



# CITY OF LONG BEACH

# R-33

DEPARTMENT OF PARKS, RECREATION & MARINE

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August 19, 2008

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach

California

## RECOMMENDATION:

Authorize the City Manager to execute agreements with the Long Beach Unified School District for the operation of the After School Education and Safety Program at Burbank, Edison, Garfield, Grant, King, Lafayette, and Lee Elementary and Hudson K-8 school sites; authorize the City Manager to execute any future documents, including amendments, necessary to accept, implement, and administer the agreements; and increase appropriation in the General Grants Fund (SR) in the Department of Parks, Recreation and Marine (PR) by \$1,352,745. (Districts 1, 2, 4, 6, 7, and 9)

## DISCUSSION

The After School Education and Safety (ASES) Program, funded by the California Department of Education, was established in 2002, as a collaboration program with the intent of creating partnerships between school districts and local government agencies for the purpose of providing after school literacy, academic enrichment and safe constructive alternatives for K-9 students. ASES consists of two program elements: 1) an educational and literacy element that provides tutoring and/or homework assistance designed to help students meet state standards in core academic subjects, and 2) an educational enrichment element designed to provide an array of programs that include visual and performing arts, music, and general recreation activities. These program elements are designed to complement, not duplicate, the 21<sup>st</sup> Century Long Beach Winners Reaching Amazing Potential after school enrichment program.

The Long Beach Unified School District (LBUSD) has allocated \$1,383,268 of its grant funding to the City of Long Beach, which will be used for program staffing, supervision, and administrative assistance through June 30, 2009. LBUSD will fund the program immediately upon execution of all documents. The attached chart identifies the distribution of funds for each school site (Attachment A).

This matter was reviewed by Deputy City Attorney Gary J. Anderson on July 29, 2008, and Budget Management Officer Victoria Bell on August 1, 2008.

TIMING CONSIDERATIONS

City Council action is requested on August 19, 2008, to enable the increase in appropriation and to enter into agreements with the Long Beach Unified School District for each of the school sites.

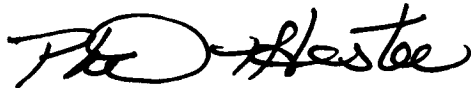
FISCAL IMPACT

The ASES grant funding will offset the City's costs, except for a required 15 percent in-kind match in the form of Community Development Block Grant and General Fund monies. The grant is currently unbudgeted, therefore, an appropriation increase of \$1,352,745 is requested in the General Grants Fund (SR) in the Department of Parks, Recreation and Marine (PR). The difference between the grant funding amount of \$1,383,268 and the appropriation increase of \$1,352,745 is \$30,523, which is a result of existing carry-over appropriation from the prior year.

SUGGESTED ACTION:

Approve recommendations.

Respectfully submitted,



PHIL T. HESTER  
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:erh

Attachment

APPROVED:



PATRICK H. WEST  
CITY MANAGER

# ATTACHMENT A

## AFTER SCHOOL EDUCATION AND SAFETY (ASES) PROGRAM FUNDING ALLOCATION CHART

Location	Council District	LBUSD Agreement No.	Funding Amount
Burbank Elementary	2	2884.03	\$161,797.00
Edison Elementary	1	2857.03	\$179,585.00
Garfield Elementary	7	2859.03	\$196,663.00
Grant Elementary	9	2858.03	\$182,117.00
Hudson K-8	7	2877.03	\$178,968.00
King Elementary	9	2874.03	\$161,479.00
Lafayette Elementary	6	2864.03	\$152,159.00
Lee Elementary	4	2875.03	\$170,500.00
TOTAL FUNDING			\$1,383,268.00