



1 money set forth opposite the names of said funds are hereby appropriated and  
2 authorized to be spent in 2007-08, all of which sums are based on the approved and  
3 adopted budget.

4                   Section 4.     The specified sums of money set forth opposite the names of  
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated  
6 and authorized to be spent in fiscal year 2007-08, all of which sums are based upon the  
7 approved and adopted budget.

8                   Section 5.     This is an emergency measure and is urgently required for the  
9 reason that in order to carry on the affairs, functions and business of the City of Long  
10 Beach during the fiscal year which begins on October 1, 2007, it is necessary to  
11 authorize the expenditure of monies required for such purposes. Currently, no authority  
12 exists to pay the salaries and wages of the officers and employees of said City or to  
13 make the necessary purchases of supplies, equipment and services to carry on the  
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing  
15 on October 1, 2007 it will be necessary for the City of Long Beach to make certain  
16 payments on the principal and interest of the bonded indebtedness of said City and to  
17 meet the payrolls of the various departments of said City, including the Police, Fire and  
18 Health Departments.

19                   In order that said obligations may be met when due and payable and said  
20 expenditures may be made, it is necessary that this ordinance be passed as an  
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2007.

22                   Section 6.     If any section, subsection, subdivision, sentence, sum,  
23 percentage, clause or phrase of this ordinance is for any reason held to be  
24 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining  
25 portions of this ordinance. The City Council hereby declares that it would have passed  
26 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,  
27 clause and phrase thereof, irrespective of the fact that any one or more sections,  
28 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is

1 declared unconstitutional, invalid or void.

2 Section 7. This ordinance is an emergency ordinance duly adopted by  
3 the City Council by a vote of five of its members and shall take effect immediately. The  
4 City Clerk shall certify to a separate roll call and vote on the question of the emergency of  
5 this ordinance and to its passage by the vote of five members of the City Council of the  
6 City of Long Beach, and cause the same to be posted in three conspicuous places in the  
7 City of Long Beach, and it shall thereupon take effect and shall be operative on and after  
8 12:01 a.m. on October 1, 2007.

9 I hereby certify that on a separate roll call and vote which was taken by the  
10 City Council of the City of Long Beach upon the questions of the emergency of this  
11 ordinance at its meeting of September 11, 2007, 2007, the ordinance was  
12 declared to be an emergency by the following vote:

13 Ayes: Councilmembers: B. Lowenthal, S. Lowenthal, DeLong,  
14 O'Donnell, Schipske, Andrews,  
15 Reyes Uranga, Gabclich, Lerch.

16  
17 Noes: Councilmembers: None.

18  
19 Absent: Councilmembers: None.

20  
21  
22 I further certify that thereafter, at the same meeting, upon a roll call and  
23 vote on adoption of the ordinance, it was adopted by the City Council of the City of Long

24 ///

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28

OFFICE OF THE CITY ATTORNEY  
ROBERT E. SHANNON, City Attorney  
333 West Ocean Boulevard, 11th Floor  
Long Beach, CA 90802-4664

1 Beach by the following vote:

2 Ayes: Councilmembers: B. Lowenthal, S. Lowenthal, DeLong,  
3 O'Donnell, Schipske, Andrews,  
4 Reyes Uranga, Gabelich, Lerch.

5  
6 Noes: Councilmembers: None.

7  
8 Absent: Councilmembers: None.

9  
10  
11 I further certify that the foregoing ordinance was thereafter adopted on final  
12 reading of the City Council of the City of Long Beach at its meeting of  
13 September 18, 2007, by the following vote:

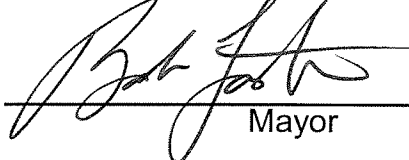
14 Ayes: Councilmembers: S. Lowenthal, O'Donnell, Schipske,  
15 Andrews, Reyes Uranga, Gabelich,  
16 Lerch, B. Lowenthal.

17  
18 Noes: Councilmembers: None.

19  
20 Absent: Councilmembers: DeLong.

21  
22  
23   
24 City Clerk

25 Approved: 9-14-07  
26 (Date)

27   
28 Mayor

HAM:fl  
8/27/07  
#07-04201

## Exhibit A

## FISCAL YEAR 2008 APPROPRIATIONS ORDINANCE BY FUND

FUND	ALLOCATION	CARRYOVER*	APPROPRIATION
GENERAL FUND	391,949,943	-	391,949,943
GENERAL GRANTS FUND	7,608,589	14,813,996	22,422,585
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	4,500,000	-	4,500,000
HEALTH FUND	44,761,420	41,207,059	85,968,479
PARKING & BUSINESS AREA IMPROVEMENT FUND	6,936,000	-	6,936,000
SPECIAL ADVERTISING & PROMOTION FUND	6,325,452	-	6,325,452
UPLAND OIL FUND	20,931,281	-	20,931,281
HOUSING DEVELOPMENT FUND	30,667,252	40,289,317	70,956,570
BELMONT SHORE PARKING METER FUND	668,275	-	668,275
DEVELOPMENT SERVICES FUND	14,879,919	-	14,879,919
BUSINESS ASSISTANCE FUND	1,406,466	(467,418)	939,048
COMMUNITY DEVELOPMENT GRANTS FUND	25,072,582	34,086,141	59,158,723
PARK DEVELOPMENT FUND	1,057,212	-	1,057,212
GASOLINE TAX STREET IMPROVEMENT FUND	4,001,115	24,015,103	28,016,218
TRANSPORTATION FUND	15,051,874	19,688,601	34,740,475
CAPITAL PROJECTS FUND	10,762,824	43,454,091	54,216,914
CIVIC CENTER FUND	481,550	12,908,624	13,390,174
GENERAL SERVICES FUND	36,464,012	2,128	36,466,140
FLEET SERVICES FUND	31,929,074	402,188	32,331,262
INSURANCE FUND	37,122,007	-	37,122,007
EMPLOYEE BENEFITS FUND	213,150,968	-	213,150,968
TIDELANDS FUNDS	116,646,939	15,448,595	132,095,534
TIDELAND OIL REVENUE FUND	127,242,413	-	127,242,413
RESERVE FOR SUBSIDENCE	-	-	-
GAS FUND	136,414,608	1,552,192	137,966,801
AIRPORT FUND	28,422,991	42,579,543	71,002,533
REFUSE/RECYCLING FUND	40,643,098	163,016	40,806,114
SERRF FUND	53,289,502	(391)	53,289,111
SERRF JPA FUND	11,718,071	-	11,718,071
TOWING FUND	9,698,607	-	9,698,607
PARKING AUTHORITY FUND	-	-	-
HOUSING AUTHORITY FUND	62,072,219	887,843	62,960,062
REDEVELOPMENT FUND	111,227,606	70,601,798	181,829,404
CUPA FUND	1,388,017	-	1,388,017
<b>TOTAL</b>	<b>1,604,491,885</b>	<b>361,632,426</b>	<b>1,966,124,312</b>

\* Carryover of multi-year grants and CIP funds.

**Exhibit B****FISCAL YEAR 2008 APPROPRIATIONS ORDINANCE BY DEPARTMENT**

<b>DEPARTMENT</b>	<b>FY 08 NEW ALLOCATION</b>	<b>FY 07 ESTIMATED CARRYOVER*</b>	<b>FY 08 APPROPRIATION</b>
MAYOR AND COUNCIL	5,313,570	-	5,313,570
CITY ATTORNEY	10,166,439	-	10,166,439
CITY AUDITOR	2,952,830	-	2,952,830
CITY CLERK	4,546,202	-	4,546,202
CITY MANAGER	8,807,600	-	8,807,600
CITY PROSECUTOR	5,440,796	(1,318)	5,439,478
CIVIL SERVICE	2,227,123	-	2,227,123
COMMUNITY DEVELOPMENT	260,285,964	145,649,737	405,935,702
FINANCIAL MANAGEMENT**	345,428,545	(598,126)	344,830,419
FIRE	87,840,578	8,664,353	96,504,931
HEALTH AND HUMAN SERVICES	51,058,551	41,502,595	92,561,146
HUMAN RESOURCES	7,936,041	-	7,936,041
LIBRARY SERVICES	15,229,694	-	15,229,694
LONG BEACH GAS AND OIL	327,688,029	1,552,192	329,240,221
PARKS, RECREATION AND MARINE	52,104,605	19,512,796	71,617,401
PLANNING AND BUILDING	13,772,909	29,800	13,802,709
POLICE	197,032,147	3,932,204	200,964,351
PUBLIC WORKS	175,415,294	141,386,065	316,801,359
TECHNOLOGY SERVICES	34,744,882	2,128	34,747,010
<b>TOTAL</b>	<b>1,607,991,797</b>	<b>361,632,426</b>	<b>1,969,624,224</b>

\* Carryover of multi-year grants and CIP funds.

\*\* Department of Financial Management includes Water, Sewer and Harbor Fund internal service charges that are contained in the resolutions of those funds, and citywide activities such as debt service payments.

**Attachment B**

**FISCAL YEAR 2008 APPROPRIATIONS ORDINANCE BY FUND**

<u>FUND</u>	<u>FY 08 PROPOSED EXPENDITURES</u>	<u>CHANGES</u>	<u>FY 07 ESTIMATED CARRYOVER*</u>	<u>FY 08 APPROPRIATION</u>
GENERAL FUND	392,489,887	(5,193,651)	-	387,296,237
GENERAL GRANTS FUND	7,597,948	19,119	14,813,996	22,431,062
HEALTH FUND	47,553,983	334,729	41,207,059	89,095,771
PARKING & BUSINESS AREA IMPROVEMENT FUND	6,686,000	-	-	6,686,000
SPECIAL ADVERTISING & PROMOTION FUND	6,175,505	149,947	-	6,325,452
UPLAND OIL FUND	20,481,001	-	-	20,481,001
HOUSING DEVELOPMENT FUND	30,737,907	(70,655)	40,289,317	70,956,570
BELMONT SHORE PARKING METER FUND	670,500	(2,225)	-	668,275
DEVELOPMENT SERVICES FUND	14,711,369	168,551	-	14,879,919
BUSINESS ASSISTANCE FUND	1,455,052	(48,586)	(467,418)	939,048
COMMUNITY DEVELOPMENT GRANTS FUND	24,732,250	340,333	34,086,141	59,158,723
PARK DEVELOPMENT FUND	1,054,909	2,304	-	1,057,212
GASOLINE TAX STREET IMPROVEMENT FUND	4,001,115	-	24,015,103	28,016,218
TRANSPORTATION FUND	15,053,445	(1,571)	19,688,601	34,740,475
CAPITAL PROJECTS FUND	11,256,018	57,805	43,454,091	54,767,914
CIVIC CENTER FUND	817,737	(336,187)	12,908,624	13,390,174
GENERAL SERVICES FUND	36,238,944	225,062	2,128	36,466,135
FLEET SERVICES FUND	31,027,558	901,515	402,188	32,331,262
INSURANCE FUND	37,005,272	116,736	-	37,122,007
EMPLOYEE BENEFITS FUND	212,905,296	48,775	-	212,954,071
TIDELANDS FUNDS	114,892,668	1,252,892	15,448,595	131,594,155
TIDELAND OIL REVENUE FUND	127,215,088	(78,938)	-	127,136,149
RESERVE FOR SUBSIDENCE	405,717	(405,717)	-	-
GAS FUND	136,168,313	163,563	1,552,192	137,884,069
AIRPORT FUND	28,018,113	(22,377)	42,579,543	70,575,278
REFUSE/RECYCLING FUND	40,351,393	291,705	163,016	40,806,114
SERRF FUND	53,314,405	(24,903)	(391)	53,289,111
SERRF JPA FUND	11,718,071	-	-	11,718,071
TOWING FUND	9,775,998	(77,392)	-	9,698,607
PARKING AUTHORITY FUND	-	-	-	-
HOUSING AUTHORITY FUND	62,072,336	(118)	887,843	62,960,062
REDEVELOPMENT FUND	111,096,570	131,036	70,601,798	181,829,404
CUPA FUND	1,411,547	117,743	-	1,529,290
<b>TOTAL</b>	<b>1,599,091,914</b>	<b>(1,940,505)</b>	<b>361,632,426</b>	<b>1,958,783,836</b>

\* Carryover of multi-year grants and CIP funds.