OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach. CA 90802-4664

RESOLUTION NO. RES-22-0148

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH ESTABLISHING SOLID WASTE SERVICE RATES

WHEREAS, the City of Long Beach's ("City's") Department of Public Works engaged HF&H Consultants, LLC (HF&H) to conduct a comprehensive Cost of Service and Rate Structure Study (the "Study") for solid waste collection services; and

WHEREAS, the City requested HF&H to prepare an analysis of the current solid waste rates, rate structure, and operating costs, and evaluate if, and to what extent, a rate increase may be necessary to cover the City's operational costs of its solid waste enterprise; and

WHEREAS, the Study concluded that rate increases for solid waste services (collectively herein, the "Charges") are necessary for several reasons: 1) in recent years, the City's rates have not generated revenues sufficient to cover costs, resulting in drawing down reserves, 2) the cost of collection of solid waste has increased, and 3) additional costs to comply with new State-mandated diversion programs such as regulations implementing Senate Bill 1383 (Chapter 395, Statutes of 2016) requiring the collection of organic materials; and

WHEREAS, the Study proposed a two-step rate increase, with the first increase taking effect on September 1, 2022, and the second increase taking effect on January 1, 2023; and

WHEREAS, pursuant to Article XIII D, section 6 of the California Constitution, the City provided written notice by mail of the new or increased Charges to the record owner of each parcel upon which the Charges are proposed for imposition not less than 45 days prior to the public hearing on the proposed rate increases; and

WHEREAS, the City Council of the City of Long Beach held a public hearing

on August 23, 2022 to consider all protests against the proposed rate increases; and

WHEREAS, at the public hearing the City Council heard all oral testimony, and considered all written materials and written protests concerning the establishment and imposition of the proposed rate increases to the Charges; and

WHEREAS, the total number of written protests presented by the close of the public hearing was less than a majority of the total number of property owners or property upon which the Charges are proposed for imposition or any tenants directly liable for the payment of the Charges; and

WHEREAS, the City Council now desires to establish and impose the Charges proposed to take effect on September 1, 2022.

NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

Section 1. The above recitals are all true and correct and are incorporated herein.

Section 2. The City Council hereby adopts the Charges for solid waste collection services at the maximum rates, with an effective date of September 1, 2022, as set forth in Exhibit A attached hereto and incorporated herein by this reference.

Section 3. To the extent any Charges established by this Resolution are inconsistent with any Charges previously adopted by the City Council, it is the explicit intention of the City Council that the Charges adopted pursuant to this Resolution shall prevail.

Section 4. The City Council declines to adopt the second Solid Waste Service Rate increase proposed to take place on January 1, 2023, and requests City staff to reanalyze and return to the City Council with a recommendation to phase-in another Solid Service Rate increase.

Section 5. This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution.

I hereby certify that the foregoing resolution was adopted by the City Council

1	of the City of Long Beach at its meeting of August 23, 2022 by the following vote:			
2				
3	Ayes:	Councilmembers:	Zendejas, Allen, Price, Supernaw, Mungo,	
4			Saro, Uranga, Austin, Richardson.	
5				
6				
7	Noes:	Councilmembers:	None.	
8				
9	Absent:	Councilmembers:	None.	
10				
11	Recusal(s):	Councilmembers:	None.	
12				
13				
14			City Clerk	
15		,		

EXHIBIT "A"

OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach. CA 90802-4664

RESIDENTIAL REFUSE AND RECYCLING RATES		
Dwelling Type	Curren 30-Da	
Single Family	\$	28.99
Duplex	\$	26.73
Apartments (1-10 Units)	\$	24.47
Apartments (11+ Units)	\$	24.47

Automated Cart Collection	Current Total 30-Day Bill
32 Gallon	\$ 10.22
64 Gallon	\$ 20.44
64 Gallon with Recycling	\$ 24.47
64 Gallon with additional 100 Gallon	\$ 12.56
100 Gallon	\$ 24.96
100 Gallon with Recycling	\$ 28.99
250 Gallon	\$ 93.32
250 Gallon with Recycling	\$ 97.35
300 Gallon	\$ 101.41

EXEMPT UTILITY USER'S TAX RATES			
Automated Cart Collection		Current Total 30-Day Bill	
32 Gallon	\$	6.71	
64 Gallon	\$	13.41	
64 Gallon with Recycling	\$	16.69	
100 Gallon	\$	16.43	
100 Gallon with Recycling	\$	19.70	

FISCAL YEAR SEPTEMBER	
Total	
\$	34.42
\$	31.74
\$	29.06
\$	29.06

Total
\$ 12.13
\$ 24.25
\$ 29.06
\$ 14.90
\$ 29.61
\$ 34.42
\$ 110.71
\$ 115.52
\$ 120.31

FISCAL YEAR 2022 SEPTEMBER 1, 2022		
Total		
\$	7.95	
\$	15.91	
\$	19.82	
\$	19.48	
\$	23.39	

COMMERCIAL REFUSE, RECYCLING AND ORGANICS RATES			
Manual - 50 Gallon Cans	Current Total 30-Day Bill		
1-2 Cans per Week	\$ 31.	60	
3-7 Cans per Week	\$ 73.	30	
6-10 Cans per Week	\$ 142.	80	
11-15 Cans per Week	\$ 211.	05	
16-20 Cans per Week	\$ 279.	87	
21-30 Cans per Week	\$ 468.	11	
31-40 Cans per Week	\$ 656.	18	
41-50 Cans per Week	\$ 844.	31	
51-60 Cans per Week	\$ 1,032.	39	
61-70 Cans per Week	\$ 1,220.	36	
71-80 Cans per Week	\$ 1,408.	59	
81-90 Cans per Week	\$ 1,596.	77	
91-100 Cans per Week	\$ 1,784.	84	
101-125 Cans per Week	\$ 2,255.	26	
126-150 Cans per Week	\$ 2,725.	43	
151-175 Cans per Week	\$ 3,195.	49	
176-200 Cans per Week	\$ 3,666.	01	
201-225 Cans per Week	\$ 4,136.	32	
226-250 Cans per Week	\$ 4,606.	49	
251-275 Cans per Week	\$ 5,079.	85	
276-300 Cans per Week	\$ 5,547.	07	
301-325 Cans per Week	\$ 6,017.	24	
326-350 Cans per Week	\$ 6,487.	55	
351-375 Cans per Week	\$ 6,957.	87	
376-400 Cans per Week	\$ 7,428.	29	

YEAR 2022 IBER 1, 2022
Total
\$ 40.44
\$ 94.35
\$ 183.24
\$ 272.39
\$ 361.33
\$ 604.63
\$ 847.71
\$ 1,090.87
\$ 1,333.96
\$ 1,576.91
\$ 1,820.20
\$ 2,063.42
\$ 2,306.50
\$ 2,914.53
\$ 3,522.22
\$ 4,129.77
\$ 4,737.91
\$ 5,345.80
\$ 5,953.49
\$ 6,565.31
\$ 7,169.18
\$ 7,776.88
\$ 8,384.76
\$ 8,992.64
\$ 9,600.66

COMMERCIAL REFUSE, RECYCLING AND ORGANICS RATES			
Bin Service	Current Total 30-Day Bill		
2 yd Bin 1 Time per Week	\$ 110.82		
2 yd Bin 2 Times per Week	\$ 204.97		
2 yd Bin 3 Times per Week	\$ 299.19		
2 yd Bin 4 Times per Week	\$ 393.36		
2 yd Bin 5 Times per Week	\$ 487.53		
2 yd Bin 6 Times per Week	\$ 725.22		
2 yd Bin 7 Times per Week	\$ 819.38		
2 yd Bin 8 Times per Week	\$ 913.59		
2 yd Bin 9 Times per Week	\$ 1,007.76		
2 yd Bin 10 Times per Week	\$ 1,101.92		
2 yd Bin 11 Times per Week	\$ 1,352.34		
2 yd Bin 12 Times per Week	\$ 1,446.50		
2 yd Bin 13 Times per Week	\$ 1,540.66		
2 yd Bin 14 Times per Week	\$ 1,634.88		
2 yd Bin 15 Times per Week	\$ 1,729.04		
2 yd Bin 16 Times per Week	\$ 1,979.36		
2 yd Bin 17 Times per Week	\$ 2,073.52		
2 yd Bin 18 Times per Week	\$ 2,167.69		
2 yd Bin 19 Times per Week	\$ 2,261.90		
2 yd Bin 20 Times per Week	\$ 2,356.06		
2 yd Bin 21 Times per Week	\$ 2,606.38		
2 yd Bin 22 Times per Week	\$ 2,700.54		
2 yd Bin 23 Times per Week	\$ 2,794.71		
2 yd Bin 24 Times per Week	\$ 2,888.87		
2 yd Bin 25 Times per Week	\$ 2,983.08		
2 yd Bin 26 Times per Week	\$ 3,233.35		
2 yd Bin 27 Times per Week	\$ 3,327.56		
2 yd Bin 28 Times per Week	\$ 3,421.73		
2 yd Bin 29 Times per Week	\$ 3,515.89		
2 yd Bin 30 Times per Week	\$ 3,610.11		
2 yd Bin 31 Times per Week	\$ 3,860.47		
2 yd Bin 32 Times per Week	\$ 3,985.04		
2 yd Bin 33 Times per Week	\$ 4,109.60		
2 yd Bin 34 Times per Week	\$ 4,234.16		
2 yd Bin 35 Times per Week	\$ 4,358.73		
2 yd Bin 36 Times per Week	\$ 4,483.29		
2 yd Bin 37 Times per Week	\$ 4,607.86		
2 yd Bin 38 Times per Week	\$ 4,732.42		
2 yd Bin 39 Times per Week			
2 yd Bin 40 Times per Week	\$ 4,856.98 \$ 4,981.55		
2 ya Dili 40 Tililes per Week	Ψ 4,301.33		

FISCAL YEA SEPTEMBER	
Total	
\$	142.84
\$	264.53
\$	386.31
\$	508.02
\$	629.73
\$	936.95
\$	1,058.65
\$	1,180.42
\$	1,302.13
\$	1,423.84
\$	1,747.50
\$	1,869.20
\$	1,990.91
\$	2,112.69
\$	2,234.39
\$	2,557.92
\$	2,679.63
\$	2,801.34
\$	2,923.11
\$	3,044.82
\$	3,368.35
\$	3,490.05
\$	3,611.76
\$	3,733.47
\$	3,855.24
\$	4,178.71
\$	4,300.48
\$	4,422.19
\$	4,543.89
\$	4,665.67
\$	4,989.26
\$	5,150.27
\$	5,311.26
\$	5,472.26
\$	5,633.26
\$	5,794.26
\$	5,955.26
\$	6,116.26
\$	6,277.25
\$	6,438.26

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Bin Service	Current Total 30-Day Bill
3 yd Bin 1 Time per Week	\$ 142.09
3 yd Bin 2 Times per Week	\$ 299.19
3 yd Bin 3 Times per Week	\$ 393.36
3 yd Bin 4 Times per Week	\$ 725.22
3 yd Bin 5 Times per Week	\$ 837.64
3 yd Bin 6 Times per Week	\$ 1,007.76
3 yd Bin 7 Times per Week	\$ 1,210.71
3 yd Bin 8 Times per Week	\$ 1,528.47
3 yd Bin 9 Times per Week	\$ 1,715.35
3 yd Bin 10 Times per Week	\$ 1,963.68
3 yd Bin 11 Times per Week	\$ 2,029.02
3 yd Bin 12 Times per Week	\$ 2,170.26
3 yd Bin 13 Times per Week	\$ 2,311.51
3 yd Bin 14 Times per Week	\$ 2,452.83
3 yd Bin 15 Times per Week	\$ 2,594.07
3 yd Bin 16 Times per Week	\$ 2,969.54
3 yd Bin 17 Times per Week	\$ 3,110.79
3 yd Bin 18 Times per Week	\$ 3,252.04
3 yd Bin 19 Times per Week	\$ 3,393.36
3 yd Bin 20 Times per Week	\$ 3,534.61
3 yd Bin 21 Times per Week	\$ 3,910.08
3 yd Bin 22 Times per Week	\$ 4,051.32
3 yd Bin 23 Times per Week	\$ 4,192.57
3 yd Bin 24 Times per Week	\$ 4,333.81
3 yd Bin 25 Times per Week	\$ 4,475.14
3 yd Bin 26 Times per Week	\$ 4,850.53
3 yd Bin 27 Times per Week	\$ 4,991.85
3 yd Bin 28 Times per Week	\$ 5,133.10
3 yd Bin 29 Times per Week	\$ 5,274.35
3 yd Bin 30 Times per Week	\$ 5,415.67
3 yd Bin 31 Times per Week	\$ 5,791.22
3 yd Bin 32 Times per Week	\$ 5,978.07
3 yd Bin 33 Times per Week	\$ 6,164.91
3 yd Bin 34 Times per Week	\$ 6,351.76
3 yd Bin 35 Times per Week	\$ 6,538.60
3 yd Bin 36 Times per Week	\$ 6,725.45
3 yd Bin 37 Times per Week	\$ 6,912.30
3 yd Bin 38 Times per Week	\$ 7,099.14
3 yd Bin 39 Times per Week	\$ 7,285.99
3 yd Bin 40 Times per Week	\$ 7,472.84

FISCAL YEAR 2022 SEPTEMBER 1, 2022

Total	
\$	183.26
\$	386.31
\$	508.02
\$	936.95
\$	1,082.26
\$	1,302.13
\$	1,564.44
\$	1,975.15
\$	2,216.70
\$	2,537.66
\$	2,622.11
\$	2,804.66
\$	2,987.23
\$	3,169.89
\$	3,352.44
\$	3,837.74
\$	4,020.30
\$	4,202.87
\$	4,385.53
\$	4,568.08
\$	5,053.38
\$	5,235.94
\$	5,418.50
\$	5,601.06
\$	5,783.72
\$	6,268.92
\$	6,451.57
\$	6,634.14
\$	6,816.70
\$	6,999.36
\$	7,484.76
\$	7,726.26
\$	7,967.75
\$	8,209.25
\$	8,450.75
\$	8,692.25
\$	8,933.75 9,175.24
*****	9,175.24
\$	9,416.75
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COMMERCIAL REFUSE, RECYCLING AND ORGANICS RATES					
Bin Service	Current Total 30-Day Bill				
4 yd Bin 1 Time per Week	\$ 222.64				
4 yd Bin 2 Times per Week	\$ 410.97				
4 yd Bin 3 Times per Week	\$ 599.40				
4 yd Bin 4 Times per Week	\$ 787.73				
4 yd Bin 5 Times per Week	\$ 976.06				
4 yd Bin 6 Times per Week	\$ 1,451.45				
4 yd Bin 7 Times per Week	\$ 1,639.78				
4 yd Bin 8 Times per Week	\$ 1,828.21				
4 yd Bin 9 Times per Week	\$ 2,016.53				
4 yd Bin 10 Times per Week	\$ 2,204.87				
4 yd Bin 11 Times per Week	\$ 2,705.70				
4 yd Bin 12 Times per Week	\$ 2,894.02				
4 yd Bin 13 Times per Week	\$ 3,082.35				
4 yd Bin 14 Times per Week	\$ 3,270.78				
4 yd Bin 15 Times per Week	\$ 3,459.11				
4 yd Bin 16 Times per Week	\$ 3,959.74				
4 yd Bin 17 Times per Week	\$ 4,148.06				
4 yd Bin 18 Times per Week	\$ 4,336.39				
4 yd Bin 19 Times per Week	\$ 4,524.83				
4 yd Bin 20 Times per Week	\$ 4,713.15				
4 yd Bin 21 Times per Week	\$ 5,213.78				
4 yd Bin 22 Times per Week	\$ 5,402.10				
4 yd Bin 23 Times per Week	\$ 5,590.44				
4 yd Bin 24 Times per Week	\$ 5,778.76				
4 yd Bin 25 Times per Week	\$ 5,967.19				
4 yd Bin 26 Times per Week	\$ 6,467.72				
4 yd Bin 27 Times per Week	\$ 6,656.14				
4 yd Bin 28 Times per Week	\$ 6,844.48				
4 yd Bin 29 Times per Week	\$ 7,032.80				
4 yd Bin 30 Times per Week	\$ 7,221.23				
4 yd Bin 31 Times per Week	\$ 7,721.97				
4 yd Bin 32 Times per Week	\$ 7,971.09				
4 yd Bin 33 Times per Week	\$ 8,220.22				
4 yd Bin 34 Times per Week	\$ 8,469.35				
4 yd Bin 35 Times per Week	\$ 8,718.48				
4 yd Bin 36 Times per Week	\$ 8,967.61				
4 yd Bin 37 Times per Week	\$ 9,216.74				
4 yd Bin 38 Times per Week	\$ 9,465.87				
4 yd Bin 39 Times per Week	\$ 9,714.99				
4 yd Bin 40 Times per Week	\$ 9,964.13				
1. Ja Dili 40 Tillioo poi vvocik	1 4 0,004.13				

FISCAL YEA SEPTEMBER	
Total	
TOLAI	
\$	287.37
\$	530.79
\$	774.34
\$	1,017.75
\$	1,261.17
\$	1,875.60
\$	2,119.02
\$	2,362.56
\$	2,605.98
\$	2,849.40
\$	3,496.72
\$	3,740.13
\$	3,983.55
\$	4,227.09
\$	4,470.51
\$	5,117.57
\$	5,360.98
\$	5,604.39
\$	5,847.94
\$	6,091.35
\$	6,738.41
\$	6,981.83
\$	7,225.24
\$	7,468.65
\$	7,712.20
\$	8,359.14
\$	8,602.67
\$	8,846.09
\$	9,089.50
\$	9,333.05
\$	9,980.25
	10,302.24
	10,624.25
	10,946.24
	11,268.24
	11,590.24
	11,912.24
	12,234.24
	12,556.24
\$	12,878.24

RESIDENTIAL REFUSE AND RECYCLING RATES					
Description		Current Fee		Fiscal Year 2022 September 1, 2022	
Deposit for New Service - Residential	\$	28.99	\$	34.35	
Deposit for New Service - Commercial Rate 5		28.99	\$	37.39	
Deposit for New Service - Commercial Manuals: Rate 6-29	\$	73.31	\$	94.56	
Deposit for New Service - Commercial 2 Yd: Rate 201-240	\$	110.82	\$	142.84	
Deposit for New Service - Commercial 3 Yd: Rate 301-340	\$	142.09	\$	183.29	
Deposit for New Service - Commercial 4 Yd: Rate 401-440	\$	222.64	\$	287.37	
Special Pickup - Bags/Bundles/Boxes 1-10	\$	19.37	\$	19.37	
Special Pickup - Bags/Bundles/Boxes 11-25	\$	24.21	\$	24.21	
Special Pickup - 1 Bulky Item	\$	7.65	\$	7.65	
Tire Collection - per tire	\$	4.81	\$	4.81	
Special Collection - 2 yd bin	\$	39.60	\$	39.60	
Special Collection - 3 yd bin	\$	46.11	\$	46.11	
Special Collection - 4 yd bin	\$	52.61	\$	52.61	
Special Collection - 100 gal cart	\$	15.12	\$	15.12	
Special Collection - 64 gal cart	\$	14.18	\$	14.18	
Special Collection - 32 gal cart	\$	13.35	\$	13.35	
EXEMPT UTILITY USER'S TAX RATES	\$	23.87	\$	23.87	
Bin/Barrel/Cart Rollout	\$	10.05	\$	10.05	
Automated Cart/Bin Exchange	\$\$	42.53	\$	42.53	
Late Setout/Locked Gate	\$\$	17.01	\$	17.01	
Bin Rental - 2 yd bin	\$	25.00	\$	25.00	
Bin Rental - 3 yd bin	\$	35.00	\$	35.00	
Bin Rental - 4 yd bin	\$	35.00	\$	35.00	
Bin Lock/Service Fee (per service)	\$	5.67	\$	5.67	
Account Reinspection and debris overflow cleanup/Providing sufficient service to minimize overflow(charged when determined to be responsibility of account holder)	\$	per hour plus actual costs incurred for	\$	55.00 per hour plus actual costs incurred for	
Account Reinspection and dumped item removal (charged when determined to be responsibility of account holder)	\$	disposal 55.00 per hour plus actual costs incurred for disposal	\$	disposal 55.00 per hour plus actual costs incurred for disposal	