

**BOARD OF UTILITIES COMMISSIONERS**

1800 E. Wardlow Road, Long Beach, CA 90807
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May 17, 2023

Recommendation

Authorize the General Manager to increase the value of Agreement WD-3685 with Dawson Company, to provide a heat hot water system through a pre-purchased package for the GWTP HVAC Replacement Project, by \$12,842 from the original amount of \$130,579 to the new total amount of \$143,421.

Executive Summary

On February 3, 2022, staff solicited bids through Planet Bids to pre-purchase the heat hot water system (WD-28-22) for the GWTP HVAC Replacement Project (EO-3500). One Bid was received.

On March 31, 2022 the Board of Utility Commissioners approved Agreement WD-3685 with Dawson Company in the amount of \$130,579. The cost received from Dawson Company included equipment, extended 5-year warranty, spare parts, operations and maintenance manuals, training of LBUD personnel, site visits for certification of proper installation from the manufacture, and start-up and testing services. Not included in this price was the California sales tax totaling \$12,842.

Fiscal Impact

The cost to the Water Fund will be incurred in FY 23, with the total amount not to exceed the contract total of \$143,421. These costs are included in the Water Fund FY 23 Budget and financial projections.

Robert J. Verceles
Director of Engineering/Chief Engineer

Christopher J. Garner
General Manager