households						
Total Sec. 215 Beneficiaries*	170			$\square$	$\boxtimes$	
Rental Goals (Sec. 215 Only)						
Acquisition of existing units	10			$\square$		
Production of new units	40					
Rehabilitation of existing units	40			$\boxtimes$		
Rental Assistance						
2. Rapid Re-Housing and Utility	120			$\square$	$\square$	
Deposit						
Total Sec. 215 Affordable Rental	170			$\boxtimes$	$\boxtimes$	
Homeowner Goals (Sec. 215 Only)						
Acquisition of existing units						
Production of new units						
Rehabilitation of existing units				$\boxtimes$		
Homebuyer Assistance						
Total Sec. 215 Affordable Owner	0			$\square$		
Combined Rental and Owner Goals (Sec. 215 Only)						
Acquisition of existing units	10			$\square$		
Production of new units						
Rehabilitation of existing units	40			$\square$		
Rental Assistance						
<ol> <li>Rapid Re-Housing and Utility Deposit</li> </ol>	120			$\boxtimes$	$\square$	
Homebuyer Assistance						
Combined Total Sec. 215 Goals*	170				$\square$	
Overall Housing Goals						
(Sec. 215 + Other Affordable						
Housing)						
Annual Rental Housing Goal	170			$\square$	$\square$	
Annual Owner Housing Goal						
<ol> <li>Includes Home Improvement Rebate</li> </ol>	200					
Total Overall Housing Goal	370		$\square$		$\square$	
i otai Overali nousiliy Goal	570				$\square$	

#### Annual Affordable Housing Completion Goals (3B)

# **Appendix F: Certifications**

The following pages contain the HUD-required certifications for the CDBG, HOME, and ESG programs.

# Appendix G: SF 424 Forms

City of Long Beach

## Appendix H: Emergency Solutions Grant (ESG) Written Standards

## Long Beach Continuum of Care

## **Emergency Solutions Grant (ESG) Written Standards**

In accordance with Title 24 of the Code of Federal Regulations (24 CFR) 91.220(I)(4)(i) and 567.400(e)(1), the City of Long Beach (City) and the Long Beach Continuum of Care (CoC) have developed the following written standards for the provision and prioritization of Emergency Solutions Grant (ESG) funding. The following standards are intended as basic, minimum standards to which individual ESG applicants and/or subrecipients can add additional and more stringent standards applicable only to their own projects. These required standards help to ensure that the ESG program is administered fairly and methodically. The City and the Long Beach CoC will continue to build upon and refine this document.

The City of Long Beach is awarded ESG funds annually from the Department of Housing and Urban Development (HUD) as part of the Annual Action Plan Process. These funds are designed to identify sheltered and unsheltered homeless persons, as well as those at risk of homelessness, and provide the services necessary to help those persons quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) significantly amended the McKinney-Vento Homeless Assistance Act, including major revisions to the Emergency Shelter Grants program, which was renamed the Emergency Solutions Grants program. The HEARTH Act, and implementation of the applicable federal regulations by HUD, incorporated many of the lessons learned from the implementation of the Homelessness Prevention and Rapid Re-Housing Recovery Act Program (HPRP) into the new ESG program, including placing a stronger emphasis on rapid re-housing assistance.

The ESG program allows the City to set priorities based on the individualized needs of the community. These standards serve to outline the specific guidelines and priorities that will be used by the City in awarding and administering ESG funding. Currently, eligible program components that are prioritized under the City's ESG program are "Emergency Shelter," "Rapid Re-Housing," "Administrative Costs," "Homeless Management Information System" (HMIS), and "Homelessness Prevention." Applications for projects in other components will not be considered at this time. The City and Long Beach Continuum of Care may revise ESG component priority in subsequent years; additionally, the collaborative partners may also prioritize "Street Outreach" for funding.

<u>Standard policies and procedures for evaluating individuals' and families' eligibility for</u> <u>assistance under Emergency Solutions Grant (ESG).</u> The City and the Long Beach Continuum of Care are continuing to utilize and build upon the comprehensive and standardized assessment and evaluation instruments developed for the HPRP program in determining eligibility for ESG programs. All subrecipients receiving ESG funds will ensure that all program participants meet the applicable eligibility requirements for the project. At a minimum, this includes:

- An initial evaluation, conducted in accordance with the centralized assessment, these written standards, and Long Beach CoC Standards of Care, to determine:
  - Eligibility of each individual or family for ESG assistance; AND
  - The amount and types of assistance needed to (re)gain stability in permanent housing; AND
- The household must meet the requirements of an applicable AND eligible category under the definition of "At Risk of Homelessness" OR definition "Homeless" as established by HUD at 24 CFR §576.2; AND
- For homelessness prevention assistance:
  - The household income must be below 30% area median income (AMI).
  - The household has not identified any subsequent housing options.
  - The household lacks the financial resources and support networks necessary to retain immediate housing or remain in their existing housing without ESG assistance.
- For rapid re-housing assistance:
  - The household has not identified any subsequent housing options.
  - The household lacks the financial resources and support networks needed to obtain immediate housing.

Housing status and annual income must be verified through recordkeeping and documentation procedures outlined by HUD in 24 CFR part 576. Additionally, the evidence relied upon to establish and verify homeless or at risk for homelessness status and annual income must be included in the program HMIS participant record sufficient to demonstrate compliance with the program regulations.

<u>Standards for targeting and providing essential services related to street outreach.</u> Given the limited ESG resources and HUD's emphasis on rapid re-housing, collaboration, and results/performance measurement, the City and the Long Beach CoC are seeking to leverage street outreach services from non-ESG resources. The City does not intend to use any ESG Funds for street outreach activities.

Policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special population. The City and the Long Beach CoC are continuing to collaborate on the refinement the policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG. ESG-funded emergency shelter programs serve households that meet the definition of "homeless" as defined by HUD at 24 CFR §576.2. Households served by ESG-funded emergency shelters lack a fixed, regular, and adequate nighttime residence; cannot be served by other programs or resources; and have no other options for overnight shelter. Households are referred to ESG-funded emergency shelters after exhausting all available options for diversion.

The Multi-Service Center (MSC) is the primary point of entry for homeless assistance in the Long Beach CoC. Households are screened using a standardized assessment tool to evaluate program eligibility and identify the appropriate intervention(s) to meet the households' needs. Households are assessed to determine the lowest level of assistance in order to maintain or

obtain sustainable housing. Intake staff is effective in managing limited resources within the CoC.

Diversion from emergency shelter is one of the strategies the Long Beach CoC utilizes to reduce homelessness within the local community. During intake assessment, households are assessed for existing support systems and resources to prevent them from entering the shelter system. Intake staff provides linkage to mainstream resources such as childcare, employment services, and food resources to stabilize households. HMIS is used as a mechanism to increase coordination and avoid duplication of services.

Special provisions are set in place when dealing with domestic violence households seeking services through the centralized intake and assessment process. Staff of the MSC and broader CoC utilize the local domestic violence hotline to coordinate intakes for households fleeing domestic violence and seeking shelter. Intake staff coordinates additional services via telephone directly with shelter staff, as domestic violence shelters do not track participants in the local HMIS. Households seeking entry into domestic violence shelters are not required to access services through the MSC to ensure that households can access the system of care in the safest manner possible.

Emergency shelter placement is prioritized for homeless households requiring short-term shelter (less than 90-days) with the outcome target to secure permanent housing. Homeless households requiring longer than a 90-day stay will be prioritized for direct entry to transitional shelter. Discharges from the emergency shelter will be coordinated at the MSC by the ESG funded eligibility screening staff member for alternative placement to housing stabilization resources. Emergency shelters will insure vacancies will be filled within 72 hours.

Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter. Due to limited length of stay in emergency shelter, households will be assessed, prioritized, and reassessed for essential services on a regular basis; they will also be regularly assessed to determine progress on goals pertaining to increasing income, linkage to mainstream and homeless services resources, and housing placement. Emergency shelter staff will work with the CoC partners to ensure linkages to mainstream, employment and housing resources are expedited in an effort to reduce length of time that a household experiences homelessness. Eligible Essential Services include case management; child care; educational services; employment assistance and job training; outpatient health services, but only to the extent that other appropriate health services are unavailable in the community; legal services, but only to the extent that other appropriate legal services are unavailable or inaccessible in the community; life skills training; mental health services, but only to the extent that other appropriate mental health services are unavailable or inaccessible in the community; substance abuse treatment services, but only to the extent that other appropriate substance abuse treatment services are unavailable or inaccessible within the community; and transportation.

<u>Policies and procedures for coordination among emergency shelter providers, essential services</u> <u>providers, homelessness prevention, and rapid re-housing assistance providers; other</u> <u>homeless assistance providers; and mainstream service and housing providers.</u> The MSC collaborative of agencies will oversee system coordination among the emergency shelters, homelessness prevention, rapid re-housing, homeless assistance and mainstream service providers. The MSC, operated by DHHS in conjunction with an array of co-located nonprofit partners, is a one-stop access center that serves as the primary intake access for services provided by the Long Beach CoC. MSC intake staff screen households using the standardized assessment tool and refer eligible households to the most appropriate, available intervention(s) needed to meet the households' needs. At the MSC, representatives from mainstream benefits and employment services are located onsite to increase income and earning capacity for those served by the Long Beach CoC. Regular, open, and ongoing communications, including meetings, trainings, between the ESG partners, the Long Beach CoC, and the City will be utilized. Furthermore, ESG subrecipients are required to participate in the local HMIS, which coordinates care, reduces duplication, and better serves participants across the CoC system of care.

<u>Policies and procedures for determining and prioritizing which eligible families and individuals</u> <u>will receive homelessness prevention assistance and which eligible families and individuals will</u> <u>receive rapid re-housing assistance.</u> Prioritization of eligible households for ESG funded projects will be determined by using the following risk factors. Homelessness prevention and shelter diversion can reduce the number of people entering the homeless assistance system and the demand for shelter and other programmatic housing beds. While prevention is the least proven strategy, linking homelessness prevention and diversion efforts with the centralized assessment process can create an integrated, system-wide "front door" to the homeless assistance system. Homelessness prevention will be prioritized for individuals and families who would spend the night in an emergency shelter or on the streets without ESG assistance. To be eligible for homeless prevention services under ESG, the household must:

- Meet the requirements of an category under either the definition of "At Risk of Homelessness" OR categories 2 or 4 under the definition of definition "Homeless" as established by HUD at 24 CFR §576.2;
- Have an annual household income below 30% of area median income;
- Have not identified any subsequent housing options;
- Lack the financial resources and support networks necessary to retain immediate housing or remain in their existing housing without ESG assistance;
- Meet one of the following prevention targets:
  - Severe housing cost burden (55% to 75% rent to gross monthly income ratio);
  - Fixed income is TANF, Pension, SSI, VA benefits;
  - o Sudden and significant loss of source of income; or
  - Had a one time financial incident and a one time gap payment will end the housing crisis; AND
- Demonstrate at least one of the following risk factors:
  - Household unit left primary residence in Long Beach within past 3 months and is currently staying with family/friends;
  - Household is living in a motel, using own resources;
  - Residency in housing that has been condemned by housing officials and is no longer meant for human habitation;
  - Eviction within 2 weeks from a private dwelling;
  - Imminent foreclosure of rental housing can be confirmed;
  - Discharge within 2 weeks from an institution in which person has been a resident for more than 180 days;
  - o Credit problems or history of eviction that preclude obtaining of housing;
  - Physical disabilities and other chronic health issues which are barriers to employment;

- Recent traumatic life event that has prevented the household from meeting its financial responsibilities;
- Homeless in last 12 months;
- Incidence of domestic violence;
- Participant has exhausted all other sources of public benefits.

The Rapid re-housing component will be targeted for households residing in emergency and transitional shelter programs, to promote reduced length of time experiencing homelessness and for a decrease in average length of stay for shelter programs system wide. Rapid re-housing resources will be targeted towards individuals and families who meet the following guidelines:

- Household must be literally homeless, as defined by HUD; AND
- No appropriate subsequent housing options have been identified; AND
- Household lacks the financial resources and support networks needed to obtain immediate housing.

Families and individuals with lower barriers to housing and less service needs who are expected to stabilize in permanent housing with no additional assistance will receive priority for rapid rehousing assistance.

<u>Standards for determining what percentage or amount of rent and utilities costs each program</u> <u>participant must pay while receiving homelessness prevention or rapid re-housing assistance.</u> Determination of the share of rent and utilities cost will be determined at time of household's intake assessment and will be approved as the smallest amount needed in order to maintain or obtain housing. ESG-funded financial assistance, including rental assistance, cannot be provided to a program participant who is receiving the same type of assistance through other public sources or to a program participant who has been provided with replacement housing payments under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), during the period of time covered by the URA payments. Units assisted with rental assistance must also meet rent reasonableness standards, be at or below Fair Market Rent (FMR), and have both a rental assistance agreement and written lease agreement before financial assistance payments are approved. ESG-funded financial assistance, including rental assistance, will be paid directly to the appropriate third-party (e.g. utility company, property owner). Any late fees incurred while receiving ESG assistance will be the responsibility of the subrecipient or tenant; such fees must be paid by non-ESG funds.

<u>Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.</u> The City and Long Beach CoC are committed to ensuring the most efficient and effective use of ESG resources. All approvals of rental assistance will be based on the assessment of the eligible household's needs. Households receiving homelessness prevention will be re-evaluated every three months to determine if the household maintains program eligibility, i.e. an annual income below 30% AMI and a lack of sufficient resources and support networks necessary to retain housing without ESG assistance, and demonstrates continued need for financial assistance. Furthermore, ESG subrecipients will be responsible for follow up evaluations with households for tracking housing retention. Individual household assistance should not exceed twelve months in a three-year period.

<u>Standards for determining the type, amount, and duration of housing stabilization and/or</u> <u>relocation services</u>. The type of housing stabilization and/or relocation services a household receives will be determined at the time of initial evaluation, via the centralized assessment, and at each re-evaluation. Households will be assessed for the lowest amount of need to ensure housing stabilization. The subrecipients will retain flexibility to promote improved outcomes among a population with diverse and individualized needs. In accordance with the interim rule, no household will receive more than 24 months housing stabilization and/or relocation services in a 3-year period.

<u>Determinations of ineligibility.</u> For each household determined ineligible to receive Emergency Solutions Grant (ESG) assistance, the household's record must include documentation of the reason for that determination.

<u>Termination of ESG assistance</u>. ESG subrecipients may, in accordance with 24 CFR § 576.402, terminate assistance provided under the ESG program to a program participant who violates program requirements. The subrecipient may terminate assistance in accordance with a formal process established by the subrecipient that recognizes the rights of individuals affected. This process, at a minimum, must consist of:

- Written notice to the program participant containing a clear statement of the reasons for termination.
- A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision.
- Prompt written notice of the final decision to the program participant.

## 3. Description of CoC Centralized/Coordinated Assessment

The Long Beach CoC utilizes the Multi-Service Center (MSC) as the primary centralized assessment access point for coordination of homeless services citywide. The MSC, operated by DHHS in conjunction with its co-located non-profit social service agency partners, is a onestop access center that provides a range of services, including shower, mail and message center; street outreach; intake assessment and referrals to services; transportation; employment services; public benefits services; medical care; mental health services; HIV/AIDS services; integrated case management; and housing coordination. The Long Beach CoC is guided by a commitment to ensuring access; strengthening cross-cutting service integration; and providing appropriate and timely services and resource referrals. Long Beach CoC services are detailed the "Pocket Guide Resource Directory," which is distributed in the community by local social service agencies, libraries, churches, and outreach workers. Long Beach CoC intake staff will screen households using the standardized assessment tool and refer eligible households to the most appropriate, available intervention(s) needed to meet the households' needs. Households are assessed to determine the lowest level of assistance in order to maintain or obtain sustainable housing. All services are designed to be in pursuit of housing stability. Households are assisted with addressing their immediate needs in a variety of ways; including, motel/food, shelter referrals/placements, rental/move-in assistance, linkage to other homeless and mainstream services, and system diversion/prevention services. Emergency, transitional and permanent housing placements will be contingent upon availability and eligibility criteria.

## 4. Process for Making Subawards

As the lead agency of the Long Beach CoC, the City competitively funds nonprofit agencies that provide a broad array of services to address the needs of the men, women, and children experiencing homelessness in Long Beach. A Request For Proposals (RFP) will be issued, in compliance with procurement requirements and City Council authorization. The City will allocate and administer ESG funds via executed contracts, as recommended by the Homeless Services Advisory Committee (HSAC) and approved by the Mayor and City Council of Long Beach.

## 5. <u>Homeless Participation Requirement</u>

The City has a homeless or formerly homeless person serving as a voting member on the Homeless Services Advisory Committee (HSAC). HSAC is an advisory body that was established by City Ordinance in 1988 to commence strategic planning activities to address homelessness in the City. HSAC is comprised of representatives from each of 9 council districts along with two representatives appointed by the Mayor.

#### 6. <u>Performance Standards</u>

The City's ESG allocation will complement and contribute to the Long Beach CoC program performance measures by providing resources to increase permanent housing placements, reduce the length of homelessness, increase housing retention, and maintain/increase household income.

DHHS will utilize the local HMIS to monitor progress on a monthly basis to ensure compliance with eligibility requirements and effective distribution of the CoC service and housing resources. HMIS will be utilized to track participant data and report on outputs and outcomes as required by HUD.

## 7. <u>Consultation with CoC</u>

The City of Long Beach Department of Development Services, Neighborhood Services Bureau manages the Consolidated Planning process for the City and collaborates with the Department of Health and Human Services (DHHS), Bureau of Community Health, Homeless Services Division, which is the City lead for the local Continuum of Care (CoC) jurisdiction. As lead CoC agency since 1995, DHHS competitively funds nonprofit agencies that provide a broad array of services located at the Multi-Service Center (MSC), the Villages at Cabrillo, the Village Integrated Service Agency, and other scattered site programs to address the needs of those experiencing homelessness in Long Beach. The Homeless Services Division administers the following components within the City's Consolidated Plan: Emergency Solutions Grant (ESG) and HOME Move-in Deposit Program. In addition, the Homeless Services Division collaborates directly with the City's Housing Authority to coordinate the CoC Shelter Plus Care projects, Section 8 set aside, and the Veterans Affairs Supportive Housing (VASH) programs for the City.

The Homeless Services Division works closely with the Long Beach CoC stakeholders on a variety of levels, including the development and implementation of funding priorities, performance standards, system-wide policies and procedures, program implementation, and the HMIS. The Homeless Services Officer and MSC Coordinator participate in several advisory boards, including the HSAC, an advisory body appointed by the Long Beach City Council; the

Multi-Service Center Advisory Board; and the Villages at Cabrillo Advisory Board. The Homeless Services Officer also hosts regular CoC General Membership and CoC Board meetings to review systemwide coordination. The CoC membership has met in subcommittees to address the following:

- Educational Assurances
- Chronic Homelessness
- Veteran Homelessness
- Discharge Planning
- Homeless Management Information System (HMIS), Data and Performance
- Centralized/Coordinated Intake and Assessment

Requirements for Recipients who plan to use the risk factor under paragraph (1)(iii)(G) of the "at risk of homelessness" definition

The City does not intend to use the risk factor under Paragraph (1)(iii)(G) of the "at risk of homelessness" definition.

City of Long Beach

This information is available in alternative format by request at 562.570.3807. Esta información está disponible en un formato alternativo, previa solicitud al 562.570.3807. Makukuha ang impormasyong ito sa alternatibong format kung hihilingin sa 562.570.3807. ព័ត៌មាននេះអាចរកបានជាទម្រង់ឯកសារផ្សេងៗតាមសំណើដោយហៅទូរសព្វទៅលេខ 562.570.3807។