



REVISED ATTACHMENT PAGE (S)

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REVISED PAGE

FILED WITH CONTRACT #36122

(COUNTY OF LOS ANGELES)

Exhibit A

CITY OF LONG BEACH - LA County Project Name: Project Roomkey and Rehousing		
BUDGET ITEM	ALLOCATION	BUDGETED SERVICE ACTIVITIES
Non-Congregate Program (Project Roomkey)	\$ 468,986.00	PRK Operations Costs
Non-Congregate Motel Vouchers	\$ 820,439.44	Funding to provide an additional 20 motel vouchers per day. This will provide safe opportunities for people that have significant underlying health conditions that would put them in a high-risk category if they were to contact COVID.
Intensive Case Management Services	\$ 200,000.00	Intensive Case Management Services
Administrative Costs		
Administrative Costs	\$ 42,040.00	City of Long Beach Administrative Costs
TOTAL CDSS	\$ 1,531,465.44	

CONTRACT NUMBER: _Project Roomkey and Rehousing_

CONTRACTOR NAME: City of Long Beach

NOTE: Please continue on another Budget Modification Request form if changes go beyond the space provided above. Total Maximum Contract shall not be changed with requested Budget modification.

CITY NAME: City of Long Beach

Sign: Paul Duncan

Print Name: Paul Duncan

Title: Homeless Services Bureau Mngtr.

Date: 1/19/2023