CITY OF LONG BEACH BUDGET OVERSIGHT COMMITTEE AGENDA

Gary DeLong, Chair Patrick O'Donnell, Vice Chair Dr. Suja Lowenthal, Member



CALL TO ORDER

ROLL CALL

1. <u>13-0238</u> Recommendation to approve the minutes for the Budget Oversight Committee meeting held Tuesday, September 4, 2012.

Suggested Action: Approve recommendation.

2. <u>13-0239</u> Recommendation to receive and file a report on current year revenue and expense forecast.

Suggested Action: Approve recommendation.

3. <u>13-0240</u> Recommendation to receive and file an update on the Fiscal Year 2012 \$18.4 million Uplands Oil Fund Infrastructure projects.

Suggested Action: Approve recommendation.

4. <u>13-0241</u> Recommendation to receive and file an update on City Council offices' Fiscal Year 2012 year-end final budgets.

Suggested Action: Approve recommendation.

5. <u>13-0242</u> Recommendation to receive and file an update on the status of Management Partners projects.

Suggested Action: Approve recommendation.

6. <u>13-0243</u> Recommendation to receive and file an update on the Ground Emergency Medical Transport Bill.

Suggested Action: Approve recommendation.

7. <u>13-0252</u> Recommendation to receive and file an update on the Fiscal Year 2012 and Uplands Oil budget surplus.

Suggested Action: Approve recommendation.

PUBLIC PARTICIPATION: Members of the public are invited to address the Committee.

ADJOURNMENT

I, Megan Wiegelman, City Clerk Assistant, certify that the agenda was posted not less than 72 hours prior to the meeting. _____ Date: ______ Date: _____ Date: _____ Date: _____ Date: _____ Date: _____ Date: ______ Date: __

NOTE: An agenda may be obtained from the City Clerk Department prior to the meeting or can be mailed if the City Clerk is provided self-addressed, stamped envelopes mailed to: City Clerk Dept., City Hall Plaza Level, 333 W. Ocean Blvd., Long Beach CA 90802. You may view the agenda on the Internet at www.longbeach.gov. E-Mail correspondence can be directed to cityclerk@longbeach.gov. Agenda items may be reviewed in the City Clerk Department or the Plaza Level Information Desk at the Main Library. Communicate through the Telephone Device for the Deaf (TDD) at (562) 570-6626. If a special accommodation is desired pursuant to the Americans with Disabilities Act, or if you need the agenda provided in an alternate format, please phone the City Clerk Department at (562) 570-6101 by 12 noon Friday, the day prior to the meeting. Inquire at the City Council Chamber Audio-Visual Room for an assistive listening device.