

REVISED ATTACHMENT PAGE (S)

REVISED PAGE

FILED WITH CONTRACT #36122
(COUNTY OF LOS ANGELES)

Exhibit A

CITY OF LONG BEACH - LA County Project Name: Project Roomkey and Rehousing ALLOCATION **BUDGET ITEM BUDGETED SERVICE ACTIVITIES** 468,986.00 PRK Operations Costs Non-Congregate Program (Project Roomkey) Funding to provide an additional 20 motel vouchers per day. This will provide safe opportunities for people that have significant underlying health conditions that would Non-Congregate Motel Vouchers \$ 820,439.44 put them in a high-risk category if they were to contact COVID. Intensive Case Management Services \$ 200,000.00 Intensive Case Management Services **Administrative Costs** Administrative Costs \$ 42,040.00 City of Long Beach Administrative Costs

\$

1,531,465.44

TOTAL CDSS

CITIES IMPLEMENTATION AND INNOVATION FUND BUDGET MODIFICATION REQUEST FORM

CONTRACT NUMBER: _Project Roomkey and Rehousing_ **DATE**: _1/10/2023 CONTRACTOR NAME: _City of Long Beach_ Original **BUDGET LINE ITEM DESCRIPTION New Total** +/-Total (\$) Not to (Fill in below as written in Contract) (Change) (\$) Exceed (\$) Non-Congregate Program (Project Roomkey) (\$544,480.63) \$1,013,466.63 \$468,986.00 Non-Congregate Motel Vouchers \$275,958.81 \$544,480.63 \$820,439,44 NOTE: Please continue on another Budget Modification Request form if changes go beyond the space provided above. Total Maximum Contract shall not be changed with requested Budget modification. **COUNTY OF LOS ANGELES** CITY NAME: _City of Long Beach_ Approved By: C. Ben Ashai Principal Analyst CEO-Homeless Initiative Print Name: Elizabeth Ben-Ishai

Date: 1/19/2023