## CITY OF LONG BEACH BUDGET OVERSIGHT COMMITTEE AGENDA

MONDAY, AUGUST 27, 2012 333 W. OCEAN BOULEVARD COUNCIL CHAMBER, 4:00 PM

Gary DeLong, Chair Patrick O'Donnell, Vice Chair Dr. Suja Lowenthal, Member



## **CALL TO ORDER**

## **ROLL CALL**

1.	<u>12-0719</u>	Recommendation to approve the minutes for the Budget Oversight Committee meeting held Wednesday, August 15, 2012.	
		Suggested Action:	Approve recommendation.
2.	<u>12-0501</u>	Recommendation to re 2012 Budget process.	eceive and file an update on the City's Fiscal Year
		Suggested Action:	Approve recommendation.
3.	<u>12-0504</u>	Recommendation to re Year 2013 budget.	eceive and file an update on the Federal Fiscal
		Suggested Action:	Approve recommendation.
4.	<u>12-0505</u>	Recommendation to receive and file an update on the State's Fiscal Year 2012 - 2013 budget.	
		Suggested Action:	Approve recommendation.
5.	12-0507	Recommendation to receive and file an update on the \$18.4 million Uplands Oil Fund Infrastructure projects.	
		Suggested Action:	Approve recommendation.

0.	12-0720	Public Works, Parks, Recreation and Marine, and Library Services.		
		Suggested Action:	Approve recommendation.	
7.	<u>12-0691</u>	Recommendation to re Community Budget Bo	eview the Fiscal Year 2013 Proposed Budget and ook.	
		Suggested Action:	Approve recommendation.	
8.	<u>12-0590</u>	Recommendation to re Budget items.	eceive and file an update on any remaining 2012	
		Suggested Action:	Approve recommendation.	
	PUBLIC PARTICIPATION: Members of the public are invited to address the Committee.			
	ADJOURNMENT			
	_	City Clerk Specialist, cemeeting	ertify that the agenda was posted not less than 72 Date:	

NOTE: An agenda may be obtained from the City Clerk Department prior to the meeting or can be mailed if the City Clerk is provided self-addressed, stamped envelopes mailed to: City Clerk Dept., City Hall Plaza Level, 333 W. Ocean Blvd., Long Beach CA 90802. You may view the agenda on the Internet at www.longbeach.gov. E-Mail correspondence can be directed to cityclerk@longbeach.gov. Agenda items may be reviewed in the City Clerk Department or the Plaza Level Information Desk at the Main Library. Communicate through the Telephone Device for the Deaf (TDD) at (562) 570-6626. If a special accommodation is desired pursuant to the Americans with Disabilities Act, or if you need the agenda provided in an alternate format, please phone the City Clerk Department at (562) 570-6101 by 12 noon Monday, the day prior to the meeting. Inquire at the City Council Chamber Audio-Visual Room for an assistive listening device.