



MEMORADUM

NB-59

Date: December 6, 2022

To: Honorable Mayor and Members of the City Council

From: Councilwoman Stacy Mungo Flanigan, Fifth District

Subject: Fund Transfer: Alleyway Projects in District 5

RECOMMENDATION:

Increase appropriations in the General Fund Group in the Public Works Department by \$75,000, offset by the Fifth Council District One-Time District Priority Funds transferred from the Citywide Activities Department to provide funding for alleyway projects; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$75,000 to offset a transfer to the Public Works Department.

DISCUSSION:

The Infrastructure Investment Plan crafted during the creation of Measure A has allowed for more street repair than ever before; however, deteriorated and unsafe alleyways remain a major topic of discussion in the Fifth District.

Infrastructure improvements to damaged and neglected alleyways can make a difference to a neighborhood, whether it prevents costly damage to their car, or addresses draining issues that currently result in flooding to nearby garages.

This supplemental funding will allow Public Works to fill a gap in funding needed to address an alleyway in the Fifth District near Clark Ave and Conant St. during the next fiscal year and complete the project prior to September 30, 2023.

FISCAL IMPACT

No Financial Management review was able to be conducted due to the urgency and time sensitivity of this item

Honorable Mayor and City Council December 6, 2022 Page 2 of 2

URGENCY STATEMENT

Urgency is requested for this item in order to schedule work to be completed within the fiscal year.

REQUEST TO ADD AGENDA ITEM

Date:

November 28, 2022

To:

Monique De La Garza, City Clerk

From:

Councilwoman Stacy Mungo Flanigan, Fifth District

Councilwoman Suzie Price, Third District

Councilmember Daryl Supernaw, Fourth District

Subject:

Request to Add Agenda Item to Council Agenda of December

6

Pursuant to Municipal Code Section 2.03.070 [B], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda via the supplemental agenda.

The agenda title/recommendation for this item reads as follows:

Fund Transfer: Alleyway Projects in District 5

Increase appropriations in the General Fund Group in the Public Works Department by \$75,000, offset by the Fifth Council District One-Time District Priority Funds transferred from the Citywide Activities Department to provide funding for alleyway projects; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$75,000 to offset a transfer to the Public Works Department.

Council District	Authorizing Councilmember	Signed by
5	Stacy Mungo Flanigan	
3	Suzie Price	
4	Daryl Supernaw	

cc: Office of the Mayor