



Planning Commission

August 18, 2022

General Plan Consistency Findings

Fiscal Year 2023 Capital Improvement Program (FY 2023 CIP) (Citywide)

Application No. 2207-06 (GPC22-004)

Capital Improvement Program (CIP)

What is it?

- Schedule of expenditures to build and maintain public infrastructure throughout the City.
- Department of Public Works updates the CIP as part of the annual budget process.
- Comprehensive and direct statement of how the City will maintain and enhance its infrastructure for the future.
- Financial tool identifying funds for the wide variety of mid- and longer-term capital projects.

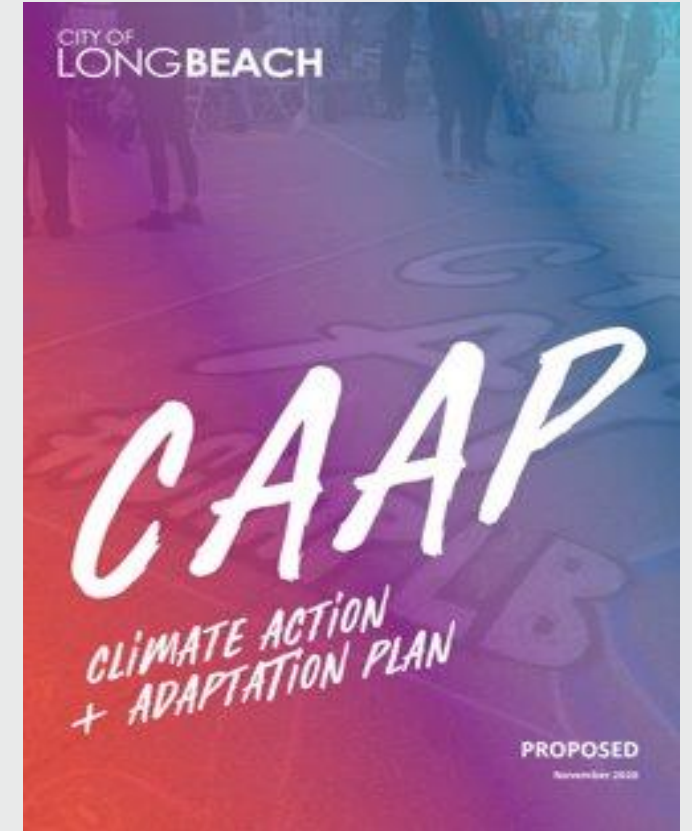


Consistency with Existing Plans

Planning Commission Findings

Long Beach City Charter (Section 1002) and California Government Code (Section 65401) requires Planning Commission to review the City's CIP for the purpose of determining that it is consistent with the City's General Plan.

- Ensure that the General Plan directs all land use decisions and remains an effective tool for managing City resources and projects.
- The Climate Action and Adaptation Plan (CAAP) calls for evaluation of the City's annual budget, CIP, and other funding sources to identify opportunities to integrate implementation of climate mitigation and adaptation into projects



FY 2023 CIP Plan

7 Major Sections:



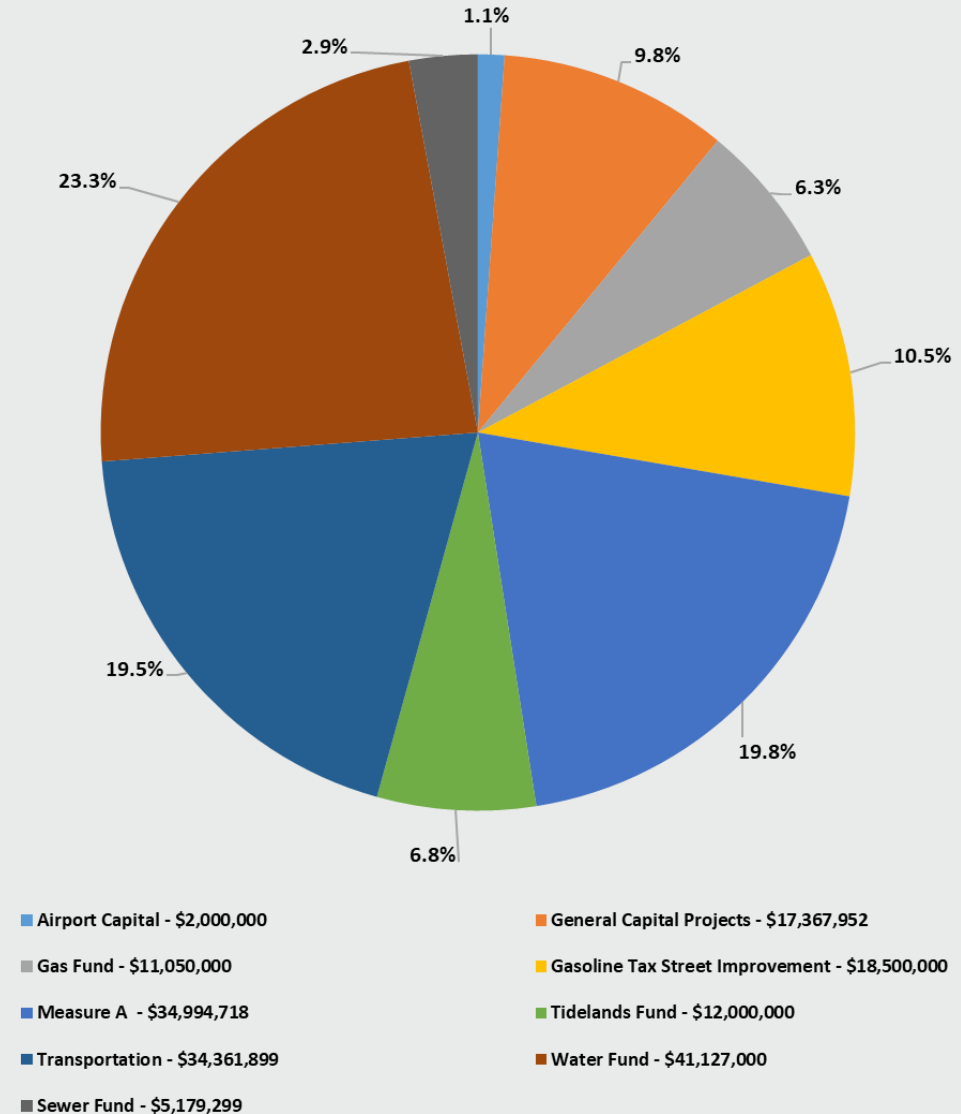
- **Airport** Improvements – Terminal Area, Pavement Rehabilitation
- **Beaches** Improvements – Amenity, Facility, Lagoon & Wetland, Coastal Trail, Marina, Bluff, Nearshore Infrastructure
- **Mobility** Improvements – ADA Rapid Response and Curb Ramp, Arterial Corridor and Streets, Bikeway, Pedestrian, Bridge, Residential Street, Sinkholes, Striping & Signage Program, Traffic Signal
- **Parks** Improvements - Open Space, Facility
- **Public Facilities** - Improvements - Facility, Energy Efficiency
- **Utilities** Improvements - Gas, Water, Sewer
- **Harbor** Improvements – Gerald Desmond Bridge Replacement, Terminal – Pier D, E, and S, Harbor Safety - Fireboat Station 20, Harbor Rail Projects, Port Infrastructure, Joint Port Goods Movement Training Campus



FY 2023 CIP Plan: Proposed Funding Summary

Allocated Funding

- **\$176.6 million** CIP program being proposed for FY 23 to the City Council as part of the FY 23 Budget
- The Harbor, Energy Resources, and Water Departments develop separate infrastructure plans
 - Improvements are funded by enterprise funds but are included in the CIP for informational purposes
- The CIP program totals **\$500.7 million** when including the Harbor Department.



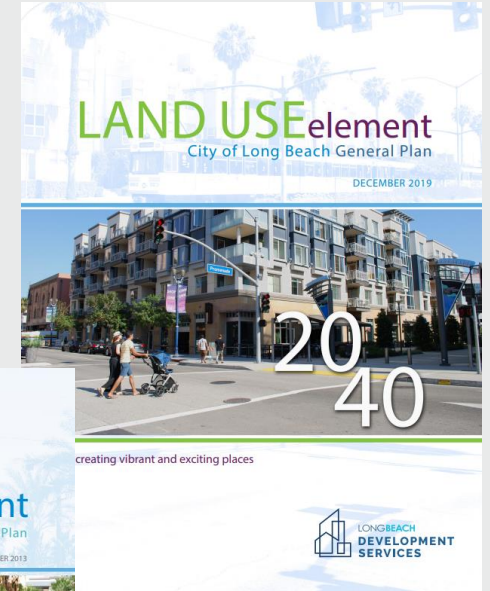
General Plan Consistency

Land Use Element

- Goal No. 1: Implement Sustainable Planning and Development Practices
- Goal No. 2: Strengthen the City's Fiscal Health by Stimulating Continuous Economic Development and Job Growth
- Goal No. 3: Accommodate Strategic Growth and Change
- Goal No. 6: Ensure a Fair and Equitable Land Use Plan
- Goal No. 7: Provide Reliable Public Facilities and Infrastructure to Encourage Investment
- Goal No. 8: Increase Access to, Amount of and Distribution of Green and Open Space
- Goal No. 9: Preserve, Protect, Restore and Reconnect with Natural Resources

Mobility Element

- Goal No. 1: Create a Safe, Efficient, Balanced, and Multimodal Mobility Network
- Goal No. 2: Maintain and Enhance Air, Water, and Ground Transportation Capacity
- Goal No. 3: Lead the Region by Example With Innovative and Experimental Practice



General Plan Consistency

Urban Design Element

- Strategy No. 1: Improve function and connectivity within neighborhoods and districts
- Strategy No. 2: Beautify and improve efficiency of corridors, gateways, and private and public spaces.
- Strategy No. 6: Improve public infrastructure to serve new development, established neighborhoods, commercial centers, and industry and regional-serving facilities within areas of change and future growth areas.
- Strategy No. 29: Restore and protect Long Beach's natural features, which include: the Pacific Ocean, beaches, bluffs, San Gabriel and Los Angeles Rivers, ranchos and adjacent land, Dominguez Gap, the Los Cerritos Wetlands, and waters in Alamitos Bay
- Strategy No. 30: Provide greater access to the open space network to promote pedestrian and bicycle activity, to support the health and well-being of residents, and to increase opportunities for recreation.

Open Space and Recreation Element

- Policy 1.2: Protect and improve the community's natural resources, amenities and scenic values including nature centers, beaches, bluffs, wetlands and water bodies.
- Policy 2.4: Preserve, enhance and manage open areas to sustain and support marine life habitats.
- Policy 4.1: Create additional recreation open space and pursue all appropriate available funding to enhance recreation opportunities.
- Policy 4.10: Provide access to recreation resources for all individuals in the community.

Integrating CAAP and CIP

CAAP City Funding and Investment

The CAAP calls upon the City to identify opportunities to integrate implementation of climate mitigation and adaptation into projects

- Aligning the CIP with the CAAP provides an opportunity to strategically fund CAAP actions

Example FY 2023 CIP Projects that Implement CAAP



Acquisition of park land and development of parks throughout the City



Adaptation action to address extreme heat



Improvements to public facilities to **reduce the amount of energy** required to provide services



Mitigation action to reduce energy waste



Design, construct and implement projects and programs to enhance the safety and viability of the City's **bicycle and pedestrian network**



Mitigation action to reduce use of vehicle miles traveled

Recommendation

Environmental Review

In accordance with Section 15061(b)(3) of the Guidelines for Implementation of the California Environmental Quality Act, this action is not subject to environmental review as there is no potential for causing a significant impact to the physical environment.

Staff recommends:

Planning Commission approve finding of general conformity for the FY23 CIP Budget



Thank you

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