

RESOLUTION NO. RES-13-0075

A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF LONG BEACH ADOPTING AN APPROPRIATIONS  
LIMIT FOR THE CITY OF LONG BEACH FOR THE 2013-  
2014 FISCAL YEAR PURSUANT TO ARTICLE XIII(B) OF  
THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII(B) of the California Constitution provides for an  
annual appropriations limit for state and local governments beginning with the 1980-81  
fiscal year, based on 1978-79 appropriations, as adjusted for specified annual changes in  
population and inflation; and

WHEREAS, Section 7910 of the Government Code also provides that  
fifteen (15) days prior to such meeting, documentation used in the determination of the  
appropriations limit shall be available to the public; and that each year the City Council  
shall, by resolution, establish the appropriations limit for the City of Long Beach for the  
following fiscal year; and

WHEREAS, Proposition 111 subsequently amended Article XIII(B) of the  
California Constitution to provide for certain revisions in the population and inflation  
factors used in the calculation of the appropriations limit and to provide for a recalculation  
of the appropriation limit date for the years 1987-88 through 1990-91; and

WHEREAS, Proposition 111 provided that one factor that may be used in  
the calculation of the appropriations limit is the increase in local non-residential assessed  
value due to new construction; and

WHEREAS, the documentation which is attached hereto and made a part  
hereof as Exhibit "A" was used in the determination of the appropriations limit for the  
2013-2014 fiscal year, and has been available for public inspection in the office of the  
City Clerk since August 1, 2013;

1 NOW, THEREFORE, the City Council of the City of Long Beach resolves as  
2 follows:

3 Section 1. The appropriations limit for the City of Long Beach for fiscal  
4 year 2013-2014 shall be \$641,203,851.

5 Section 2. This resolution shall take effect immediately upon its adoption  
6 by the City Council, and the City Clerk shall certify the vote adopting this resolution.

7 I hereby certify that the foregoing resolution was adopted by the City  
8 Council of the City of Long Beach at its meeting of September 3, 2013, by the  
9 following vote:

10 Ayes: Councilmembers: Garcia, Lowenthal, DeLong,  
11 O'Donnell, Andrews, Johnson,  
12 Austin, Neal.

13  
14 Noes: Councilmembers: None.

15  
16 Absent: Councilmembers: Schipske.

17  
18  
19   
20 City Clerk

## "EXHIBIT A"

### CITY OF LONG BEACH

#### I. DETERMINATION OF FISCAL YEAR 2013-2014 APPROPRIATIONS LIMIT Based On Budgeted Revenues

2012-2013 Appropriations Limit:	\$606,395,489
Adjustment Factor (See Below):	1.057402
2013-2014 Appropriations Limit:	\$641,203,851

#### II. DETERMINATION OF APPROPRIATIONS FACTOR

Price Factor:	1.051200
Change in Per Capita Income	
Department of Finance estimate pursuant	
to Revenue Tax Code, Sec. 2227 and 2228,	
California =	3.77%
Ratio = $(3.77+100)/100 =$	1.0377
Population Change:	0.005900
Department of Finance estimate pursuant	
to Revenue Tax Code, Sec. 2227 and 2228,	
California =	0.26%
Ratio = $(.26+100)/100 =$	1.0026
Adjustment Factor:	1.057402
1.0377x 1.0026	
Factors were converted to ratios	
per State guidelines.	

#### III. DETERMINATION OF FISCAL YEAR 2013-2014 CALCULABLE REVENUE PERCENTAGE OF APPROPRIATIONS LIMIT

Appropriated Tax Revenue:	290,343,631
Actual calculable revenue applied	
towards Appropriations Limit	
Exclusions From Taxable Proceeds	(\$27,850,958)
Revised Appropriated Tax Revenue	262,492,673
2013-2014 Appropriations Limit:	\$641,203,851
Variance Between Revenue And Limit	\$378,711,178
2013-2014 Percentage of Appropriations Limit:	40.94%

*Prepared July 24, 2013  
Department of Financial Management  
Budget and Performance Management Bureau*