

2023 LB CoC Strategic Plan

Activity	SPM	Timeline
Lived Experience Participation	1,2,3, 4, 5, 7	Short Term
Performance Monitoring	1,2,4,7	Short Term
System Mapping	1,2,3,4,5,7	Short Term
Standard Operating Procedures	2,4,7	Medium Term
Procurements	2,5	Medium Term
Increased Data	2,7	Medium Term
CES	1,2,3,4,5, 7	Medium Term
Training	1,2,4,5,7	Long Term
Advocacy	2,3,4,5,7	Long Term

Short Term:
<6 months

Medium Term:
6 months-24
months

Long Term:
>24 months

2023 System Targets

System Performance Measures	SPM 1: Reduce the length of time (LOT) persons are homeless.	SPM 2: Decrease the number of persons who return to homelessness.	SPM 3 & 5: Decrease the total number of people who are homeless.	SPM 4: Increase the income of persons in CoC funded projects.	SPM 7: Increase the number of people who have positive exists from homeless programs.
2022 Performance	ES Average: 169 days ES-TH Average: 210 days Average days in all prior to move in: 945	Returns in <6 months 3% Returns in 6-12 months 0% Returns in 13-24 months 2% Returns in 2 years: 5%	Total HMIS count: 3296 First Time homeless: 1437	Stayers earned: 3% Stayer's total: 29% Leavers earned: 11% Leaver's total: 19%	SO to PH: 45% ES/TH/RRH to PH: 30% PH exit or retention: 99%
Targets	Maintain Current Rate of Increase from Previous FY.	Returns in < 6 months- 2% or less Returns in 6-12 months- 1% or less Returns in 13-24 months- 2% or less (overall 5% recidivism rate)	Maintain or reduce amount	Maintain or increase slightly	Increase Retention to 50%

LEAB

Assigned to: HSB Staff

Activities:

Owner

Timeline Progress