



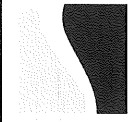
# Fiscal Year 2011 Proposed Budget Department of Library Services

August 23, 2010

## Library Services

### Plan A

- Eliminate the Family Learning Centers in six libraries, and reduce the open hours and staffing (7.0 FTEs ) of the Family Learning Center in the six other libraries. The Workforce Investment Bureau has pledged \$75,000 in funding to mitigate some of the service reductions (\$186,500)
- Eliminate 0.30 FTE of a General Librarian currently used to cover customer service needs at the Main Library (\$28,498)
- Reduce budgeted expenditures for printed materials (program advertisements, library maps, instructions, etc.) available for distribution to the public (\$5,066)

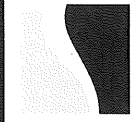


## Library Services

### Plan B

- Eliminate 4.11 FTEs of General Librarian positions currently utilized to fund Librarian and Librarian NC/Substitute hours for six-day operations at four libraries. This elimination will standardize hours of operation throughout the City system to five-day operations at all locations (\$370,298)
- Eliminate 0.50 FTE Library Clerk I position and reduce funding for City Source (\$14,384)
- Reduce books, magazines, media and electronic resources available for customers throughout the Long Beach Public Library system (\$66,712)





## Library Services

### Family Learning Centers

- Homework Helpers provide one-on-one assistance to students that drop-in after school
- Books, reference materials and computers with word processing, online databases and other software help students complete their homework assignments
- Adults use the FLCs to learn computer skills, create resumes, search for jobs and learn with their families
- Usage:
  - FY 09 : 40,117
  - FY 10 : 41,557

# Library Services

| LIBRARY    | FY 10 USAGE<br>(STUDENT CONTACTS) | NUMBER OF<br>COMPUTERS | COST      |
|------------|-----------------------------------|------------------------|-----------|
| ALAMITOS   | 2,478                             | 6                      | \$ 18,483 |
| BACH       | 887                               | 5                      | \$ 11,086 |
| BAY SHORE  | 215                               | 4                      | \$ 18,483 |
| BREWITT    | 1,567                             | 4                      | \$ 10,847 |
| BURNETT    | 3,973                             | 5                      | \$ 36,935 |
| DANA       | 1,634                             | 4                      | \$ 26,011 |
| EL DORADO  | 619                               | 4                      | \$ 10,855 |
| HARTE      | 7,478                             | 5                      | \$ 26,011 |
| LOS ALTOS  | 1,282                             | 5                      | \$ 12,361 |
| MARK TWAIN | 15,637                            | 16                     | \$ 62,318 |
| NORTH      | 4,670                             | 8                      | \$ 41,835 |
| MAIN       | 1,117                             | 9                      | \$ 31,378 |
| TOTAL      | 41,557                            | 76                     | \$306,603 |