## AGREEMENT

THIS AGREEMENT is made, in duplicate, as of the December 15, 2005 for reference purposes only, pursuant to a minute order adopted by the City Council of the City of Long Beach on December 13, 2005 by and between MARTIN \& CHAPMAN CO., a California corporation, with a place of business at 1951 Wright Circle, Anaheim, California 92806-6028 ("Contractor"), and the CITY OF LONG BEACH, a municipal corporation ("City").

WHEREAS, the City is holding a Primary Nominating Election on April 11, 2006, and a General Municipal Election on June 6, 2006; and

WHEREAS, the City desires to obtain experienced personnel to assist the City Clerk in the conduct of these elections, together with the necessary and proper specialized election supplies; and

WHEREAS, Contractor has been engaged in the business of assisting in the conduct of elections for many years and furnishing necessary specialized election supplies; and

WHEREAS, Contractor has personnel experienced in assisting in the conduct of elections and is qualified to render such services and provide such supplies; and

WHEREAS, the City Clerk, pursuant to Section 1909 of the City Charter, has selected Contractor to provide the services and necessary and proper election supplies to assure that these elections will be conducted in a timely manner and within the legal requirements of law; and

WHEREAS, Contractor is willing to furnish such services and election supplies;

NOW, THEREFORE, in consideration of the mutual covenants in this Agreement, it is agreed:

1. Contractor shall render the following services in connection with the Primary Nominating Election to be held on April 11, 2006, and the General Municipal

Election to be held on June 6, 2006 :
(a) To be constantly on call by telephone; to be available at any time to the City Clerk, prior to, during and for a reasonable time after these elections, and during the same period to, upon request, appear in person and work in cooperation with the City Clerk upon any election task or problem which may arise.
(b) To be at the City Hall at the request and disposal of the City Clerk for so long as the City Clerk shall require practical assistance with any election problem.
(c) To furnish additional working forms, outlines, check lists and schedules which will aid the City Clerk in keeping track of procedural details of these elections.
(d) To personally work with the City Clerk in the preparation and mailing of sample ballots.
(e) To otherwise provide such other special and unique services in close cooperation with the City Clerk as may be necessary for the successful conduct of these elections.
2. The Contractor shall furnish to the City the election supplies as designated in its proposal dated September 29, 2005, which is attached to this Agreement as Exhibit "A" and incorporated by reference.

In the event that more or less supplies are actually furnished than is shown in this Agreement, those supplies will be billed according to the unit price shown for each item. Estimated pamphlet prices are based on number of registered voters and number of pages and may increase or decrease accordingly.
3. The City shall pay to Contractor for the services to be performed and materials and supplies to be furnished for the Primary Nominating Election to be held on April 11, 2006 the sum of Seven Hundred Six Thousand One Hundred Ninety Nine and 44/100 Dollars $(\$ 706,199.44)$ including sales tax on materials furnished. Payment will be
made in due course of payments of the City, upon the completion of the delivery of the supplies and the furnishing of the required services for the election.
4. The City shall pay to Contractor for the services to be performed and materials and supplies to be furnished for the General Municipal Election to be held on June 6, 2006, the sum of Four Hundred Ninety Four Thousand Three Hundred Fifty Six and 79/100 Dollars ( $\$ 494,356.79$ ) including sales tax on materials furnished. Payment will be made in due course of payments of the City, upon the completion of the delivery of the supplies and the furnishing of the required services for the election.
5. Contractor shall use Contractor's bulk mail permit for the mailing of the City's sample ballots. Contractor shall request payment of estimated postage no earlier than sixty (60) days prior to election day. Overpayment of estimated postage shall be credited against the City's final billing. Underpayments will be added to the City's final billing.
6. The term of this Agreement shall begin on December 13, 2005 and shall end when Contractor has completed its services hereunder following the official canvass of the General Municipal Election held on June 6, 2006.
7. Neither the City, nor any of its officers, employees or agents, shall have any control over the conduct of the Contractor or any of the Contractor's employees, except as herein set forth, and Contractor expressly warrants not to, at any time, or in any manner, represent that it, or any of its agents, servants or employees are in any manner agents, servants or employees of the City, it being understood that the Contractor is and at all times shall remain as to the City a wholly independent contractor and Contractor's obligations are solely such as are prescribed by this Agreement.
8. As a condition precedent to the effectiveness of this Agreement, Contractor shall procure and maintain at Contractor's expense for the duration of this Agreement from insurance companies that are admitted to write insurance in California or from authorized non-admitted insurance companies that have ratings of or equivalent to A:VIII by A.M. Best Company:
(a) Commercial general liability insurance (equivalent in scope to ISO form CG 00011185 or CG 00011188 ) in an amount not less than One Million Dollars $(\$ 1,000,000)$ per occurrence and Two Million Dollars ( $\$ 2,000,000$ ) general aggregate. Such coverage shall include but not be limited to broad form contractual liability, cross liability, independent contractors liability, and products and completed operations liability. The City, its officials, employees and agents shall be named as additional insureds by endorsement (on City's endorsement form or on an endorsement equivalent in scope to ISO form CG 20101185 or CG 202611 85), and this insurance shall contain no special limitations on the scope of protection given to the City, its officials, employees and agents.
(b) Workers' Compensation insurance as required by the Labor Code of the State of California and employer's liability insurance in an amount not less than One Million Dollars ( $\$ 1,000,000$ ).
(c) Professional or errors and omissions liability insurance in an amount not less than One Million Dollars $(\$ 1,000,000)$ per claim.
(d) Commercial automobile liability insurance (equivalent in scope to ISO form CA 000106 92), covering Auto Symbol 1 (Any Auto) in an amount not less than Five Hundred Thousand Dollars $(\$ 500,000)$ combined single limit per accident.

Any self-insurance program, self-insured retention, or deductible must be separately approved in writing by City's Risk Manager or designee and shall protect City, its officials, employees and agents in the same manner and to the same extent as they would have been protected had the policy or policies not contained retention or deductible provisions. Each insurance policy shall be endorsed to state that coverage shall not be reduced, non-renewed, or canceled except after thirty (30) days prior written notice to City, and shall be primary and not contributing to any other insurance or self-insurance maintained by City. Contractor shall notify the City in writing within five (5) days after any
insurance required herein has been voided by the insurer or cancelled by the insured.
Contractor shall require that all contractors and subcontractors which Contractor uses in the performance of services hereunder maintain insurance in compliance with this Section unless otherwise agreed in writing by City's Risk Manager or designee.

Prior to the start of performance, Contractor shall deliver to City certificates of insurance and required endorsements for approval as to sufficiency and form. The certificate and endorsements for each insurance policy shall contain the original signature of a person authorized by that insurer to bind coverage on its behalf. In addition, Contractor, shall, within thirty (30) days prior to expiration of the insurance required herein, furnish to City certificates of insurance and endorsements evidencing renewal of such insurance. City reserves the right to require complete certified copies of all policies of Contractor and Contractor's contractors and subcontractors, at any time. Contractor shall make available to City's Risk Manager or designee all books, records and other information relating to the insurance coverage required herein, during normal business hours.

Any modification or waiver of the insurance requirements herein shall only be made with the approval of City's Risk Manager or designee. Not more frequently than once a year, the City's Risk Manager or designee may require that Contractor, Contractor's contractors and subcontractors change the amount, scope or types of coverages required herein if, in his or her sole opinion, the amount, scope, or types of coverages herein are not adequate.

The procuring or existence of insurance shall not be construed or deemed as a limitation on liability relating to Contractor's performance or as full performance of or compliance with the indemnification provisions of this Agreement.
8. In performing services hereunder, Contractor shall not discriminate against any person on the basis of color, religion, national origin, sex, sexual orientation, race, AIDS, AIDS-related condition, HIV status, age, marital status, disability or handicap, or Vietnam Era veteran status.
9. All notices shall be in writing and personally delivered or deposited in the U.S. Postal Service, first class, postage prepaid, addressed to Contractor at the address first stated above, and to the City in care of the City Manager, 13th Floor, City Hall, 333 West Ocean Boulevard, Long Beach, California 90802.
10. This Agreement contemplates the personal services of Contractor and its personnel and neither this Agreement nor any interest therein, nor any of the monies due or to become due Contractor for or on account of the materials furnished or services performed shall be assigned, and no assignment or attempted assignment shall be valid for any purpose without the written consent of the City; provided however, that nothing herein contained shall be construed as preventing Contractor from employing or hiring as many incidental employees under its personal direction and supervision as may be deemed necessary to properly carry out and complete the work contemplated in this Agreement.
11. Contractor shall defend, indemnify and hold harmless the City, its officials and employees (collectively in this Section "City") from and against all claims, demands, causes of action, losses, damage, liabilities, costs and expenses (including reasonable attorney's fees and court costs) of any kind (collectively in this Section "claims") alleging (a) injury to or death of persons or damage to property, including property owned by or under the care and custody of the City and (b) that such injury death or damage arises from or is attributable to or caused by a negligent act or omission, misrepresentation, or willful misconduct of Contractor, Contractor's employees or agents in the performance of services hereunder, except to the extent that the injury, death or damage was caused by the negligence of the City, its official or employees. Contractor shall give to the City notice of any claim within 10 calendar days. Likewise, the City shall notify Contractor of any claim, shall tender the defense of such claim to Contractor, and shall assist Contractor, as may be reasonably requested, in such defense.
12. This Agreement constitutes the entire understanding between the parties and supersedes all other agreements, oral or written, with respect to the subject matter
Robert E. Shannon
City Attorney of Long Beach
333 West Ocean Boulevard Long Beach, California 90802-4664 ong Beach, California 90802-4664
Telephone (562) 570-2200
herein. This Agreement shall not be amended, nor any provision or breach hereof waived, except in writing signed by the parties which expressly refers to this Agreement. If there is any legal proceeding between the parties to enforce or interpret this Agreement, or to protect or establish any rights or remedies hereunder, the prevailing party shall be entitled to its costs and expenses, including reasonable attorney's fees. The acceptance of any service or payment of any money by the City shall not operate as a waiver of any provision of this Agreement, or of any right to damages or indemnity hereunder. The waiver of any breach shall not constitute a waiver of any other or subsequent breach. Termination or expiration of this Agreement shall not affect rights or liabilities which accrued prior to such termination or expiration. This Agreement is intended by the parties to benefit themselves only and is not in any way intended or designed to or entered for the purpose of creating any benefit or right for any person or entity that is not a party to this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement with all
of the formalities required by law as of the date first stated above.
MARTIN \& CHAPMAN CO., a California corporation
By: $\qquad$
(Type or Print Name)
By: $\qquad$
Secretary
(Type or Print Name)
"Contractor"
CITY OF LONG BEACH, a municipal corporation
By: $\qquad$
City Manager
"City"
This Agreement is approved as to form on $\qquad$ 2005.
ROBERT E. SHANNON, City Attorney
By: $\qquad$
Senior Deputy


## PRIMARY NOMINATING ELECTION

APRIL 11, 2006

|  | uantity | Description | Unit Price | Total |
| :---: | :---: | :---: | :---: | :---: |
| PRE-ELECTION SUPPLIES |  |  |  |  |
|  | 4 | Binder/Fillers w/Resolutions, Manual, Calendar of Events | NC | NC |
|  | 2 | Elections Code of California | NC | NC |
|  | 1 | Election Night Procedures Manual | NC | NC |
| NOMINATION SUPPLIES |  |  |  |  |
|  | 75 | Candidate's Nomination Paper / Special Form | \$1.50 | \$112.50 |
|  | 75 | Candidate's Statement Form | \$0.50 | \$37.50 |
|  | 1 | Ballot Designation Worksheets | \$0.50 | \$0.50 |
|  | 50 | Supplemental Nomination Papers | S0.50 | \$25.00 |
|  | 75 | Translation information Sheets | \$0.50 | \$37.50 |
|  | 75 | Candidate's Election Calendars | \$0.50 | \$37.50 |
| MAIL BALLOT SUPPLIES |  |  |  |  |
|  | 1 | Application for Absent Voter Ballot (emailed) | \$5.00 | \$5.00 |
|  | 1 | Late Application for Absent Voter Ballot (emailed) | \$5.00 | \$5.00 |
|  | 35,000 | Instructions for Absent Voters | \$0.25 | \$8,750.00 |
|  | 35,000 | Gray/Secrecy Envelopes for Absent Voter Ballots | \$0.07 | \$2,450.00 |
|  | 100 | Correction Identification/Return Absent Voter Envelopes | \$0.35 | \$35.00 |
|  | 50 | Provisional Ballot Envelopes | \$0.25 | \$12.50 |
|  | 35,000 | Outgoing Absent Voter Envelopes | \$0.30 | \$10,500.00 |
|  | 14,000 | Identification/Return Absent Voter Envelopes - White | \$0.30 | \$4,200.00 |
|  | 21,025 | PAV Identification/Return Envelopes - Yellow | S0.35 | \$7,358.75 |
|  | 21.025 | Permanent Absent Voter Information Sheets - Yellow | \$0.05 | \$1,051.25 |
|  | 1.500 | Mail Ballot Identification/Return Envelopes - Green | \$0.35 | \$525.00 |
|  | 1,500 | Mail Ballot Precinct Voter Information Sheets - Green | \$0.05 | \$75.00 |
|  | 600 | Out of State/Out of Country Mailing Envelopes | \$0.75 | \$450.00 |
|  | 600 | Voted Ballot Boxes for Absentee/Provisional Ballots | \$3.00 | \$1,800.00 |
|  | 600 | Labels for Voted Baillot Boxes | \$0.50 | \$300.00 |
|  | 600 | Seals for Voted Ballot Boxes | \$0.50 | \$300.00 |
| PRECINCT SUPPLIES |  |  |  |  |
|  | 275 | Precinct Supply Sets | \$50.00 | \$13.750.00 |
|  | 4 | Precinct Supply Sets / Extra Emergency Kits | \$50.00 | \$200.00 |


|  | Quantity | Description | Unit Price | Total |
| :---: | :---: | :---: | :---: | :---: |
|  | 1 | Absent Voter Canvass Set | \$45.00 | \$45.00 |
|  | 2 | Sample Sets | \$50.00 | \$100.00 |
|  | 192,500 | "I VOTED" stickers (700 per precinct) | \$5.00 | \$962.50 |
|  | 2,760 | Opto-Mark Pens for Opto-Mark Ballots | \$1.50 | \$4,140.00 |
|  | 1.100 | Extra Black Pens for Precinct Kits | \$1.00 | \$1,100.00 |
|  | 50 | Table Cloths / Colored | \$5.00 | \$250.00 |
|  | 275 | Bar coded labels for Red Voted Ballot Boxes | \$0.50 | \$137.50 |
|  | 1 | Bar code scanning program for check-in center (guestimate) |  | \$500.00 |
|  | 1,150 | Election Officer Digests | \$0.80 | \$920.00 |
|  | 300 | Election Officer / Inspector's Guidelines \& Checklists | \$3.00 | \$900.00 |
|  | 1,100 | Election Officer / Inspector's Guidelines \& Checklists-Add'I | \$3.00 | \$3,300.00 |
|  | 1,100 | What To Do If's | \$3.00 | \$3,300.00 |
|  | 281 | Ballot Boxes - Cardboard | \$8.00 | \$2,248.00 |
|  | WRITE-IN CANDIDATE SUPPLIES |  |  |  |
|  | 35 | Write-In Instruction Sheets / 1 per Precinct | \$0.25 | \$8.75 |
|  | 420 | Slips with Write-in Candidates Names / 12 per Precinct | \$0.25 | \$105.00 |
|  | REPORTS AND LABELS |  |  |  |
|  | 229,000 | Voter Identification Report - (120 day report) |  | \$2,106.50 |
|  | 231.500 | Voter Identification Report - (29 day reports) |  | \$2,027.75 |
|  | 380,347 | Polling Place Location Report - (54 day reports) |  | \$3,232.95 |
|  | 463,000 | Polling Place Location Report - (29 day reports) / 2 sets |  | \$3,995.50 |
|  | 229,000 | Polling Place and Address Labels / 54 day labels |  | \$12,750.00 |
|  | 2,500 | Polling Place and Address Labels / 29 day labels |  | \$325.00 |
|  | 1,500 | Polling Place and Address Labels / 15 day labels |  | \$275.00 |
|  | 21,025 | Permanent Absent Voter Labels / Yellow | 25.00+0.25 | \$5,281.25 |
|  | 1,500 | Mail Ballot Precinct Voter Labels / Green | 25.00+0.25 | \$400.00 |
|  | 600 | Out of State/Out of Country Voter Labels | $25.00+0.25$ | \$175.00 |
|  | 3,800 | Foreign Language Voter Labels | $25.00+0.25$ | \$975.00 |
|  | 15,320 | MC Printed Rosters created from City Absentee Program / pages |  | \$11,157.00 |
|  | 4 sets | MC Printed Street Indexes from County file / pages |  | \$5,703.81 |
|  | 3,600 | Polling Place Change Postcards / 3 Precincts |  | \$585.00 |
|  | SAMPLE BALLOT / VOTER INFORMATION PAMPHLETS/English only or with candidate option |  |  |  |
|  | 50 | Sample Ballot Pamphlets / 10 pages / BG 2 |  | \$150.00 |
|  | 50 | Sample Ballot Pamphlets / 10 pages / BG 3 |  | \$150.00 |
|  | 26,000 | Sample Ballot Pamphlets / 10 pages / BG 5 |  | \$8,350.00 |
|  | 2,000 | Sample Ballot Pamphlets / 24 pages / BG 6 |  | \$5,950.00 |
|  | 3,500 | Sample Bailot Pamphlets / 28 pages / BG 7 |  | \$7.162.50 |
|  | 10,000 | Sample Ballot Pamphlets / 28 pages / BG 8 |  | \$10,250.00 |
|  | 39,000 | Sample Ballot Pamphlets / 24 pages / BG 9 |  | \$21,675.00 |
|  | 1,000 | Sample Ballot Pamphlets / 24 pages / BG 11 |  | \$5,525.00 |
|  | 750 | Sample Ballot Pamphlets / 28 pages / BG 13 |  | \$5,856.25 |
|  | 33,000 | Sample Ballot Pamphlets / 28 pages / BG 14 |  | \$21.175.00 |
|  | 18,000 | Sample Ballot Pamphlets / 24 pages / BG 15 |  | \$12.750.00 |
|  | 4,500 | Sample Ballot Pamphlets / 28 pages / BG 16 |  | \$7.637.50 |
|  | 3,000 | Sample Ballot Pamphlets / 28 pages / BG 17 |  | \$6,925.00 |
|  | 3,000 | Sample Ballot Pamphlets / 28 pages / BG 18 |  | \$6,925.00 |
|  | 500 | Sample Ballot Pamphlets / 28 pages / BG 19 |  | \$5,737.50 |
|  | 1,000 | Sample Ballot Pamphlets / 24 pages / BG 20 |  | \$5,525.00 |
|  | 50 | Sample Ballot Pamphlets / 28 pages / BG 21 |  | \$150.00 |
|  | 19,000 | Sample Ballo Pamphlets / 28 pages / BG 22 |  | \$14.525.00 |


|  | Quantity | Description | Unit Price | Total |
| :---: | :---: | :---: | :---: | :---: |
|  | 750 | Sample Ballot Pamphlets / 28 pages / BG 23 |  | \$5,856.25 |
|  | 31.500 | Sample Ballot Pamphlets / 20 pages / BG 24 |  | \$15,740.00 |
|  | 500 | Sample Ballot Pamphlets / 24 pages / BG 25 |  | \$5,312.50 |
|  | 5.500 | Sample Ballot Pamphlets / 24 pages / BG 26 |  | \$7,437.50 |
|  | 1,500 | Sample Ballot Pamphlets / 24 pages / BG 27 |  | \$5,737.50 |
|  | 20,000 | Sample Ballot Pamphlets / 28 pages / BG 28 |  | \$15,000.00 |
|  | 2.000 | Sample Ballot Pamphlets / 28 pages / BG 29 |  | \$6,450.00 |
|  | 4,000 | Sample Ballot Pamphlets / 24 pages / BG 30 |  | \$6,800.00 |
|  | 21,500 | Sample Ballot Pamphlets / 28 pages / BG 31 |  | \$15.712.50 |
|  | 500 | Sample Ballot Pamphlets / 24 pages / BG 32 |  | \$5,312.50 |
|  | 6.500 | Sample Ballot Pamphlets / 28 pages / BG 33 |  | \$8.587.50 |
| OFFICIAL BALLOTS AND SUPPLIES |  |  |  |  |
|  | 58 | A card - Officlal Ballots-Typeset Ballot/per side/29 fronts, 29 bc | \$150.00 | \$8,700.00 |
|  | 35,000 | A card - Official Ballots / Opto-Mark / Absentees | \$0.21 | \$7,350.00 |
|  | 190,555 | A card - Official Ballots / Opto-Mark / Precincts | \$0.21 | \$40.016.55 |
|  | 6,600 | A card - Official Ballots / Opto-Mark / Test \& Duplicates / 200 \& | \$0.21 | \$1,386.00 |
|  | 7 | B card - Official Ballots-Typeset Ballot/per side/7 fronts | \$150.00 | \$1,050.00 |
|  | 16,000 | B card - Official Ballots / Opto-Mark / Absentees | \$0.21 | \$3,360.00 |
|  | 50,000 | B card - Official Ballots / Opto-Mark / Precincts | \$0.21 | \$10,500.00 |
|  | 1,400 | B card - Official Ballots / Opto-Mark / Test \& Duplicates / 200 E | \$0.21 | \$294.00 |
|  | 299,555 | Total Official Ballots |  |  |
|  | 36 | Test / Duplicate Overprint / 200 each Ballot Type | \$25.00 | \$900.00 |
|  | 152,444 | Gray Secrecy Envelopes - Rental | \$35.00 | \$5,335.54 |
| FOREIGN LANGUAGE MATERIALS |  |  |  |  |
|  |  | OfFICIAL BALLOT FACSIMILES |  |  |
|  | 46 | Spanish Facsimile of Official Ballot (typesetting) / 23 BT's | \$150.00 | \$6,900.00 |
|  | 38 | Tagalog Facsimile of Official Ballot (typesetting) / 19 BT 's | \$150.00 | \$5,700.00 |
|  | 38 | Vietnamese Facsimile of Official Ballot (typesetting) / 19 BT's | \$150.00 | \$5,700.00 |
|  | 6 | Khmer Facsimile of Official Ballot (typesetting) / 3 BT's | \$150.00 | \$900.00 |
|  |  | SAMPLE BALLOT/VOTER INFORMATION PAMPHLET FOREIGN LANGUAGE FACSIMILES |  |  |
|  |  | Facsimiles are complete Sample Ballots, quantity includes 10 for each Precinct Kit and 25 for City Clerk |  |  |
|  |  | Spanish Facsimiles |  |  |
|  | 23 | Ballot Types | \$250.00 | \$5,750.00 |
|  | 552 | Total Number of Pages in all Books/all Ballot Types-24 pages ed | \$5.00 | \$2,760.00 |
|  | 2650 | Spanish Sample Ballot Pamphlets / for voters who requested |  | \$3,180.00 |
|  | 2025 | Spanish Sample Ballot Pamphlets / 10 per Precinct(200) +25 to City Clerk |  | \$2,430.00 |
|  |  | Tagalog Facsimiles |  |  |
|  | 19 | Ballot Types | \$250.00 | \$4,750.00 |
|  | 456 | Total Number of Pages in all Books/all Ballot Types-24 pages ed | \$5.00 | \$2,280.00 |
|  | 314 | Tagalog Sample Ballot Pamphlets / for voters who requested |  | \$376.80 |
|  | 1885 | Tagalog Sample Ballot Pamphlets / 10 per Precinct(186) +25 to City Clerk |  | \$2,262.00 |
|  |  | Vietnamese Facsimiles |  |  |
|  | 19 | Ballot Types | \$250.00 | \$4,750.00 |
|  | 456 | Total Number of Pages in all Books/all Ballot Types-24 pages ed | \$5.00 | \$2,280.00 |
|  | 462 | Vietnamese Sample Ballot Pamphlets / for voters who requested | ted | \$554.40 |
|  | 1965 | Vietnamese Sample Ballot Pamphlets / 10 per Precinct(194) +25 to | City Clerk | \$2.358.00 |
|  |  | Khmer Facsimiles |  |  |



|  | Quantity | Description | Unit Price | Total |
| :---: | :---: | :---: | :---: | :---: |
|  | 3 | Analyses | \$400.00 | \$1,200.00 |
|  | 6 | Arguments | \$250.00 | \$1,500.00 |
|  | 6 | Rebuttals | \$200.00 | \$1,200.00 |
|  | 1 | Department of Justice compliance requirements | \$2,500.00 | \$2,500.00 |
|  | MAILING SERVICES / SAMPLE BALLOTS |  |  |  |
|  | 1 | 54 Day File transfer to mailer | \$100.00 | \$100.00 |
|  | 28 | Additional Ballot Group setups | \$30.00 | \$840.00 |
|  | 229,000 | Affixing Polling Place /Address Labels | \$0.038 | \$8.702.00 |
|  | 3,800 | Addressing Foreign Language Sample Ballots | \$0.50 | \$1,900.00 |
|  | 600 | Addressing Out of State/Out of Country Pamphlets | \$0.50 | \$300.00 |
|  | 600 | Inserting Out of State Sample Ballots into Outgoing Envelopes | \$1.50 | \$900.00 |
|  | 1 | 29 Day File transfer to mailer | \$100.00 | \$100.00 |
|  | 28 | Additional Ballot Group setups | \$30.00 | \$840.00 |
|  | 2,500 | Affixing Polling Place /Address Labels | \$0.50 | \$1,250.00 |
|  | 1 | 15 Day File transfer to mailer | \$50.00 | \$50.00 |
|  | 28 | Additional Ballot Group setups | \$30.00 | \$840.00 |
|  | 1,500 | Affixing Polling Place /Address Labels | \$0.50 | \$750.00 |
| MAILING SERVICES / ABSENTEE BALLOTS |  |  |  |  |
|  | 35.000 | Inserting AV Election materials into Outgoing Envelopes |  | \$10,200.00 |
|  | 21,025 | Addressing PAV Envelopes $/ 54+29+15$ days | \$0.50 | \$10,512.50 |
|  | 1.500 | Addressing DMB Envelopes | \$0.50 | \$750.00 |
|  | 20 | Daily Setups / Processing files, addressing, mailing | \$150.00 | \$3,000.00 |
|  | POSTAGE ACTIVITY / SAMPLE BALLOTS |  |  |  |
|  |  | Postage Received from City / Check \# |  |  |
|  | 2.500 | Postage used in 2nd mailling-29 day file @ . 60 ea | (\$1,500.00) |  |
|  | 1,500 | Postage used in 3rd mailing-15 day file @ . 60 ea | (\$900.00) |  |
|  | 600 | Postage for Out of State Pamphlets @ 1.00 ea | (\$600.00) |  |
|  |  | Additional Postage Due | (\$3,000.00) | \$3,000.00 |
|  | 2,500 | Affix Meter Tape 1st class Postage to Pamphlets-29 day | \$ 0.25 | \$625.00 |
|  | 1.500 | Affix Meter Tape Ist class Postage to Pamphlets-15 day | \$0.25 | \$375.00 |
|  | 600 | Affix Meter Tape ist class Postage to Out of State Pamphlets | \$0.25 | \$150.00 |
|  | POSTAGE ACTIVITY / ABSENTEE BALLOTS |  |  |  |
|  | 25 | Affix Meter Tape 1st class Postage to PAV's | \$0.25 | \$6.25 |
|  | 10,000 | Affix Meter Tape lst class Postage to Daily AV's | \$0.25 | \$2,500.00 |
|  | DELIVERY SERVICES |  |  |  |
|  | 4 | Deliver Sample Ballots to Post Office | \$250.00 | \$1,000.00 |
|  | 20 | Daily Delivery of Absentees to Post Office | \$35.00 | \$700.00 |
|  | 3 | Deliver Precinct Supplies \& Voting Booths to Containers | \$550.00 | \$1,650.00 |
|  | 3 | Pickup Precinct Supplies after election from Containers | \$550.00 | \$1,650.00 |
|  |  |  |  |  |
|  |  | Total Nontaxable Items |  | \$156,815.75 |
|  |  |  |  |  |
|  |  | TOTAL |  | \$706,199.44 |
|  |  |  |  |  |



CITY OF LONG BEACH
OFFICE OF THE CITY CLERK

October 25, 2005
Estimate of Services

## GENERAL MUNICIPAL ELECTION

JUNE 6, 2006

| Quantity | Description | Unit Price | Total |
| :---: | :---: | :---: | :---: |
| MAIL BALLOT SUPPLIES |  |  |  |
| 1 | Application for Absent Voter Ballot (emailed) | \$5.00 | \$5.00 |
| 1 | Late Application for Absent Voter Ballot (emailed) | \$5.00 | \$5.00 |
| 40,000 | Instructions for Absent Voters | \$0.25 | \$10,000.00 |
| 40.000 | Gray/Secrecy Envelopes for Absent Voter Ballots | \$0.07 | \$2,800.00 |
| 100 | Correction Identification/Return Absent Voter Envelopes | \$0.35 | \$35.00 |
| 50 | Provisional Ballot Envelopes | \$0.25 | \$12.50 |
| 40.000 | Outgoing Absent Voter Envelopes | \$0.30 | \$12,000.00 |
| 19.000 | Identification/Return Absent Voter Envelopes - White | \$0.30 | \$5,700.00 |
| 21.025 | PAV Identification/Return Envelopes - Yellow | \$0.35 | \$7,358.75 |
| 21.025 | Permanent Absent Voter Information Sheets - Yellow | \$0.05 | \$1,051.25 |
| 1.500 | Mail Ballot Identification/Return Envelopes - Green | \$0.35 | \$525.00 |
| 1.500 | Mail Ballot Precinct Voter Information Sheets - Green | \$0.05 | \$75.00 |
| 600 | Out of State/Out of Country Mailing Envelopes | \$0.75 | \$450.00 |
| 600 | Voted Ballot Boxes for Absentee/Provisional Ballots | \$3.00 | \$1,800.00 |
| 600 | Labels for Voted Ballot Boxes | \$0.50 | \$300.00 |
| 600 | Seals for Voted Ballot Boxes | \$0.50 | \$300.00 |
| PRECINCT SUPPLIES |  |  |  |
| 275 | Precinct Supply Sets | \$50.00 | \$13.750.00 |
| 4 | Precinct Supply Sets / Extra Emergency Kits | \$50.00 | \$200.00 |
| 1 | Absent Voter Canvass Set | \$45.00 | \$45.00 |
| 2 | Sample Sets | \$50.00 | \$100.00 |
| 96,250 | "I VOTED" stickers (350 per precinct) | \$5.00 | \$481.25 |
| 6.744 | Black BIC Pens for Opto-Mark Ballots | \$0.25 | \$1,686.00 |
| 1.100 | Extra Black Pens for Precinct Kits | \$1.00 | \$1.100.00 |
| 50 | Table Cloths / Colored | \$5.00 | \$250.00 |
| 275 | Bar coded labels for Red Voted Ballot Boxes | \$0.50 | \$137.50 |
| 1 | Bar code scanning program for check-in center (guestim |  | \$500.00 |
| 281 | Ballot Boxes - Cardboard | \$8.00 | \$2,248.00 |
| WRITE-IN CANDIDATE SUPPLIES |  |  |  |
| 35 | Write-In Instruction Sheets / 1 per Precinct | \$0.25 | \$8.75 |


|  | Quantity | Description | Unit Price | Total |
| :---: | :---: | :---: | :---: | :---: |
|  | 420 | Slips with Write-in Candidates Names / 12 per Precinct | \$0.25 | \$105.00 |
|  | REPORTS AND LABELS |  |  |  |
|  | 229,500 | Voter Identification Report - (29 day reports) |  | \$2,010.75 |
|  | 459,000 | Polling Place Location Report - (29 day reports) / 2 sets |  | \$3.961.50 |
|  | 227,000 | Polling Place and Address Labels / 54 day labels |  | \$12,650.00 |
|  | 2,500 | Polling Place and Address Labels / 29 day labels |  | \$325.00 |
|  | 1,500 | Polling Place and Address Labels / 15 day labels |  | \$275.00 |
|  | 21,025 | Permanent Absent Voter Labels / Yellow | 25.00+0.25 | \$5,281.25 |
|  | 1.500 | Mail Ballot Precinct Voter Labels / Green | 25.00+0.25 | \$400.00 |
|  | 600 | Out of State/Out of Country Voter Labels | 25.00+0.25 | \$175.00 |
|  | 3.800 | Foreign Language Voter Labels | $25.00+0.25$ | \$975.00 |
|  | 15,240 | MC Printed Rosters created from City Absentee Program / pa |  | \$11,099.00 |
|  | 4 sets | MC Printed Street Indexes from County file / pages |  | \$5.674.29 |
|  | 3.600 | Polling Place Change Postcards / 3 Precincts |  | \$585.00 |
|  | SAMPLE BALLOT / VOTER INFORMATION PAMPHLETS/English only or with candidate option |  |  |  |
|  | 26,500 | Sample Ballot Pamphlets / 10 pages / BG 2 |  | \$8.462.50 |
|  | 5.000 | Sample Ballot Pamphlets / 18 pages / BG 3 |  | \$5,675.00 |
|  | 10,500 | Sample Ballot Pamphlets / 20 pages / BG 4 |  | \$8,180.00 |
|  | 38.000 | Sample Ballot Pamphlets / 18 pages / BG 5 |  | \$16.730.00 |
|  | 2,000 | Sample Ballot Pamphiets / 18 pages / BG 7 |  | \$4,670.00 |
|  | 33.000 | Sample Ballot Pamphlets / 20 pages / BG 8 |  | \$16.280.00 |
|  | 18,000 | Sample Ballot Pamphlets / 18 pages / BG 9 |  | \$10,030.00 |
|  | 6,000 | Sample Ballot Pamphlets / 20 pages / BG 10 |  | \$6,560.00 |
|  | 3,300 | Sample Ballot Pamphlets / 20 pages / BG 11 |  | \$5,588.00 |
|  | 1,500 | Sample Ballot Pamphlets / 18 pages / BG 12 |  | \$4,502.50 |
|  | 18,500 | Sample Ballot Pamphlets / 20 pages / BG 13 |  | \$11,060.00 |
|  | 1,000 | Sample Ballot Pamphlets / 20 pages / BG 14 |  | \$4,760.00 |
|  | 32,000 | Sample Ballot Pamphlets /16 pages / BG 15 |  | \$13,520.00 |
|  | 20,500. | Sample Ballot Pamphlets /16 pages / BG 16 |  | \$9,955.00 |
|  | 26,500 | Sample Ballot Pamphlets / 16 pages / BG 17 |  | \$11,815.00 |
|  | 8,500 | Sample Ballot Pamphlets /16 pages / BG 18 |  | \$6,235.00 |
|  | OFFICIAL BALLOTS AND SUPPLIES |  |  |  |
|  | 28 | A card - Official Ballots-Typeset Ballot/per side/16 fronts, 12 backs | \$150.00 | \$4,200.00 |
|  | 40,000 | A card - Official Ballots / Opto-Mark / Absentees | \$0.21 | \$8,400.00 |
|  | 188,955 | A card - Official Ballots / Opto-Mark / Precincts | \$0.21 | \$39,680.55 |
|  | 3,200 | A card - Official Ballots / Opto-Mark / Test \& Duplicates / 200 e | \$0.21 | \$672.00 |
|  | 232.155 | Total Official Ballots |  |  |
|  | 16 | Test / Duplicate Overprint / 200 each Ballot Type | \$25.00 | \$400.00 |
|  | 151.164 | Gray Secrecy Envelopes - Rental | \$35.00 | \$5,290.74 |
| FOREIGN LANGUAGE MATERIALS |  |  |  |  |
|  |  | Official ballot facsimiles |  |  |
|  | 28 | Spanish Facsimile of Official Ballot (typesetting) / 16 BT's | \$150.00 | \$4,200.00 |
|  | 20 | Tagalog Facsimile of Official Ballot (typesetting) / 12 BT 's | \$150.00 | \$3,000.00 |
|  | 20 | Vietnamese Facsimile of Official Ballot (typesetting) / 12 BT 's | \$150.00 | \$3,000.00 |
|  | 6 | Khmer Facsimile of Official Ballot (typesetting) / 3 BT's | \$150.00 | \$900.00 |
|  |  | SAMPLE BALLOT/VOTER INFORMATION PAMPHLET FOREIGN LANGUAGE FACSIMILES |  |  |
|  |  | Facsimiles are complete Sample Ballots, quantity includes 10 for each Precinct Kit and 25 for City Clerk |  |  |
|  |  | Spanish Facsimiles |  |  |
|  | 16 | Ballot Types | \$250.00 | \$4,000.00 |


|  | Quantity | Description | Unit Price | Total |
| :---: | :---: | :---: | :---: | :---: |
|  | 320 | Total Number of Pages in all Books/all Ballot Types-20 pages ed | \$5.00 | \$1,600.00 |
|  | 2650 | Spanish Sample Ballot Pamphlets / for voters who requested |  | \$3,180.00 |
|  | 2025 | Spanish Sample Ballot Pamphlets / 10 per Precinct(200) +25 to City Clerk |  | \$2,430.00 |
|  |  | Tagalog Facsimiles |  |  |
|  | 12 | Ballot Types | \$250.00 | \$3,000.00 |
|  | 240 | Total Number of Pages in all Books/all Ballot Types-20 pages ed | \$5.00 | \$1,200.00 |
|  | 314 | Tagalog Sample Ballot Pamphlets / for voters who requested |  | \$376.80 |
|  | 1885 | Tagalog Sample Ballot Pamphlets / 10 per Precinct(186) +25 to City Clerk |  | \$2,262.00 |
|  |  | Vietnamese Facsimiles |  |  |
|  | 12 | Ballot Types | \$250.00 | \$3,000.00 |
|  | 240 | Total Number of Pages in all Books/all Ballot Types-20 pages eg | \$5.00 | \$1,200.00 |
|  | 462 | Vietnamese Sample Ballot Pamphlets / for voters who requested |  | \$554.40 |
|  | 1965 | Vietnamese Sample Ballot Pamphlets / 10 per Precinct(194) +25 to City Clerk |  | \$2,358.00 |
|  |  | Khmer Facsimiles |  |  |
|  | 3 | Ballot Types | \$250.00 | \$750.00 |
|  | 60 | Total Number of Pages in all Books/all Ballot Types-20 pages es | \$5.00 | \$300.00 |
|  | 5 | Khmer Sample Ballot Pamphlets / for voters who requested |  | \$6.00 |
|  | 125 | Khmer Sample Ballot Pamphlets / 10 per Precinct ( 10 ) +25 to City Clerk |  | \$150.00 |
|  | BALLOT COUNTING / ELECTION NIGHT SUPPLIES |  |  |  |
|  | 1 | Election Night Supply Box | \$35.00 | \$35.00 |
|  | 2 | Ballot Counter Rentals / Backups | \$1.500.00 | \$3.000.00 |
|  | 1 | Ballot Counter Programming / Opto-Mark | \$5,000.00 | \$5,000.00 |
|  | 1 |  | \$1,000.00 |  |
|  | 1 | Ballot tabulation connection to web (guestimate) |  | \$2.500.00 |
|  | 1 | Additional Tally of Late Absentees \& Provisional Ballots | \$500.00 | \$500.00 |
|  | SUBTOTAL | Subtotal / Taxable Items |  |  |
|  |  |  |  | \$357,609.28 |
|  |  | Sales Tax | 0.0825 | \$29,502.77 |
|  |  |  |  |  |
|  |  |  |  | \$387.112.04 |
|  | MISCELLANEOUS SERVICES |  |  |  |
|  | 1 | Additional Services for Election pursuant to contract | \$10,000.00 | \$10,000.00 |
|  | 340 | Rental of Voting Booths - Pollstar | \$15.00 | \$5,100.00 |
|  | 12 | \|Repair/maintenance/re-wrappling of Voting Booths / hour | \$25.00 | \$300.00 |
|  | TRANSLATIONS |  |  |  |
|  |  | Spanish Translations |  |  |
|  | 28 | Ballot(s) | \$150.00 | \$4.200.00 |
|  | 24 | Candidates Statements | \$150.00 | \$3,600.00 |
|  |  | Tagalog Translations |  |  |
|  | 20 | Ballot(s) | \$275.00 | \$5,500.00 |
|  | 24 | Candidates Statements | \$275.00 | \$6.600.00 |
|  |  | Vietnamese Translations |  |  |
|  | 20 | Ballot(s) | \$275.00 | \$5,500.00 |
|  | 24 | Candidates Statements | \$275.00 | \$6.600.00 |
|  |  | Khmer |  |  |
|  | 6 | Ballot(s) | \$275.00 | \$1,650.00 |
|  | 20 | Candidates Statements | \$275.00 | \$5,500.00 |


| Quantity | Description | Unit Price | Total |
| :---: | :---: | :---: | :---: |
| MAILING SERVICES / SAMPLE BALLOTS |  |  |  |
| 1 | 54 Day File transfer to mailer | \$100.00 | \$100.00 |
| 15 | Additional Ballot Group setups | \$30.00 | \$450.00 |
| 227,000 | Affixing Polling Place /Address Labels | \$0.038 | \$8,626.00 |
| 3,800 | Addressing Foreign Language Sample Ballots | \$0.50 | \$1,900.00 |
| 600 | Addressing Out of State/Out of Country Pamphlets | \$0.50 | \$300.00 |
| 600 | Inserting Out of State Sample Ballots into Outgoing Envelopes | \$1.50 | \$900.00 |
| 1 | 29 Day File transfer to mailer | \$100.00 | \$100.00 |
| 15 | Additional Ballot Group setups | \$30.00 | \$450.00 |
| 2,500 | Affixing Polling Place /Address Labels | \$0.50 | \$1.250.00 |
| 1 | 15 Day File transfer to mailer | \$50.00 | \$50.00 |
| 15 | Additional Ballot Group setups | \$30.00 | \$450.00 |
| 1.500 | Affixing Polling Place /Address Labels | \$0.50 | \$750.00 |
| MAILING SERVICES / ABSENTEE BALLOTS |  |  |  |
| 40,000 | Inserting AV Election materials into Outgoing Envelopes |  | \$11,450.00 |
| 21,025 | Addressing PAV Envelopes $/ 54+29+15$ days | \$0.50 | \$10,512.50 |
| 1,500 | Addressing DMB Envelopes | \$0.50 | \$750.00 |
| 20 | Daily Setups / Processing files, addressing, mailling | \$150.00 | \$3,000.00 |
| POSTAGE ACTIVITY / SAMPLE BALLOTS |  |  |  |
|  | Postage Recelved from City / Check \# |  |  |
| 2,500 | Postage used in 2nd mailing-29 day file @ . 60 ea | (\$1,500.00) |  |
| 1,500 | Postage used in 3rd mailing-15 day file @ . 60 өa | (\$900.00) |  |
| 600 | Postage for Out of State Pamphlets @ 1.00 ea | (\$600.00) |  |
|  | Additional Postage Due | ( $\$ 3,000.00)$ | \$3,000.00 |
| 2,500 | Affix Meter Tape 1st class Postage to Pamphlets-29 day | \$0.25 | \$625.00 |
| 1,500 | Affix Meter Tape 1st class Postage to Pamphlets-15 day | \$0.25 | \$375.00 |
| 600 | Affix Meter Tape 1st class Postage to Out of State Pamphlets | \$0.25 | \$150.00 |
| POSTAGE ACTIVITY / ABSENTEE BALLOTS |  |  |  |
| 25 | Affix Meter Tape 1st class Postage to PAV's | \$0.25 | \$6.25 |
| 10,000 | Affix Meter Tape 1st class Postage to Daily AV's | \$0.25 | \$2,500.00 |
| DELIVERY SERVICES |  |  |  |
| 4 | Deliver Sample Ballots to Post Office | \$250.00 | \$1,000.00 |
| 20 | Daily Delivery of Absentees to Post Office | \$35.00 | \$700.00 |
| 3 | Dellver Precinct Supplies \& Voting Booths to Containers | \$550.00 | \$1,650.00 |
| 3. | Pickup Precinct Supplies after election from Containers | \$550.00 | \$1,650.00 |
|  |  |  |  |
|  | Total Nontaxable Items |  | \$107,244.75 |
|  |  |  |  |
|  | TOTAL |  | \$494,356.79 |
|  |  |  |  |

