

Gary DeLong, Chair  
Patrick O'Donnell, Vice Chair  
Dr. Suja Lowenthal, Member



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## REVISED

### CALL TO ORDER

### ROLL CALL

### REGULAR AGENDA

1. [13-0418](#) Recommendation to approve the minutes for the Budget Oversight Committee meeting held Monday, March 18, 2013.  
  
**Suggested Action:** Approve recommendation.
2. [13-0239](#) Recommendation to receive and file a report on current year revenue and expense forecast.  
  
**Suggested Action:** Approve recommendation.
3. [13-0240](#) Recommendation to receive and file an update on the Fiscal Year 2012 \$18.4 million Uplands Oil Fund Infrastructure projects.  
  
**Suggested Action:** Approve recommendation.
4. [13-0423](#) Recommendation to receive and file an update on the following FY13 One-Time Revenue projects:
  - a. \$1,800,000 Gender Equity Accommodations
  - b. \$ 634,223 Parking Citations and Billing Systems
  - c. \$ 80,000 Accounts Payable Technology
  - d. \$ 400,000 Library Checkout Technology
  - e. \$2,900,000 Police Academy
  - f. \$1,300,000 Land Management and Revenue (LMR) and Notes Assignment Tracking System (NATS) Upgrade
  - g. \$ 200,000 Financial Sustainability  
**Suggested Action:** Approve recommendation.
5. [13-0242](#) Recommendation to receive and file an update on the status of Management Partners projects.

**Suggested Action:** Approve recommendation.

6. [13-0243](#) Recommendation to receive and file an update on the Ground Emergency Medical Transport Bill (California State Assembly Bill 678).

**Suggested Action:** Approve recommendation.

7. [13-0419](#) Recommendation to receive and file an update on CalPERS contribution changes and potential impact on the City of Long Beach.

**Suggested Action:** Approve recommendation.

8. [13-0420](#) Recommendation to discuss appropriation of \$4.4 million Triple Flip revenue.

**Suggested Action:** Approve recommendation.

9. [13-0421](#) Recommendation to discuss appropriation of \$2.05 million City Hall East sale proceeds.

**Suggested Action:** Approve recommendation.

**PUBLIC COMMENT:** Members of the public are invited to address the Committee.

## ADJOURNMENT

I, Carolyn Hill, City Clerk Specialist, certify that the agenda was posted not less than 72 hours prior to the meeting. \_\_\_\_\_ Date: \_\_\_\_\_

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