



Date: March 31, 2017
To: Mayor and Members of the City Council
From: Patrick H. West, City Manager *T.H.W.*
Subject: Tidelands Project Prioritization and Additional Public Safety and Lighting Projects

On September 13, 2016, as part of the budget adoption process, the City Council requested staff to revisit the list of prioritized Tidelands capital improvement projects and evaluate if \$1.5 million in additional public safety and lighting projects could be funded. Attached is the list of recommended projects. To fund these projects, staff considered remaining funds from completed projects and new available Tidelands revenue, ensuring that no other budgeted projects will be negatively impacted.

On February 3, 2015, the City Council approved nine (9) criteria for evaluating Tidelands Capital projects, which were used to develop the approved 5-Year Capital Plan. The projects on the attached list of new recommended Tidelands projects are consistent with the approved criteria.

If you have any questions, please call Tom Modica, Assistant City Manager, at (562) 570-5091.

TBM:EOL

Attachment

cc: Charles Parkin, City Attorney
Laura Doud, City Auditor
Tom Modica, Assistant City Manager
Anitra Dempsey, Interim Deputy City Manager
John Gross, Director of Financial Management
Craig Beck, Director of Public Works
Sean Crumby, Deputy Director of Public Works/City Engineer
Eric Lopez, Project Management Officer

New Tidelands CIP Projects

1. Lighting, Security and Critical Repairs and Improvements at Performing Arts Plaza Complex and Fountain: \$685,000
2. Rainbow Harbor Lighting/Electrical System Analysis and Coastal Lighting Critical Repairs: \$100,000
3. Safety Lighting and LED Upgrades for the Queensway Bay Bridge: \$175,000
4. Additional Safety Lighting on Bike Path at Shoreline Downtown Marina and Beach Stairways and Critical Lighting Repairs: \$180,000
5. Crime Prevention through Environmental Design Evaluation at Marina Green Parking Lot, Shoreline Downtown Marina Bike Path Areas, Beach Stairways and Marina Vista Park Restroom and Associated Improvements: \$110,000
6. Security Enhancements (New Security Locks, Sensors, and Lighting at all Tidelands Restrooms): \$75,000
7. Improvements at Marina Green Parking Lot (bicycle safety, lighting, gates) and Shoreline Drive: \$75,000
8. Bluff Park Lighting Feasibility/Design: \$100,000