

FY 2012 One-Time Uplands Oil Funds - FY 2013 Status Update

Project	Budget	Spent as of May 3, 2013	Budget Balance	Status Reported by Departments
Neighborhood Services Mini Projects:	\$150,000	\$94,873	\$55,127	
Council District 1	16,667	15,717	950	Traffic signal utility box art, 6th/Alamitos median work, trees, fencing, banners on Santa Fe Ave with Council District 7
Council District 2	16,667	2,368	14,299	Bixby Park Sr Citizen turkey brunch, holiday event for Friends of Bixby Park, Stewards of the 2nd District event
Council District 3	16,667	9,687	6,980	Broadway Median landscaping, tree plantings, special events permits and insurance, traffic study for Preferential Parking district, street light
Council District 4	16,667	3,735	12,932	Street parking signs, neighborhood event flyer printing, banner printing
Council District 5	16,667	16,529	138	Summer concerts in parks, Freedom Fest event, Reel/Monofilament Recycling Program, Solar Grand Prix, Vial of Life, signs, printing, plants, holiday events in the park
Council District 6	16,667	12,142	4,525	Cambodia Town street pole banners along Anaheim from Gardenia to Atlantic
Council District 7	16,667	12,816	3,851	Business sign repair and business facade improvements, banners on Santa Fe Ave with Council District 1
Council District 8	16,667	8,000	8,667	Mural at 5144 Long Beach Blvd
Council District 9	16,667	13,879	2,788	Concerts/Movies in the Park, community assembly, The Greener Good start-up grant, District website design